



Parks & Recreation Advisory Board Regular Meeting

Agenda

June 15, 2022 @ 5:30 pm

Commission Chambers

401 Park Ave South

Winter Park, FL 32789

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/bpm and include virtual meeting instructions.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

-
1. **Call to Order**
 2. **Consent Agenda**
 - a. Approve minutes of May 18, 2022 meeting. 2 minutes
 3. **Public Comments (for items not on the agenda): Three minutes allowed for each speaker**
 4. **Action Items**
 - a. Progress Point- Add Alternate Priorities and Rankings 20 minutes
 5. **Non-Action Items**
 - a. Howell Branch Preserve Update- Presentation by Dix Hite 25 minutes
 6. **Staff Updates**
 - a.
 - Project Update
 - Recreation Programming Update10 minutes
 7. **Board Comments**
 8. **Upcoming Agenda Items**
 9. **Adjournment**



Parks & Recreation Advisory Board

agenda item

item type	Consent Agenda	meeting date	June 15, 2022
prepared by	Kesha Thompson	approved by	
board approval			
strategic objective			

subject

Approve minutes of May 18, 2022 meeting.

motion / recommendation

background

alternatives / other considerations

fiscal impact

ATTACHMENTS:

[0518.22 Minutes.pdf](#)



Parks & Recreation Advisory Board Minutes

May 18, 2022 at 6:30p.m.

City Hall
Commission Chamber
401 Park Ave South
Winter Park, FL 32789

Board Members Present

Michael Perelman, Krystal Dawkins, Susan Sarkarati, Frank Baker, Leah Bonich, Jennifer Adams, Annemarie Smith

Call to Order

Meeting Called to order by Chairman Perelman at 6:33 pm

Frank Baker nominated Michael Perelman as chair, Jennifer Adams as vice chair; seconded by Annemarie Smith. Nomination passed unanimously

Consent Agenda

a. April 20, 2022 Minutes Approval

Motion made by Frank Baker to approve the consent agenda, seconded by Michael Perelman. Motion carried unanimously.

Public Comments (for items not on the agenda): Three minutes allowed for each speaker

Mikayla Miller, of the Winter Park Library inform the board of some upcoming summer activities at the library

Action Items

a. Dinky Dock Parking Lot Improvements

Jason presented the two options for the parking lot improvements at Dinky Dock. During discussion it was suggested by board members for staff to research increasing parking fees for non-residents to discourage overuse of the parking lot.

After discussion a motion made by Krystal Dawkins to support staff recommendation of option B which adds an additional 12 standard spaces with 4 additional boat trailer spaces; seconded by Jennifer Adams. Motion carried unanimously.

Non-Action Items

Staff Updates

- Staff provided the board with the status of past, current, and future capital projects. The Howell Branch Preserve project will be presented to the board at the next board meeting.
- City staff is continuing to monitor any parking issue at the Library/Event Center
- ADA parking at Mead is scheduled to be complete in August
- MLK Fields and Ward Baseball 6, 7 and 8 maintenance/renovation is scheduled to be complete this summer
- Staff met with ACI and will update the board on Progress Point at the next board meeting
- Current work sessions are scheduled as follows:
 - 6/9 Cost Recovery
 - 7/6 Capital Improvement & Strategic Planning

Public Comments (for items not on agenda): Three minutes allowed for each speaker

Board Comments

Jennifer Adams asked about summer programming

Adjournment

The meeting was declared adjourned by Chairman Michael Perelman at 7:20pm

Minutes approved by the board on:
/s/ Kesha Thompson



item type	Action Items	meeting date	June 15, 2022
prepared by	Kesha Thompson	approved by	
board approval			
strategic objective	Exceptional Quality of Life, Fiscal Stewardship		

subject

Progress Point- Add Alternate Priorities and Rankings

motion / recommendation

Staff is asking PRAB to discuss the revised add alternative list and provide a ranking/prioritization of the provided options for consideration by City Commission.

background

ACi/Land Design has completed park and re-alignment of Palmetto Ave designs. Over the course of the design period there have significant changes in the cost of materials and construction that requires staff, PRAB, and Commission to reconsider certain elements of the design in order to keep project within budget. ACi/Land Design and City staff have worked closely to create a base level design that meets budget, but this required certain elements of the design/features be scaled back/eliminated.

alternatives / other considerations

fiscal impact

As it currently stands, the City has a park design that meets the budget allocated by City Commission for the project. PRAB's decision will have no direct fiscal impact as action is only providing guidance/recommendation for consideration by City Commission.

ATTACHMENTS:

[Progress Point May 2022.pdf](#)

ATTACHMENTS:

[PPoint Budget Reconciliation 06-09-22.pdf](#)

City - Consultant Review

- Purpose
- Overview Park & Infrastructure
- Budget
- Next Steps

Progress Point Park
Final Permit Documents Review



AG Architecture, S1 and Design

PROJECT DELIVERY PROCESS



JUN 2021



OCT 2021



OCT 2021



APR 2022



COMMISSION
FINAL REPORT

COMMISSION APPROVED DESIGN &
BUDGET ADJUSTMENT

REVIEW 50% DESIGN/ENGINEERING
PERMIT DOCS
CITY ADMIN
PARKS & REC BOARD (2X)

FINAL DESIGN/ENGINEERING
PERMIT DOCS



PARK SCHEMATIC DESIGN



OCT 2021



COMMISSION APPROVED DESIGN & BUDGET ADJUSTMENT	
Park	
Arrival/Parking	
Palmetto/N Denning	
Public Restrooms (add)	
Total	\$ 3.0M





Park Landscape



1
L0.02 OVERALL PLAN

LandDesign
2015
2015
2015
2015

**PROGRESS
POINT**

2015

2015

NO.	DESCRIPTION	DATE
1	REVISIONS	2015
2	REVISIONS	2015
3	REVISIONS	2015
4	REVISIONS	2015
5	REVISIONS	2015
6	REVISIONS	2015
7	REVISIONS	2015
8	REVISIONS	2015
9	REVISIONS	2015
10	REVISIONS	2015

OVERALL PLAN
L0.02

Tree Plan

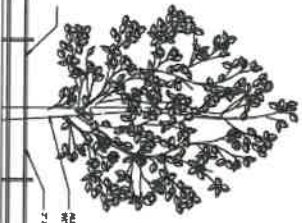
GENERAL LEGEND

- LIMIT OF WORK
- CENTERLINE
- EXISTING ADJUT
- PLANTING AREA
- TREE TO BE REMOVED
- TREE PROTECTION FENCE

PHASE 1 TREE KEY

Tree #	Tree Name	Tree Size	Tree Status	Tree Location
1	Red Oak	12" DBH	Remove	Phase 1 Area
2	Red Oak	12" DBH	Remove	Phase 1 Area
3	Red Oak	12" DBH	Remove	Phase 1 Area
4	Red Oak	12" DBH	Remove	Phase 1 Area
5	Red Oak	12" DBH	Remove	Phase 1 Area
6	Red Oak	12" DBH	Remove	Phase 1 Area
7	Red Oak	12" DBH	Remove	Phase 1 Area
8	Red Oak	12" DBH	Remove	Phase 1 Area
9	Red Oak	12" DBH	Remove	Phase 1 Area
10	Red Oak	12" DBH	Remove	Phase 1 Area
11	Red Oak	12" DBH	Remove	Phase 1 Area
12	Red Oak	12" DBH	Remove	Phase 1 Area
13	Red Oak	12" DBH	Remove	Phase 1 Area
14	Red Oak	12" DBH	Remove	Phase 1 Area
15	Red Oak	12" DBH	Remove	Phase 1 Area
16	Red Oak	12" DBH	Remove	Phase 1 Area
17	Red Oak	12" DBH	Remove	Phase 1 Area
18	Red Oak	12" DBH	Remove	Phase 1 Area
19	Red Oak	12" DBH	Remove	Phase 1 Area
20	Red Oak	12" DBH	Remove	Phase 1 Area

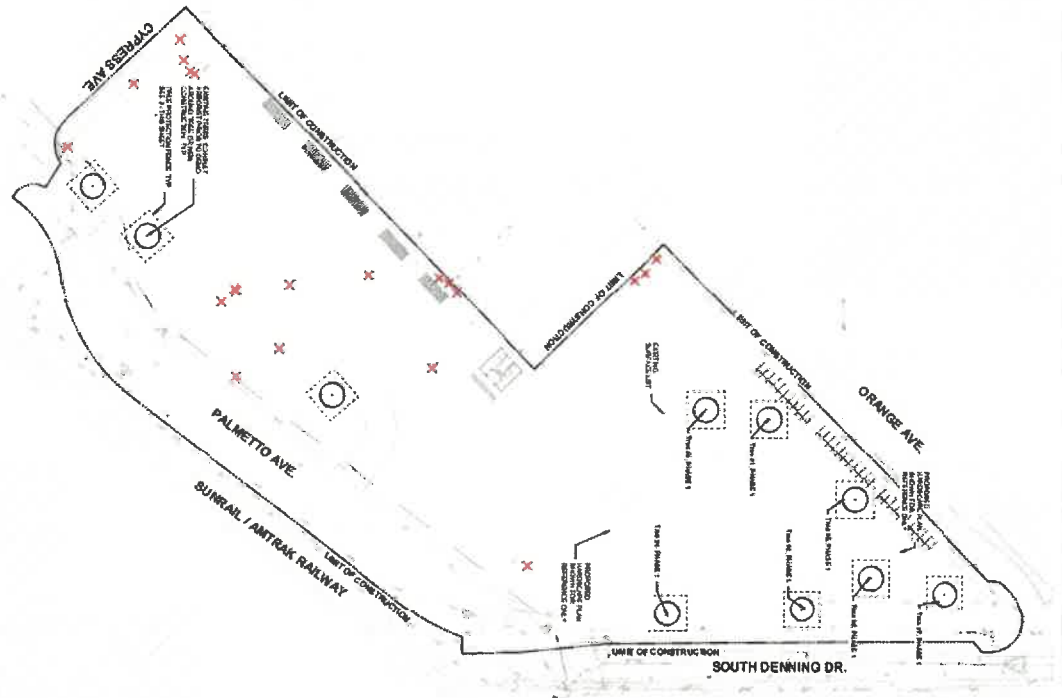
1. THE EXISTING TREE KEY IS TO BE USED TO IDENTIFY THE TREE TO BE REMOVED. THE TREE TO BE REMOVED IS TO BE IDENTIFIED BY THE TREE KEY AND THE TREE KEY IS TO BE USED TO IDENTIFY THE TREE TO BE REMOVED.



2. TREE PROTECTION DETAIL

1. THE EXISTING TREE KEY IS TO BE USED TO IDENTIFY THE TREE TO BE REMOVED. THE TREE TO BE REMOVED IS TO BE IDENTIFIED BY THE TREE KEY AND THE TREE KEY IS TO BE USED TO IDENTIFY THE TREE TO BE REMOVED.

1. EXISTING TREE PROTECTION



LandDesign
11111 11111 11111
11111 11111 11111

PROGRESS
POINT

11111 11111 11111

11111 11111 11111

Tree #	Tree Name	Tree Size	Tree Status	Tree Location
1	Red Oak	12" DBH	Remove	Phase 1 Area
2	Red Oak	12" DBH	Remove	Phase 1 Area
3	Red Oak	12" DBH	Remove	Phase 1 Area
4	Red Oak	12" DBH	Remove	Phase 1 Area
5	Red Oak	12" DBH	Remove	Phase 1 Area
6	Red Oak	12" DBH	Remove	Phase 1 Area
7	Red Oak	12" DBH	Remove	Phase 1 Area
8	Red Oak	12" DBH	Remove	Phase 1 Area
9	Red Oak	12" DBH	Remove	Phase 1 Area
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11	Red Oak	12" DBH	Remove	Phase 1 Area
12	Red Oak	12" DBH	Remove	Phase 1 Area
13	Red Oak	12" DBH	Remove	Phase 1 Area
14	Red Oak	12" DBH	Remove	Phase 1 Area
15	Red Oak	12" DBH	Remove	Phase 1 Area
16	Red Oak	12" DBH	Remove	Phase 1 Area
17	Red Oak	12" DBH	Remove	Phase 1 Area
18	Red Oak	12" DBH	Remove	Phase 1 Area
19	Red Oak	12" DBH	Remove	Phase 1 Area
20	Red Oak	12" DBH	Remove	Phase 1 Area

EXISTING TREE
PROTECTION

11111 11111 11111

[illegible]


 EXPERTISE YOU
 TRUSTED SINCE
 1907

[illegible]

WALL KEY	
1/2" x 1/2" x 1/2"	1/2" x 1/2" x 1/2"

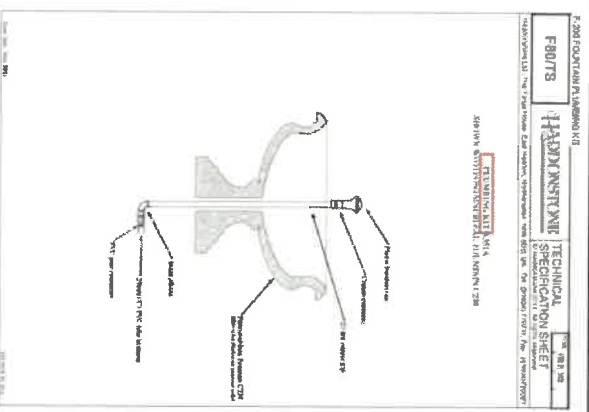
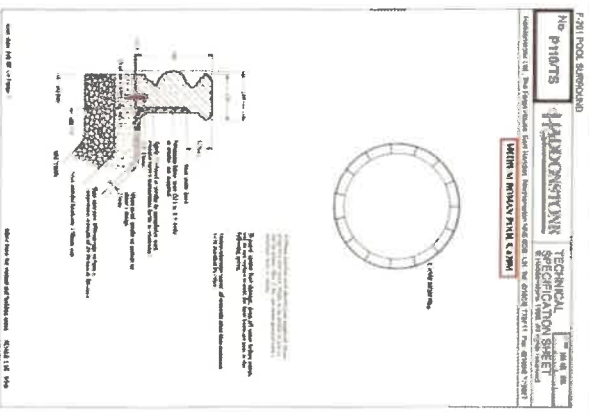
DATE	08/07/96
TIME	14:00
BY	ADP

SITE FURNISHING

[illegible][illegible]

HAPD9C2A0E KUAN

Traditional Fountain

[illegible]

Park Furniture

Bola Bike Rack



Product Description:
The Bola Bike Rack is a heavy-duty, black-powder-coated steel rack that holds up to 10 bicycles. It features a unique design with a central post and multiple arms that can be adjusted to accommodate different bicycle sizes. The rack is easy to install and is suitable for use in parks, schools, and community centers.

Material	Finish	Weight	Dimensions
Steel	Black Powder Coat	150 lbs	48" x 24" x 48"

1 F-103 BICYCLE RACK

Product Description:
The F-103 Bicycle Rack is a heavy-duty, black-powder-coated steel rack that holds up to 10 bicycles. It features a unique design with a central post and multiple arms that can be adjusted to accommodate different bicycle sizes. The rack is easy to install and is suitable for use in parks, schools, and community centers.

TEXACRAFT



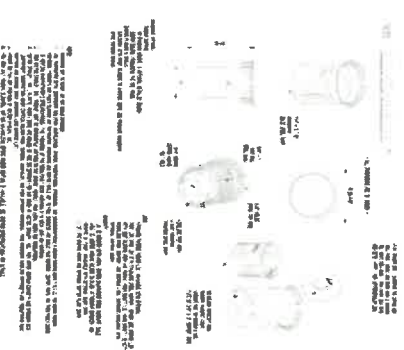
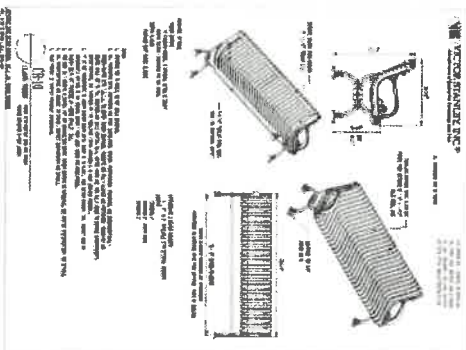
Stainless Steel Bench

Product Description:
The TEXACRAFT bench is a heavy-duty, black-powder-coated steel bench that is suitable for use in parks, schools, and community centers. It features a simple, rectangular design and is easy to install.

4 S-103 12 x 12 CABANA

Product Description:
The S-103 12 x 12 CABANA is a heavy-duty, black-powder-coated steel bench that is suitable for use in parks, schools, and community centers. It features a simple, rectangular design and is easy to install.

1 F-101 6 BENCH



2 F-102 TRASH CAN

LandDesign

1000 N. 10th St.
Tulsa, OK 74103
918.466.1234
www.landdesign.com

PROGRESS POINT

1000 N. 10th St.
Tulsa, OK 74103

REVISIONS

Rev	Description	Date
1	Initial Design	10/1/2014
2	Revised Design	10/1/2014
3	Final Design	10/1/2014

HANDICAP DETAIL

L1.74

Park Ground Cover

SPECIMEN SHRUB PLANTING SCHEDULE									
NO.	SYMBOL	PLANT NAME	COMMON NAME	HEIGHT	SPACING	PLANTING DATE	PLANTING METHOD	PLANTING LOCATION	PLANTING STATUS
1		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 1	Planted
2		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 2	Planted
3		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 3	Planted
4		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 4	Planted
5		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 5	Planted
6		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 6	Planted
7		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 7	Planted
8		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 8	Planted
9		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 9	Planted
10		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 10	Planted
11		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 11	Planted
12		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 12	Planted
13		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 13	Planted
14		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 14	Planted
15		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 15	Planted
16		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 16	Planted
17		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 17	Planted
18		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 18	Planted
19		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 19	Planted
20		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 20	Planted
21		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 21	Planted
22		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 22	Planted
23		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 23	Planted
24		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 24	Planted
25		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 25	Planted
26		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 26	Planted
27		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 27	Planted
28		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 28	Planted
29		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 29	Planted
30		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 30	Planted
31		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 31	Planted
32		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 32	Planted
33		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 33	Planted
34		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 34	Planted
35		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 35	Planted
36		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 36	Planted
37		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 37	Planted
38		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 38	Planted
39		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 39	Planted
40		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 40	Planted
41		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 41	Planted
42		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 42	Planted
43		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 43	Planted
44		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 44	Planted
45		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 45	Planted
46		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 46	Planted
47		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 47	Planted
48		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 48	Planted
49		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 49	Planted
50		ROCK ROSE	ROSA RUBRA	1.5m	1.5m	2023-05-01	Hand	Area 50	Planted

LARGE SHRUBS

BRUNELLA SP. (BRUNELLA SP.)

MEDIUM SHRUBS

BRUNELLA SP. (BRUNELLA SP.)

LOW SHRUBS

BRUNELLA SP. (BRUNELLA SP.)

GROUNDCOVERS

BRUNELLA SP. (BRUNELLA SP.)

ORNAMENTAL GRASSES

BRUNELLA SP. (BRUNELLA SP.)

SHRUB SYMBOLS

BRUNELLA SP. (BRUNELLA SP.)

PROGRESS POINT

DATE: 12.2023

REVISIONS

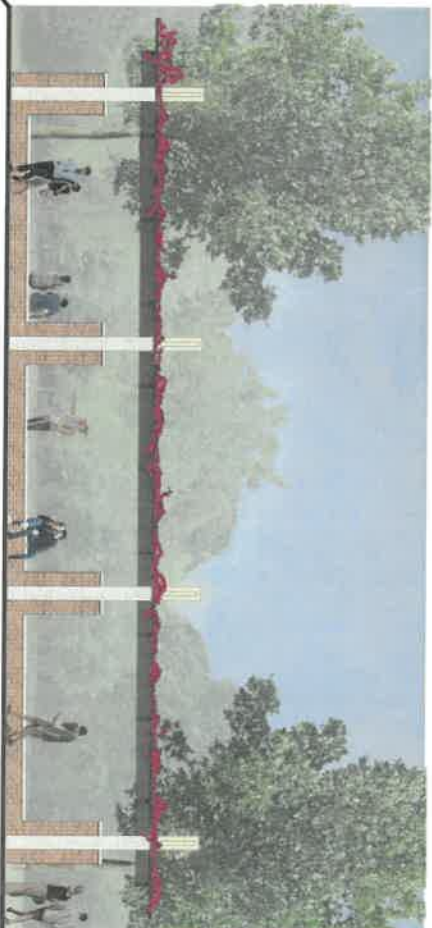
NO.	DESCRIPTION	DATE
1	Initial design	12.2023
2	Revised design	12.2023
3	Final design	12.2023

LANDSCAPE ARCHITECT

SCHEIDT & PARTNERS

13.00

Orange Avenue Trellis

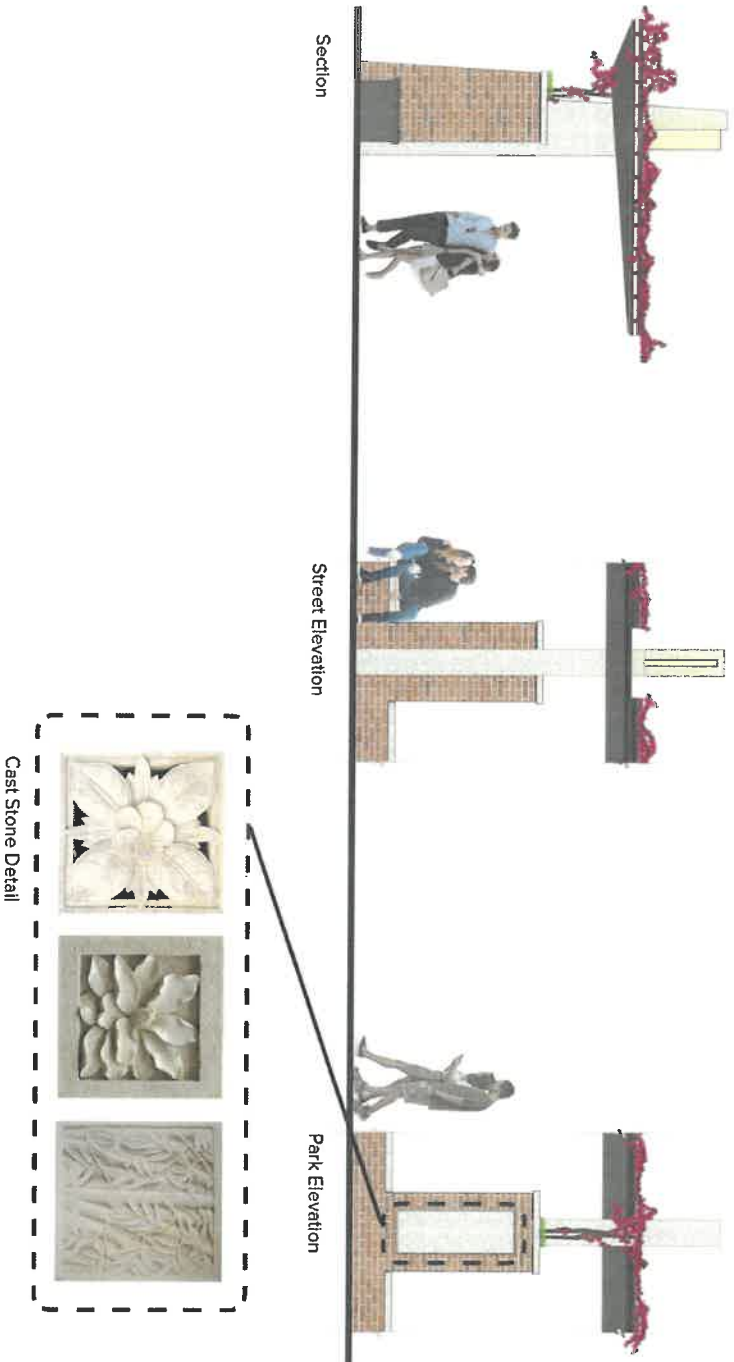


Enlarged Elevation



N. Orange Ave Pergola Elevation

Orange Avenue Trellis/Bus Stop



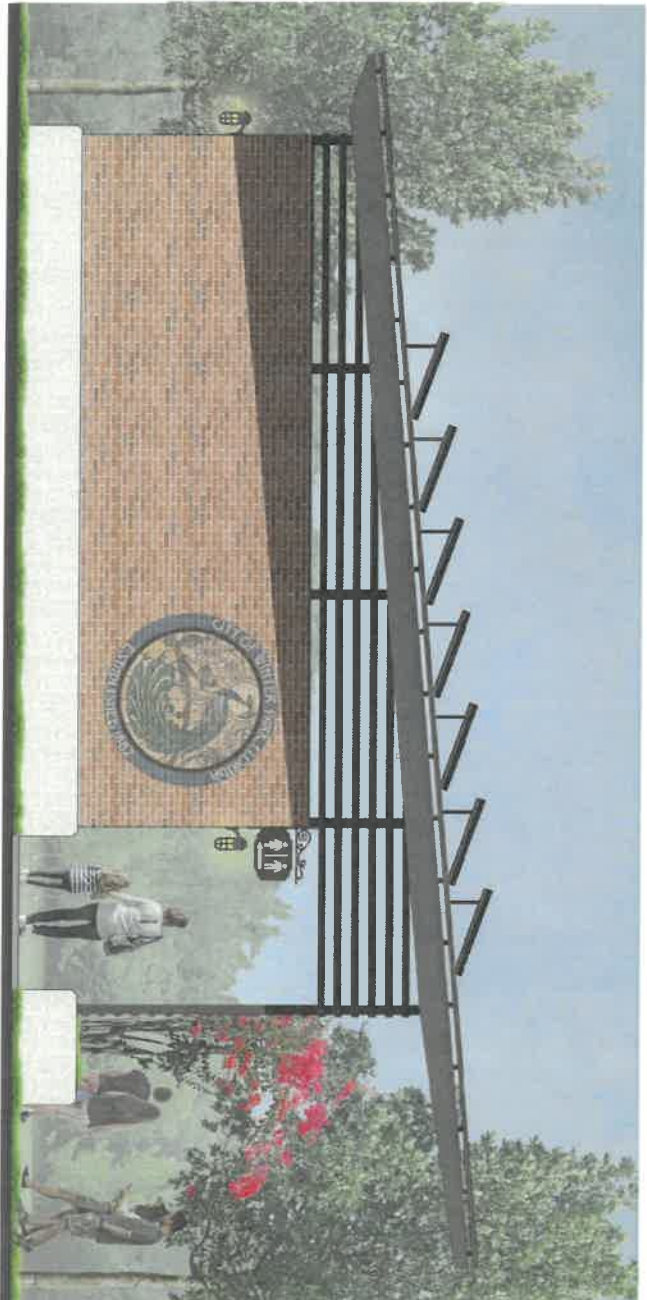
Reduced Cost Orange Avenue Trellis



N. Orange Ave Pergola Elevation VE Option

Public Restrooms

with Solar Panels



Side Elevation

Promenade Walk

Trellis drawn as Alternate - not included in Current Estimate



Perspective View



FEB

CONSTRUCTION INFLATION ALERT

The AGC Construction Inflation Alert is a monthly publication that provides a comprehensive overview of the construction industry's inflationary pressures. It is a must-read for anyone involved in the construction business, from owners and developers to contractors and subcontractors. The alert provides a detailed analysis of the various factors contributing to inflation, including labor, materials, and equipment. It also provides a forecast of inflation for the coming year, which is essential for budgeting and pricing. The alert is available in both print and digital formats, and is distributed to all AGC members.

www.agc.org

External Cost Impacts

Record cost increases

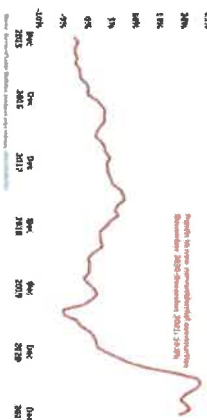
Construction experienced record increases for materials prices in 2022. AGC's annual survey shows that construction prices increased by 24.1% in 2022, the highest increase in the history of the survey. This is due to a combination of factors, including record increases in the prices of steel, lumber, and other materials. The survey also shows that construction labor costs increased by 1.7% in 2022, which is a significant increase given the tight labor market. The survey also shows that construction equipment costs increased by 1.2% in 2022, which is also a significant increase given the high demand for equipment.

The AGC's annual survey also shows that construction prices for services increased by 1.2% in 2022, which is a significant increase given the high demand for services. The survey also shows that construction prices for other materials increased by 1.1% in 2022, which is also a significant increase given the high demand for other materials. The survey also shows that construction prices for other services increased by 1.0% in 2022, which is also a significant increase given the high demand for other services.

The AGC's annual survey also shows that construction prices for other materials increased by 1.0% in 2022, which is also a significant increase given the high demand for other materials. The survey also shows that construction prices for other services increased by 0.9% in 2022, which is also a significant increase given the high demand for other services. The survey also shows that construction prices for other materials increased by 0.8% in 2022, which is also a significant increase given the high demand for other materials.

Figure 1

Changes in prices for key inputs to construction



2023 CONSTRUCTION INFLATION ALERT 2

Contributors to runaway costs

The survey also shows that construction prices for other materials increased by 0.7% in 2022, which is also a significant increase given the high demand for other materials. The survey also shows that construction prices for other services increased by 0.6% in 2022, which is also a significant increase given the high demand for other services. The survey also shows that construction prices for other materials increased by 0.5% in 2022, which is also a significant increase given the high demand for other materials.

The survey also shows that construction prices for other materials increased by 0.4% in 2022, which is also a significant increase given the high demand for other materials. The survey also shows that construction prices for other services increased by 0.3% in 2022, which is also a significant increase given the high demand for other services. The survey also shows that construction prices for other materials increased by 0.2% in 2022, which is also a significant increase given the high demand for other materials.

Table 1

Price increases for construction inputs

Input	2022 Price Increase (%)
Steel	24.1%
Lumber	1.0%
Other Materials	1.0%
Services	1.0%
Other	1.0%



2023 CONSTRUCTION INFLATION ALERT 3

\$3.95
The total price of construction inputs increased by 3.95% in 2022, the highest increase in the history of the survey. This is due to a combination of factors, including record increases in the prices of steel, lumber, and other materials. The survey also shows that construction labor costs increased by 1.7% in 2022, which is a significant increase given the tight labor market. The survey also shows that construction equipment costs increased by 1.2% in 2022, which is also a significant increase given the high demand for equipment.

Potential Reductions



POTENTIAL BUDGET REDUCTIONS TO BE STUDIED

- 1 REMOVE BRICK PAVERS
- 2 REMOVE INTERACTIVE FOUNTAIN
- 3 REMOVE SCULPTURAL STONE SEATING
- 4 REDUCE LIGHTING BUDGET
- 5 REDUCE LANDSCAPE BUDGET
- 6 REMOVE CABANAS
- 7 REDUCE ORANGE AVE TRELLIS
- 8 REMOVE PUBLIC RESTROOMS
- 9 CIVIL
- 10 SELF PERFORM w/CM-GC

MASTER REDEVELOPMENT PLAN & SCHEMATIC DESIGN
DESIGN ILLUSTRATION - Park Nighttime Event Gathering



MASTER REDEVELOPMENT PLAN & SCHEMATIC DESIGN**DESIGN ILLUSTRATION - Orange Avenue Looking Southeast to Park Arrival Plaza, Pergola Shade Trellis, Seating Walls, New Park "Community Outdoor Rooms"**

Progress Point Budget and Add Alternate Prioritization

Base Budget Projections from ACi/Land Design

- **Civil – 1,311, 119**
- **Park – 1, 211, 987**
- **Total – 2,523,106**
- **Contingency (20%) - \$504,621**
- **Base Budget – 3,027,727**

Base Budget Includes:

- Reduced Trellis with seating
- Concrete replace brick for sidewalks
- No spray play feature
- No restroom
- Asphalt replace brick on Palmetto
- 20% reduction in landscape & lighting materials
- 1 Traditional Fountain with seating

Add Alternates for Consideration:

- Interactive Spray Feature - \$500,000
- Brick Sidewalks - \$420,000
- Public Restroom - \$425,000
- Trellis Upgrade - \$150,000
- Brick Palmetto - \$247,000
- Cabanas (4 x 10x10) - \$10,000
- Decorative/Architectural stone seating boulders - \$19,200
- Maintain original budget for landscape materials - \$56,028



Parks & Recreation Advisory Board

agenda item

item type	Non-Action Items	meeting date	June 15, 2022
prepared by	Kesha Thompson	approved by	
board approval			
strategic objective			

subject

Howell Branch Preserve Update- Presentation by Dix Hite

motion / recommendation

background

alternatives / other considerations

fiscal impact



Parks & Recreation Advisory Board

agenda item

item type	Staff Updates	meeting date	June 15, 2022
prepared by	Kesha Thompson	approved by	
board approval			
strategic objective			

subject

- Project Update
- Recreation Programming Update

motion / recommendation

background

alternatives / other considerations

fiscal impact