



Golf Course Advisory Board Regular Meeting

Agenda

August 10, 2026 @ 8:00 AM

City Hall Commission Chambers
401 S. Park Avenue

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/meetings/ and include virtual meeting instructions.

decorum

As a courtesy to those present, please silence your mobile devices. If you must take a phone call, please excuse yourself and step outside.

Members of the public shall observe the same rules of propriety, decorum and good conduct applicable to members of the Board. Persons making remarks or exhibiting behavior that disrupts the orderly conduct of this meeting will be subject to removal from the meeting.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

board member compliance

Board/Committee members when acting within the scope of their public duties are subject to the Florida Sunshine Law (Ch. 286, F.S.), Florida Public Records Act (Ch. 119, F.S.) and state ethics laws (Ch. 112, F.S.). All discussions with any other board member(s) regarding public items that are likely to come before the board/committee must occur on the record during a public meeting. No member shall vote upon, and no appointed member shall attempt to influence, any item considered which would inure to the special private gain or loss of the member, any principal/parent/subsidiary retaining the member, or any relative or business associate of the member. Members must announce their conflict and file a written conflict disclosure with the City Clerk within 15 days of the meeting.

- 1. Call to Order**
- 2. Consent Agenda**
 - a. Approval of Minutes July 13, 2026
- 3. Public Comments (for items not on the agenda): Three minutes allowed for each speaker**
- 4. Action Items**
 - a. Fee Schedule
- 5. Non-Action Items**
 - a. Revenue Comparison
 - b. Friends of Pines
 - c. CIP Funding
 - Irrigation Design
 - Chipping Area
 - Covered Driving Range
- 6. Staff Updates**
- 7. Board Comments**
- 8. Upcoming Agenda Items**
- 9. Adjournment**



Golf Course Advisory Board

agenda item 2.a

item type

Consent Agenda

meeting date

August 10, 2026

prepared by**approved by****subject**

Approval of Minutes July 13, 2026

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. Winter Pines Golf Advisory Board Minutes 7.13.26 -Draft



Golf Course Advisory Board Regular Meeting Minutes

July 13, 2026 at 8:00 AM

City Hall Commission Chambers
401 S. Park Avenue

Present

Nancy Freeman, Sidney Cash, Mark Hitchner, Matt Hurst, Dr Patti Dowling, Robert D. Maisenholder, Ann Pohira-vieth,

Absent

Staff Present

Assistant Director Cathleen Daus

1. Call to Order

- a. Board Orientation

City Clerks office presented the Board Orientation Video

2. Consent Agenda

- a. Minutes of May 11, 2026

The Board welcomed and introduced new board member Dr. Ann Pohira-Vieth. Nancy Freeman moved to approve the meeting minutes. The motion was seconded by Robert Maisenholder and passed.

3. Public Comments (for items not on the agenda): Three minutes allowed for each speaker

4. Action Items

5. Non-Action Items

- a. Revenue Reports

WP9

Staff reported that, despite the use of temporary greens over the past two months, Winter Park 9 (WP9) remains on track to meet revenue projections. Discounted greens fees have been offered during this period, and full greens are expected to reopen in August.

WP18

Staff also reported that Winter Park 18 (WP18) revenue is tracking ahead of last year's performance, with increased play partially attributed to members who typically play WP9 utilizing the WP18 course while temporary greens are in use.

b. Irrigation Consultants

Staff provided an update on ongoing irrigation issues affecting the golf course, particularly the greens. Staff reviewed the findings of the 2024 Aqua Turf evaluation, which identified the irrigation system as being in poor condition and estimated replacement costs between \$1.8 million and \$2.2 million. While some deficiencies have been addressed, significant issues remain.

JAS Consulting presented its services, including course evaluation, design recommendations, and project management.

Staff recommended engaging a consultant to develop a phased irrigation improvement plan using available Capital Improvement Program (CIP) funding, with priority given to on-course play areas, particularly the greens. Nancy suggested dedicating all available CIP funding to irrigation improvements.

The Board discussed allocating the majority of available CIP funding toward irrigation improvements, with a portion reserved for practice bay upgrades to provide visible facility enhancements. The Board also discussed improving the appearance of the chipping area following the summer camp program.

c. Driving Range Bays

Cover the Tees estimates covering 10 bays for 100,000 on the driving range.

6. Staff Updates

a. CIP Funds

The Board discussed the anticipated Capital Improvement Program (CIP) funding in conjunction with course conditions and irrigation needs. Members generally supported prioritizing irrigation improvements, particularly in the on-course play areas, while also considering allocating a portion of the available funding toward visible facility enhancements, such as upgrades to the practice bays. The Board agreed that an updated irrigation evaluation should be completed before establishing final project priorities and directed staff to return with recommendations for the use of available CIP funds.

b. Course Conditions

Staff provided course condition update for WP18 improvements for the pictures. Staff is aware and addressing the landscaping issues.

WP9 is improving, the one area that is having issues is the putting green, might have to keep the putting greens closed an additional month and haven't taken like the rest of the course. Maintenance will take care of the weeds, and other maintenance issues for the 9, tree and landscaping will be addressed in September

Switch on Down to Earth instead of staff: DTE has taken over maintenance to help grow the sprigs, DTE was willing to do a four month emergency contract to maintain the course, at this time staff has decided to stay with a permanent maintenance

Contractors only do a certain amount of maintenance in irrigation. What is the process of communication with DTE and city staff. Every Friday Gregg meets with DTE staff, and reports are generated and sent to Cathleen. Cathleen visits the course every two weeks. Sid would like to see the cost to contract the maintenance at the WP18

Giant pile of dirt on 4 will be covered in grass for the columbarium, is to separate the course from the colubarium

7. Board Comments

The Board discussed the possibility of including member round restrictions as part of the upcoming Fee Schedule discussion.

8. Upcoming Agenda Items

9. Adjournment

Meeting adjourned at 9:12am

ATTEST:

Approved by the board
/s/ Kesha Thompson, Recreation
Coordinator



Golf Course Advisory Board

agenda item 4.a

item type

Action Items

meeting date

August 10, 2026

prepared by**approved by****subject**

Fee Schedule

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. Golf Current Fee-schedule
2. Golf Course Price Comparisons

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GOLF COURSE FEES (all include sales tax)

Green Fees (Residents/Non-residents) 9 Hole Course: (May 1-September 30)

Resident Monday-Thursday	20.00 (M)
Non-Resident Monday - Thursday.....	28.00 (M)
Resident Friday – Sunday, Holidays	26.00 (M)
Non-Resident Friday – Sunday, Holidays.....	34.00 (M)
Youth 12 and Under.....	8.00 (M)

Green Fees (Residents/Non-residents) 9 Hole Course: (October 1-April 30)

Resident Monday-Thursday	20.00 (M)
Non-Resident Monday - Thursday.....	33.00 (M)
Resident Friday – Sunday, Holidays	26.00 (M)
Non-Resident Friday – Sunday, Holidays.....	40.00 (M)
Youth 12 and Under.....	8.00 (M)

Annual Play Pass:

Single resident,	1,350.00 (M)
Single non-resident	2,150.00 (M)
Summer Junior Pass (18 & under, May 1-August 30).....	200.00 (M)

Cart Rental:

Electric Cart 9-Hole – Single (includes sales tax) Senior 65+	12.00 (M)
Electric Cart 9-Hole – Single Resident (includes sales tax)	14.00 (M)
Pull cart (includes sales tax).....	6.00 (M)
Club Rental (includes tax)	14.00 (M)

Tournament Fees (includes tax):

30% discount off tournament fee for verified non-profits	
Weekday Night scramble (36 person minimum)	1,700.00 (M)
Each additional golfer above 36	55.00 (M)
Weekend Night scramble (36 person minimum)	3,450.00 (M)
Each additional golfer above 36	55.00 (M)
Weekday Private scramble (36 person minimum).....	2,800.00 (M)
Each additional golfer above 36	39.00 (M)
Weekend Private scramble (36 person minimum)	4,700.00 (M)
Each additional golfer above 36.....	39.00 (M)

Marketing and seasonal discounts may be offered at the discretion of the City Manager or designee.

Course Rental

Full Course Rental – Daily 7am to Dusk Events - Free to Public.....	7,200.00 (M)
Full Course Rental – Daily 7am to Dusk – Paid Admission Events	15,000.00 (M)
Admission/Income percentage subject to negotiation.	

Putting Course Rental

Full Day – Free to Public or Private	1,200.00 (M)
Half Day – Free to Public or Private	600.00 (M)
Full Day – Paid Admission Events	2,400.00 (M)
Half Day – Paid Admission Events.....	1,200.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GOLF COURSE FEES (continued, all include sales tax)

Winter Park Pines:

Green Fees (Residents/Non-residents) 18 Hole Course with cart May 1- September 30:

Resident Monday-Thursday	39.00 (M)
Non Resident Monday - Thursday.....	45.00 (M)
Resident Friday – Sunday, Holidays	49.00 (M)
Non Resident Friday – Sunday, Holidays	55.00 (M)
9 Holes + Twilight (after 3 pm):	
Resident.....	29.00 (M)
Non Resident.....	33.00 (M)
Youth 12 and Under.....	10.00 (M)
Summer Junior Pass (18 & under, May1-August 30)	200.00 (M)

Green Fees (Residents/Non-residents) 18 Hole Course with cart October 1 - April 30:

Resident Monday-Thursday	49.00 (M)
Non Resident Monday - Thursday.....	55.00 (M)
Resident Friday – Sunday, Holidays	55.00 (M)
Non Resident Friday – Sunday, Holidays	60.00 (M)
Youth 12 and Under.....	12.00 (M)

Annual Play Pass:

Single Full Membership Resident (includes residents of WP Pines HOA)	1,200.00 (M)
Single Full Membership Non-resident (family members must reside at same address).....	1,650.00 (M)
Add Adult Family Member Resident	600.00 (M)
Add Adult Family Member Non-Resident.....	900.00 (M)
Add Youth Family Member Resident.....	400.00 (M)
Add Youth Family Member Non-Resident.....	600.00 (M)
Add on to WP9 Resident Play Pass.....	650.00 (M)

Driving Range:

Large bucket of range balls (50)	10.00 (M)
Small bucket of range balls (25).....	6.00 (M)
(Range Discount Card 20 Large buckets of range balls (1000)).....	165.00 (M)

Cart Fees:

18 Holes.....	18.00 (M)
9 Holes.....	12.00 (M)
Pull cart (includes sales tax).....	5.00 (M)
Club rental (includes sales tax)	12.00 (M)

Marketing or seasonal discounts may be offered at the discretion of the City Manager or designee

FALL/WINTER GOLF RATE COMPARISON (October 1 - April 30)

Rates INCLUSIVE of Tax **Comparison Courses Rates from OCTOBER 2026**

COURSE		Mon-Th	After 1pm	After 3 (Twi)		Fri-Sun	After 1pm	After 3pm (Twi)	Membership	Small Bag	Medium Bags	Large Bag	XL Bag	9/18 Hole Cart Fee	
Winter Park 9	Resident	\$20				\$26			\$1,350					\$6/pull \$12	
	Non-resident	\$33				\$40			\$2,150					\$14	
Winter Park Pines WP 18	Resident	\$49	\$49	\$29		\$55	\$55	\$29	1,200	\$6 (25)		\$10 (50)		\$12 / \$18	Grass/hitting mat range
	Non-resident	\$55	\$55	\$33		\$60	\$60	\$33	\$1,650						
Dubsdread	Resident	\$52.05	\$45.95	\$39.54		\$58.80	\$58.80	\$51.31		\$4 (15)	\$8 (30)	\$14 (60)	\$20 (90)		Lighted Driving Range
	Non-Resident	\$62.75	\$58.80	\$58.80		\$72.39	\$72.39	\$65.22							
Casselberry	Resident	\$55.64	\$46.01	\$32.10	4pm	\$68.48	\$68.48	\$37.45	4pm		\$9 (40)		\$18 (100)	\$25 / \$40	Lighted Driving Range
	Non-Resident	\$55.64	\$46.01	\$32.10		\$68.48	\$68.48	\$37.45							
Rio Pinar	Resident	\$74.88	\$64.19	\$53.49		\$85.59	\$74.89	\$58.83		10 (30)		15 (60)			Lighted Trackman Range
	Non-Resident	\$74.88	\$64.19	\$53.49		\$85.59	\$74.89	\$58.83							
Twin Rivers	Resident	\$58.80	\$48.10	\$37.40		\$69.50	\$58.80	\$42.75		\$7 (20)	\$10 (40)	\$15 (70)			Grass only range
	Non-Resident	\$58.80	\$48.10	\$37.40		\$69.50	\$58.80	\$42.75							



Golf Course Advisory Board

agenda item 5.a

item type

Non-Action Items

meeting date

August 10, 2026

prepared by**approved by****subject**

Revenue Comparison

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. WP 9 Revenue Comparisons
2. WP 18 Revenue Comparisons

Winter Park Pines Golf Club (WP18)

FISCAL YEAR 2026 WP 18

			STATS			Revenues											
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Bonfire	# resident rounds	# nonresident	PrePay Online Non-Res	Walking	Other (Comps /Jr.	9 Holes only/Twilight
October	\$215,985.75	2550	1,929	621	\$45,803.00	\$55,620.59	\$30,439.29	\$69,926.96	\$8,455.83	\$740.08	\$5,000	621	447	340	467	54	538
November	\$177,256.56	2971	2,272	699	\$25,589.38	\$66,657.74	\$37,801.91	\$32,632.04	\$8,751.31	\$824.18	\$5,000	812	554	411	422	73	674
December	\$181,925.64	3068	2,383	685	\$28,288.12	\$74,811.65	\$31,553.71	\$31,112.18	\$10,066.68	\$1,093.30	\$5,000	778	497	591	454	63	444
January	\$186,336.21	3508	2,569	939	\$32,430.90	\$78,490.77	\$31,257.15	\$31,292.45	\$7,225.78	\$639.16	\$5,000	718	615	571	562	103	658
February	\$168,676.74	3119	2,299	820	28,532.96	\$81,862.37	\$29,486.13	\$14,413.30	\$8,187.76	\$1,194.22	\$5,000	543	690	721	279	66	621
March	\$183,254.58	3950	2,866	1,084	34,094.31	\$83,524.09	\$37,817.45	\$12,108.63	\$9,330.86	\$1,379.24	\$5,000	731	602	628	805	100	665
April	\$171,328.63	3591	2,607	984	32,281.09	\$69,558.75	\$37,218.63	\$16,921.11	\$9,578.69	\$770.36	\$5,000	713	656	407	695	136	796
May	\$161,752.73	3934	2,349	1,585	34,442.76	\$55,564.97	\$36,744.54	\$20,893.31	\$8,373.80	\$733.35	\$5,000	748	505	315	644	137	788
June	\$133,317.23	3528	2,266	1,262	23,710.00	\$54,586.70	\$34,984.37	\$5,576.36	\$8,756.72	\$703.08	\$5,000	689	537	355	554	131	747
July	\$117,073.55	2931	1,893	1,038	21,969.98	\$44,414.58	\$30,539.44	\$6,921.08	\$7,606.13	\$622.34	\$5,000	545	473	253	514	108	585
August	\$0.00	0															
September	\$0.00	0															
TOTALS	\$1,696,907.62	33150	23,433	9,717	307,142.50	\$665,092.21	\$337,842.62	\$241,797.42	\$86,333.56	\$8,699.31	\$ 50,000.00	6898	5576	4592	5396	971	6516
			33,150 ROUNDS		REVENUE \$1,696,907.62												

FISCAL YEAR 2025 WP 18

			STATS			Revenues											
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Bonfire	# resident rounds	# nonresident	PrePay Online Non-Res	Walking	Other (Comps /Jr.	9 Holes only/Twilight
October	\$184,091.55	1813	1,222	591	\$30,710.41	\$33,331.64	\$23,710.03	\$85,098.35	\$5,770.16	\$470.96	\$5,000	559	334	212	73	44	427
November	\$148,948.95	2676	1,909	767	\$24,517.74	\$54,204.88	\$35,806.44	\$21,305.83	\$7,390.80	\$723.26	\$5,000	732	592	398	112	75	605
December	\$143,956.11	2551	1,826	725	\$25,756.66	\$53,450.22	\$27,927.15	\$21,587.94	\$9,241.76	\$992.38	\$5,000	644	537	462	121	62	535
January	\$150,888.34	2570	1,854	716	\$25,328.54	\$50,751.80	\$28,412.31	\$33,696.82	\$6,807.41	\$891.46	\$5,000	507	520	642	144	41	513
February	\$161,363.20	3084	2,337	747	28,808.38	\$68,617.54	\$35,579.41	\$13,852.54	\$8,412.03	\$1,093.30	\$5,000	685	939	482	163	68	783
March	\$187,975.35	3489	2,702	787	37,692.72	\$80,131.68	\$45,810.93	\$8,065.14	\$10,316.14	\$958.74	\$5,000	965	988	526	163	60	949
April	\$186,942.76	3477	2,727	750	40,547.43	\$72,885.88	\$46,640.67	\$9,802.27	\$11,023.67	\$1,042.84	\$5,000	939	925	682	119	62	1024
May	\$166,075.51	3261	2,559	702	34,762.14	\$63,898.89	\$40,848.38	\$11,448.25	\$9,562.79	\$555.06	\$5,000	775	912	612	136	124	869
June	\$157,312.03	3375	2,601	774	32,512.06	\$62,383.26	\$39,885.13	\$8,400.43	\$8,424.71	\$706.44	\$5,000	792	935	654	125	95	905
July	\$138,043.93	2839	1,972	867	30,081.14	\$50,790.57	\$36,751.13	\$6,858.80	\$7,872.67	\$689.62	\$5,000	795	603	385	107	82	721
TOTALS	\$1,625,597.73	29135	21,709	7,426	310,717.22	\$590,446.36	\$361,371.58	\$220,116.37	\$84,822.14	\$8,124.06	\$ 50,000.00	7393	7285	5055	1263	713	7331
			29,135 ROUNDS		REVENUE \$1,625,597.73												

FISCAL YEAR 2024												
			STATS			Revenues						
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Golf Events	Bonfire
October	\$233,088.16	2877	2,017	860	\$36,824.25	\$52,861.18	\$28,469.08	\$102,362.62	\$7,108.37	\$462.66	\$0.00	\$5,000
November	\$127,846.81	2644	1,829	815	\$22,054.75	\$53,982.07	\$25,793.46	\$13,156.83	\$5,999.93	\$1,859.77	\$0.00	\$5,000
December	\$137,599.19	2630	1,762	868	\$23,836.06	\$55,193.00	\$27,355.83	\$18,701.99	\$6,974.07	\$538.24	\$0.00	\$5,000
January	\$145,561.40	2894	1,975	919	\$25,435.71	\$58,286.50	\$32,133.27	\$18,951.20	\$5,065.10	\$689.62	\$0.00	\$5,000
February	\$141,172.46	2961	2,026	935	25,241.75	\$61,347.06	\$31,396.30	\$10,181.73	\$7,164.62	\$841.00	\$0.00	\$5,000
March	\$167,261.25	3476	2,479	997	33,489.98	\$73,263.62	\$41,308.29	\$3,333.33	\$9,890.47	\$975.56	\$0.00	\$5,000
April	\$151,877.58	3232	2,266	966	32,329.72	\$61,370.43	\$37,996.17	\$5,986.50	\$8,555.60	\$639.16	\$0.00	\$5,000
May	\$133,804.95	2870	2,199	671	27,475.47	\$47,131.25	\$36,527.23	\$8,899.28	\$8,199.84	\$571.88	\$0.00	\$5,000
June	\$132,149.88	2707	1,999	708	27,524.55	\$45,909.07	\$33,324.63	\$11,884.81	\$7,733.10	\$773.72	\$0.00	\$5,000
July	\$121,671.28	2628	1,712	916	21,681.55	\$45,086.34	\$35,995.13	\$5,192.11	\$8,246.87	\$469.28	\$0.00	\$5,000
TOTALS	\$1,492,032.96	28919	20,264	8,655	275,893.79	\$554,430.52	\$330,299.39	\$198,650.40	\$74,937.97	\$7,820.89	\$0.00	\$ 50,000.00
			28,919 ROUNDS		REVENUE \$1,492,032.96							

FISCAL YEAR 2023												
			STATS			Revenues						
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Golf Events	F&B
October	\$216,943.27	3600	2,900	700	\$19,009.19	\$53,478.19	\$28,469.08	\$104,837.10	\$6,149.71	\$0.00	\$0.00	\$5,000.00
November	\$130,480.28	2978	2,303	675	\$17,395.40	\$53,953.35	\$23,807.39	\$19,618.81	\$10,256.69	\$448.64	\$0.00	\$5,000.00
December	\$132,424.82	3583	2,856	727	19,881.58	\$68,162.49	\$31,347.12	\$14,733.68	\$12,466.51	\$715.02	\$0.00	\$5,000.00
January	\$173,423.27	3870	3,088	782	34,358.08	\$77,670.98	\$30,747.26	\$14,649.57	\$9,623.42	\$1,373.96	\$0.00	\$5,000.00
February	\$154,785.83	3723	3,060	663	29,741.84	\$78,291.55	\$30,485.50	\$2,056.08	\$8,299.56	\$911.30	\$0.00	\$5,000.00
March	\$179,816.28	4327	3,700	627	31,720.46	\$90,915.36	\$37,606.40	\$3,084.12	\$10,242.16	\$1,247.78	\$0.00	\$5,000.00
April	\$159,823.14	4464	3,689	775	27,829.22	\$71,194.73	\$36,283.41	\$9,766.38	\$8,922.22	\$827.18	\$0.00	\$5,000.00
May	\$153,421.32	4171	3,253	918	29,765.44	\$68,605.77	\$35,255.18	\$3,831.80	\$10,234.09	\$729.04	\$0.00	\$5,000.00
June	\$133,521.01	3439	2,662	777	29,491.55	\$58,010.46	\$30,373.17	\$747.68	\$9,393.43	\$504.72	\$0.00	\$5,000.00
July	\$126,476.10	3332	2,399	933	23,896.74	\$51,976.20	\$31,767.21	\$4,626.18	\$8,761.13	\$448.64	\$0.00	\$5,000.00
TOTALS	\$1,561,115.32	37487	29,910	7,577	243,207.92	\$672,259.08	\$316,141.72	\$177,951.40	\$94,348.92	\$7,206.28	\$0.00	\$50,000.00
			37,487 ROUNDS		REVENUE \$1,561,115.32							

Winter Park Pines Golf Club (WP18)

FISCAL YEAR 2026 WP 18

			STATS			Revenues											
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Bonfire	# resident rounds	# nonresident	PrePay Online Non-Res	Walking	Other (Comps /Jr.	9 Holes only/Twilight
October	\$215,985.75	2550	1,929	621	\$45,803.00	\$55,620.59	\$30,439.29	\$69,926.96	\$8,455.83	\$740.08	\$5,000	621	447	340	467	54	538
November	\$177,256.56	2971	2,272	699	\$25,589.38	\$66,657.74	\$37,801.91	\$32,632.04	\$8,751.31	\$824.18	\$5,000	812	554	411	422	73	674
December	\$181,925.64	3068	2,383	685	\$28,288.12	\$74,811.65	\$31,553.71	\$31,112.18	\$10,066.68	\$1,093.30	\$5,000	778	497	591	454	63	444
January	\$186,336.21	3508	2,569	939	\$32,430.90	\$78,490.77	\$31,257.15	\$31,292.45	\$7,225.78	\$639.16	\$5,000	718	615	571	562	103	658
February	\$168,676.74	3119	2,299	820	28,532.96	\$81,862.37	\$29,486.13	\$14,413.30	\$8,187.76	\$1,194.22	\$5,000	543	690	721	279	66	621
March	\$183,254.58	3950	2,866	1,084	34,094.31	\$83,524.09	\$37,817.45	\$12,108.63	\$9,330.86	\$1,379.24	\$5,000	731	602	628	805	100	665
April	\$171,328.63	3591	2,607	984	32,281.09	\$69,558.75	\$37,218.63	\$16,921.11	\$9,578.69	\$770.36	\$5,000	713	656	407	695	136	796
May	\$161,752.73	3934	2,349	1,585	34,442.76	\$55,564.97	\$36,744.54	\$20,893.31	\$8,373.80	\$733.35	\$5,000	748	505	315	644	137	788
June	\$133,317.23	3528	2,266	1,262	23,710.00	\$54,586.70	\$34,984.37	\$5,576.36	\$8,756.72	\$703.08	\$5,000	689	537	355	554	131	747
July	\$117,073.55	2931	1,893	1,038	21,969.98	\$44,414.58	\$30,539.44	\$6,921.08	\$7,606.13	\$622.34	\$5,000	545	473	253	514	108	585
August	\$0.00	0															
September	\$0.00	0															
TOTALS	\$1,696,907.62	33150	23,433	9,717	307,142.50	\$665,092.21	\$337,842.62	\$241,797.42	\$86,333.56	\$8,699.31	\$ 50,000.00	6898	5576	4592	5396	971	6516
			33,150 ROUNDS		REVENUE \$1,696,907.62												

FISCAL YEAR 2025 WP 18

			STATS			Revenues											
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Bonfire	# resident rounds	# nonresident	PrePay Online Non-Res	Walking	Other (Comps /Jr.	9 Holes only/Twilight
October	\$184,091.55	1813	1,222	591	\$30,710.41	\$33,331.64	\$23,710.03	\$85,098.35	\$5,770.16	\$470.96	\$5,000	559	334	212	73	44	427
November	\$148,948.95	2676	1,909	767	\$24,517.74	\$54,204.88	\$35,806.44	\$21,305.83	\$7,390.80	\$723.26	\$5,000	732	592	398	112	75	605
December	\$143,956.11	2551	1,826	725	\$25,756.66	\$53,450.22	\$27,927.15	\$21,587.94	\$9,241.76	\$992.38	\$5,000	644	537	462	121	62	535
January	\$150,888.34	2570	1,854	716	\$25,328.54	\$50,751.80	\$28,412.31	\$33,696.82	\$6,807.41	\$891.46	\$5,000	507	520	642	144	41	513
February	\$161,363.20	3084	2,337	747	28,808.38	\$68,617.54	\$35,579.41	\$13,852.54	\$8,412.03	\$1,093.30	\$5,000	685	939	482	163	68	783
March	\$187,975.35	3489	2,702	787	37,692.72	\$80,131.68	\$45,810.93	\$8,065.14	\$10,316.14	\$958.74	\$5,000	965	988	526	163	60	949
April	\$186,942.76	3477	2,727	750	40,547.43	\$72,885.88	\$46,640.67	\$9,802.27	\$11,023.67	\$1,042.84	\$5,000	939	925	682	119	62	1024
May	\$166,075.51	3261	2,559	702	34,762.14	\$63,898.89	\$40,848.38	\$11,448.25	\$9,562.79	\$555.06	\$5,000	775	912	612	136	124	869
June	\$157,312.03	3375	2,601	774	32,512.06	\$62,383.26	\$39,885.13	\$8,400.43	\$8,424.71	\$706.44	\$5,000	792	935	654	125	95	905
July	\$138,043.93	2839	1,972	867	30,081.14	\$50,790.57	\$36,751.13	\$6,858.80	\$7,872.67	\$689.62	\$5,000	795	603	385	107	82	721
TOTALS	\$1,625,597.73	29135	21,709	7,426	310,717.22	\$590,446.36	\$361,371.58	\$220,116.37	\$84,822.14	\$8,124.06	\$ 50,000.00	7393	7285	5055	1263	713	7331
			29,135 ROUNDS		REVENUE \$1,625,597.73												

FISCAL YEAR 2024												
			STATS			Revenues						
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Golf Events	Bonfire
October	\$233,088.16	2877	2,017	860	\$36,824.25	\$52,861.18	\$28,469.08	\$102,362.62	\$7,108.37	\$462.66	\$0.00	\$5,000
November	\$127,846.81	2644	1,829	815	\$22,054.75	\$53,982.07	\$25,793.46	\$13,156.83	\$5,999.93	\$1,859.77	\$0.00	\$5,000
December	\$137,599.19	2630	1,762	868	\$23,836.06	\$55,193.00	\$27,355.83	\$18,701.99	\$6,974.07	\$538.24	\$0.00	\$5,000
January	\$145,561.40	2894	1,975	919	\$25,435.71	\$58,286.50	\$32,133.27	\$18,951.20	\$5,065.10	\$689.62	\$0.00	\$5,000
February	\$141,172.46	2961	2,026	935	25,241.75	\$61,347.06	\$31,396.30	\$10,181.73	\$7,164.62	\$841.00	\$0.00	\$5,000
March	\$167,261.25	3476	2,479	997	33,489.98	\$73,263.62	\$41,308.29	\$3,333.33	\$9,890.47	\$975.56	\$0.00	\$5,000
April	\$151,877.58	3232	2,266	966	32,329.72	\$61,370.43	\$37,996.17	\$5,986.50	\$8,555.60	\$639.16	\$0.00	\$5,000
May	\$133,804.95	2870	2,199	671	27,475.47	\$47,131.25	\$36,527.23	\$8,899.28	\$8,199.84	\$571.88	\$0.00	\$5,000
June	\$132,149.88	2707	1,999	708	27,524.55	\$45,909.07	\$33,324.63	\$11,884.81	\$7,733.10	\$773.72	\$0.00	\$5,000
July	\$121,671.28	2628	1,712	916	21,681.55	\$45,086.34	\$35,995.13	\$5,192.11	\$8,246.87	\$469.28	\$0.00	\$5,000
TOTALS	\$1,492,032.96	28919	20,264	8,655	275,893.79	\$554,430.52	\$330,299.39	\$198,650.40	\$74,937.97	\$7,820.89	\$0.00	\$ 50,000.00
			28,919 ROUNDS		REVENUE \$1,492,032.96							

FISCAL YEAR 2023												
			STATS			Revenues						
DATE	TOTAL \$ (Pre-Sales Tax)	TOTAL Rounds per Month	# 18 HOLE	Member Rounds	Driving Range	Greens Fees	Carts	Membership	Merchandise	Club RENTAL	Golf Events	F&B
October	\$216,943.27	3600	2,900	700	\$19,009.19	\$53,478.19	\$28,469.08	\$104,837.10	\$6,149.71	\$0.00	\$0.00	\$5,000.00
November	\$130,480.28	2978	2,303	675	\$17,395.40	\$53,953.35	\$23,807.39	\$19,618.81	\$10,256.69	\$448.64	\$0.00	\$5,000.00
December	\$132,424.82	3583	2,856	727	19,881.58	\$68,162.49	\$31,347.12	\$14,733.68	\$12,466.51	\$715.02	\$0.00	\$5,000.00
January	\$173,423.27	3870	3,088	782	34,358.08	\$77,670.98	\$30,747.26	\$14,649.57	\$9,623.42	\$1,373.96	\$0.00	\$5,000.00
February	\$154,785.83	3723	3,060	663	29,741.84	\$78,291.55	\$30,485.50	\$2,056.08	\$8,299.56	\$911.30	\$0.00	\$5,000.00
March	\$179,816.28	4327	3,700	627	31,720.46	\$90,915.36	\$37,606.40	\$3,084.12	\$10,242.16	\$1,247.78	\$0.00	\$5,000.00
April	\$159,823.14	4464	3,689	775	27,829.22	\$71,194.73	\$36,283.41	\$9,766.38	\$8,922.22	\$827.18	\$0.00	\$5,000.00
May	\$153,421.32	4171	3,253	918	29,765.44	\$68,605.77	\$35,255.18	\$3,831.80	\$10,234.09	\$729.04	\$0.00	\$5,000.00
June	\$133,521.01	3439	2,662	777	29,491.55	\$58,010.46	\$30,373.17	\$747.68	\$9,393.43	\$504.72	\$0.00	\$5,000.00
July	\$126,476.10	3332	2,399	933	23,896.74	\$51,976.20	\$31,767.21	\$4,626.18	\$8,761.13	\$448.64	\$0.00	\$5,000.00
TOTALS	\$1,561,115.32	37487	29,910	7,577	243,207.92	\$672,259.08	\$316,141.72	\$177,951.40	\$94,348.92	\$7,206.28	\$0.00	\$50,000.00
			37,487 ROUNDS		REVENUE \$1,561,115.32							



Golf Course Advisory Board

agenda item 5.b

item type

Non-Action Items

meeting date

August 10, 2026

prepared by**approved by****subject**

Friends of Pines

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



Golf Course Advisory Board

agenda item 5.c

item type

Non-Action Items

meeting date

August 10, 2026

prepared by**approved by****subject**

CIP Funding

- Irrigation Design
- Chipping Area
- Covered Driving Range

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None