



City Commission Work Session

Agenda

July 9, 2026 @ 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/meetings/ and include virtual meeting instructions.

decorum

As a courtesy to those present, please silence your mobile devices. If you must take a phone call, please excuse yourself and step outside.

Members of the public shall observe the same rules of propriety, decorum and good conduct applicable to members of the Board. Persons making remarks or exhibiting behavior that disrupts the orderly conduct of this meeting will be subject to removal from the meeting.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

1. Meeting Called to Order**2. Discussion Item (s)**

- a. Department Budget Presentations

2 hours

3. Adjournment



City Commission

agenda item 2.a

item type

Discussion Item (s)

meeting date

July 9, 2026

prepared by

Peter Moore, Director of Office of Management and Budget

approved by

Randy Knight, City Manager

subject

Department Budget Presentations

motion | recommendation

Receive presentations from Departments

background

The following departments will provide their service reduction and revenue enhancement ideas as a starting point for discussion about how city services in our largest portions of the General Fund may need to be curtailed should property tax reform impact future revenue growth. This is a practice that will become part of future budget processes as local governments will be required, starting in FY28, to show 90% level budgets each year. While the city will not be adopted a formal 90% budget for this fiscal year, each department was asked to bring forward their ideas for what this might look like. As the remaining largest three departments of the General Fund, Parks, Fire, and Police will each present their level of service impact presentations. Should additional time remain at the end of the meeting, staff will have a brief high-level conversation about interest in pursuing some further revenue enhancing options that were presented at the City Commission meeting on the 8th.

July 9th Worksession Presentations:

Parks & Recreation

Fire

Police

alternatives | other considerations**fiscal impact**

attachments

None