



City Commission Regular Meeting

Agenda

September 24, 2025 @ 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/meetings/ and include virtual meeting instructions.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

1. Meeting Called to Order**2. Invocation - Pastor Ron Camblin, Aloma Church****3. Pledge of Allegiance****4. Cultural Partner Presentation**

- a. Casa Feliz - Executive Director, Betsy Rogers Owens 5 minutes

5. Approval of Agenda**6. Mayor's Report**

- a. Introduction of Sheila Rankin, CEO AdventHealth Winter Park 5 minutes
- b. Report: Winter Park Chamber of Commerce upcoming events. 5 minutes
- c. Recognition of State Representative David Smith - Check Presentation 5 minutes

7. City Manager's Report

- a. FY 26 Q1 Meeting Schedule 1 minute

8. City Attorney's Report**9. Non-Action Items****10. Public Comments | 5 p.m. or soon thereafter**

(If the meeting ends earlier than 5 p.m., public comments will be at the end of the meeting. Three minutes are allowed for each speaker.)

11. Consent Agenda

- a. Approve the minutes of the regular meeting, September 10, 2025 1 minute
- b. Approve the minutes of the work session, September 11, 2025. 1 minute
- c. Approve the following formal solicitations: 1 minute
 - 1. RFP12-25 - External Auditing Services; Authorization for Procurement and City staff to enter into negotiations and award the top-ranked firm based on the selection committee's recommendation: Forvis Mazars, LLP
- d. Approve the following piggyback contracts: 1 minute

1. Odyssey Manufacturing Company - City of St. Augustine #24052 - Sodium Hypochlorite Supply; For the purchase of sodium hypochlorite to support the Water & Wastewater Department operations. Contract Term: Through September 30, 2027; Not to Exceed: \$880,000
2. Core & Main, LP - City of Boynton Beach #WH22-047 - Annual Supply of Pipe Fittings and Accessories; For the purchase of pipe fittings and related accessories to support warehouse inventory and department operations. Contract Term: Through October 4, 2026; Not to Exceed: \$2,000,000

e. Approve the following contracts:

1 minute

1. FY19-10 - Advanced Compatible Solutions, Inc. - Fire Alarm System & Monitoring; For contracted services to continue maintaining and monitoring fire alarm systems across all City facilities. Contract Term: Through October 1, 2026; Not to Exceed: \$125,000
2. RFP22-23 - High Performance Sports Management, Inc. - Tennis Programming & Instructional Services; For contracted services to continue supporting the City's successful tennis program. Contract Term: Through October 10, 2026; Not to Exceed: \$575,000
3. MetLife - Group PPO Dental Benefits; For services to provide continued dental insurance coverage for City staff. Contract Term: Through September 30, 2026; Not to Exceed: \$433,000
4. New York Life - Life, AD&D and Disability Insurance; For services to provide continued life, accidental death & dismemberment, and disability insurance coverage for City staff. Contract Term: Through September 30, 2026; Not to Exceed: \$255,000
5. Cigna Health and Life Insurance Company - Medical Insurance Stop Loss & Administration; For services to provide continued medical insurance coverage for City staff. Contract Term: Through September 30, 2026; Not to Exceed: \$1,710,000
6. Mitrastech Trakstar, Inc. - Trakstar Perform; For contracted services for City staff to track and evaluate employees' performance; Contract Term: Through September 30, 2028; Not to Exceed: \$40,960
7. FY20-8 - ESRI, Inc. - Utility Network & Security Management Software; For contracted software services that support the City's utility network operations and enhance system security management. Contract Term: Through October 1, 2026; Not to Exceed: \$85,000
8. FY20-44 - CenturyLink Communications, Inc. - ISDN PRI Services for City Hall & Public Safety; For contracted telecommunications services that support critical phone and communication systems at

City facilities. Contract Term: Through October 1, 2026; Not to Exceed: \$135,000

- | | | |
|----|---|----------|
| f. | Approve HIDTA Grant-Pass through Funding for FY 2026 in the amount of \$107,201 | 1 minute |
|----|---|----------|

1. HIDTA Purchase Orders

- | | | |
|----|---|----------|
| g. | Cancel second meetings in November and December due to holidays | 1 minute |
| h. | Budget Amendment - FY25 - Golf and Tennis | 1 minute |

12. Action Items Requiring Discussion

- | | | |
|----|--|------------|
| a. | Authorization of Negotiations for Professional Services Related to Feasibility Analysis of the Proposal, by City of Winter Park Residents, for the Heritage - Market Trail Project | 15 minutes |
|----|--|------------|

13. Public Hearings: Quasi-Judicial Matters

(Public participation and comment on these matters must be in-person.)

14. Public Hearings: Non Quasi-Judicial Matters

(Public participation and comment on these matters may be virtual or in-person.)

- | | | |
|----|---|------------|
| a. | Fee Schedule Effective October 1, 2025 | 10 minutes |
| b. | Ordinance 3356-25 - Amending Chapter 22 "Buildings and Building Regulations" to implement amendments to Florida Statute 553.899 related to milestone inspections and repairs; Providing for enforcement through the Code Compliance Board (2nd Reading) | 5 minutes |
| c. | Resolution 2306-25 - Supporting Orange County Redistricting Map 1A | 10 minutes |

15. Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

- | | | |
|----|---|------------|
| a. | Ordinance 3354-25 - Adopting millage rates for FY 2026 budget (2nd reading) | 5 minutes |
| b. | Ordinance 3355-25 - Adopting the FY 2026 budget (2nd reading) | 10 minutes |

16. City Commission Reports

17. Summary of Meeting Actions

18. Adjournment



City Commission

agenda item 6.a

item type

Mayor's Report

meeting date

September 24, 2025

prepared by

Craig O'Neil, Assistant Director of Communications

approved by

Randy Knight, City Manager

subject

Introduction of Sheila Rankin, CEO AdventHealth Winter Park

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 6.b

item type

Mayor's Report

meeting date

September 24, 2025

prepared by

Rene Cranis, City Clerk

approved by**subject**

Report: Winter Park Chamber of Commerce upcoming events.

motion | recommendation**background**

Chamber of Commerce President/CEO Betsy Gardner will report on upcoming events.

alternatives | other considerations**fiscal impact****attachments**

None



City Commission

agenda item 6.c

item type

Mayor's Report

meeting date

September 24, 2025

prepared by

Rene Cranis, City Clerk

approved by**subject**

Recognition of State Representative David Smith - Check Presentation

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 7.a

item type

City Manager's Report

meeting date

September 24, 2025

prepared by

Kim Breland, Deputy City Clerk

approved by

Randy Knight, City Manager

subject

FY 26 Q1 Meeting Schedule

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. FY 26 Q1 Schedule

FY 26 Q1 Commission Meetings and Work Sessions, October – December 2025

Regular Meetings start at 3:30 p.m. Work Sessions are scheduled for 3:30 - 5:30 p.m.

	Meeting/Topic
Wednesday, October 8	Regular Meeting
Thursday, October 9	Work Session - TBD
Wednesday, October 22	Regular Meeting
Thursday, October 23	Work Session – Sponsorship and Advertising Policy
Wednesday, November 12 (Time TBD)	CRA (Agency)
Wednesday, November 12	Regular Meeting
Thursday, November 13	Work Session – Billboard Discussion
Wednesday, November 26	Regular Meeting – CANCELED (Thanksgiving eve)
Thursday, November 27	Work Session – CANCELED (Thanksgiving)
Wednesday, December 10	Regular Meeting
Thursday, December 11	Work Session - Fire Department Strategic Planning
Wednesday, December 24	Regular Meeting – CANCELED (Christmas Eve)
Thursday, December 25	Work Session – CANCELED (Christmas)



City Commission

agenda item 11.a

item type

Consent Agenda

meeting date

September 24, 2025

prepared by**approved by**

Randy Knight, City Manager

subject

Approve the minutes of the regular meeting, September 10, 2025

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. Minutes 9-10-25 Draft



City Commission Regular Meeting Minutes

September 10, 2025 at 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

Present

Mayor Sheila DeCiccio, Commissioners Marty Sullivan, Craig Russell, Kris Cruzada and Warren Lindsey; City Manager Randy Knight; Assistant City Manager Michelle del Valle; City Attorney Kurt Ardaman and City Clerk Rene Cranis.

1. Meeting Called to Order

Mayor DeCiccio called the meeting to order at 3:30 p.m.

2. Invocation - Pastor Weaver Blondin, Mt. Moriah Missionary Baptist Church

3. Pledge of Allegiance

A moment of silence was held in remembrance of September 11th.

4. Cultural Partner Presentation

- a. Blue Bamboo Center for the Arts

Chris Cortez and Dr. Alvaro Gomez performed two musical pieces.

5. Approval of Agenda

Motion made by Commissioner Sullivan to approve the agenda, seconded by Commissioner Cruzada. The motion carried unanimously by a 5-0 vote.

6. Mayor's Report

- a. Proclamation for "Star Spangled Banner Day"

Mayor DeCiccio read the proclamation for Star Spangled Banner Day, September 14, 2025, which was accepted by Paula White, president of the Major Francis L. Day Chapter of the United States Daughters of 1812.

Mayor DeCiccio reported the appointment of Katherine Johnson to the Utilities Advisory Board.

7. Citizen Budget Comments

Hattie Bryant, 1240 S. Pennsylvania Avenue, said she feels sustainability is no longer of interest and suggested eliminating the sustainability division and reallocating savings to other departments.

Gigi Papa, 1440 Hibiscus Avenue, agreed with Mrs. Bryant and spoke about community center operations and suggested looking at better ways to better manage resources.

8. City Manager's Report

a. Welcome - Mead Botanical Gardens, Inc. Executive Director, Ashley Fraebel Tom McMacken, 1821 Shiloh Lane, Chairman of Mead Botanical Garden Board of Trustees, thanked the commission for their support and Department of Parks and Recreation for their partnership. He introduced new Executive Director Ashley Fraebel. who recognized Mead Gardens staff and spoke about the update of the strategic plan and thanked the city for its continued support.

Mr. Knight announced the Water and Wastewater Utility was awarded First Place for Best Tasting Drinking Water in Central Florida by the Florida section of the American Waterworks Association.

9. City Attorney's Report

The TDT grant award for the Winter Park Playhouse is on the Orange County Commission's agenda next Tuesday, with closing to follow within a week,

Mr. Knight requested a shade meeting for the Fire union negotiations. The meeting was scheduled for September 25th at 3:30 p.m. in lieu of the work session.

10. Non-Action Items

11. Public Comments |

Gigi Papa, 1440 Hibiscus Avenue, thanked those that signed the petition continuing the name of Christmas on Park to keep the traditions of Christmas in Winter Park. She spoke about the recent college campus shooting in Utah. Pastor Blondin led a prayer for the victim and his family. Mayor DeCiccio noted that Winter on the Avenue describes many holiday events, including Christmas and Hannukah.

12. Consent Agenda

- a. Approve the minutes of the regular meeting, August 27, 2025
- b. Approve the minutes of the work session, August 28, 2025
- c. Approve the following formal solicitations:
 1. RFQ10-25 - Parks and Recreation Master Plan; Authorization for Procurement and City staff to enter into negotiations and award the top-ranked vendor based on the selection committee's recommendation: GAI Consultants.
- d. Approve the following piggyback contracts:
 1. Meridian Rapid Defense Group LLC - GSA #47QSWA19D001F - Physical Access Control Systems; For contracted services to be utilized by the Police Department for vehicle threat mitigation. Contract Term Through November 18, 2028; Not to Exceed: \$150,000
 2. Stryker - Sourcewell #041823-STY - EMS Equipment; For the purchases of EMS equipment and related products to support Fire Department operations. Contract Term: Through June 30, 2027; Not to Exceed: \$750,000

- e. Approve the following contracts:
 - 1. FY13-2 - DeYoung Law Firm, P.A. - Legal Services for the Winter Park Police Department; For contracted services to provide legal support to the Police Department. Contract Term: Through September 30, 2026; Not to Exceed: \$89,000
 - 2. RFQ6-23 - Geosyntec Consultants - Professional Stormwater Management Engineering Services; Task Order for Phase 1 Final Design and Phase 2 for the Lake Mendsen Drainage Improvements Project; Amount: \$221,377
 - 3. RFQ18-18 - Power Engineers, Inc. - Electric Underground Conversion Design; Request for additional funding to complete the remaining projects T, U, X, and V designs and services during the ongoing underground project; Not to Exceed: \$200,000
- f. Approve the final award recommendations:
 - 1. RFP5-25 - Design, Install, Configure & Maintain Audio Visual Systems; Following negotiations, Procurement and staff recommend awarding a contract to IM Solutions. Contract Term: 1-year initial term with four 1-year renewal options; Not to Exceed: \$200,000
- g. Approve the following request to waive the procurement process:
 - 1. Leidos Engineering, LLC - Cost of Service Study for the Electric Utility Department; Requesting to waive the formal procurement process and enter into a direct contract for a one-year term; Not to Exceed: \$109,000
- h. Approve the following purchase:
 - 1. Stuart C. Irby Company – Emergency purchase of cable and wire to support restoration management; necessary due to delays in lead time until the end of October. Amount: \$104,000

Motion made by Commissioner Sullivan to approve the Consent Agenda, seconded by Commissioner Russell. The motion carried unanimously by a 5-0 vote. There were no public comments.

13. Action Items Requiring Discussion

- a. Approval of the Interlocal Agreement for Dispatching Services between the City of Winter Park and the City of Maitland. (Tabled from August 13, 2025).

Police Chief Tim Volkerson said this agreement will not affect the current level of service provided by the communications division for the Police and Fire Departments. He reviewed the terms of the agreement to assume dispatch responsibilities for Maitland Police Department, costs, reimbursement and benefits. He recommended approval with a modification to allow for a flexible start date so Maitland can provide advance notification to Apopka of its intent to terminate their existing agreement and to adjust the first payment based on the start date, approximately 120 days after notification.

Motion made by Mayor DeCiccio to approve the agreement with the modifications recommended by Chief Volkerson, seconded by Commissioner Russell. The motion carried unanimously by a 5-0 vote.

14. Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

- a. Ordinance - Adopting millage rates for FY 2026 budget (1st reading)
- b. Ordinance - Adopting the FY 2026 budget (1st reading)

A simultaneous public hearing was held on the millage rate and budget ordinances. Director of Office of Management and Budget Peter Moore gave an overview of the budget. Mayor DeCiccio stated the proposed millage rate of 4.0923 remains the same but results in an increase in property tax revenue of 5.75% due to increased assessed property values. City Attorney Ardaman read the ordinances by title.

Mayor DeCiccio suggested a 7.5% increase in the non-fuel electric rate, rather than the proposed 3%, in order to complete undergrounding by 2030 as planned and to replace aging transformers. She opposed issuing bonds to cover the cost of undergrounding due to the high interest amount.

Commissioner Sullivan asked for an estimate on size of the bond issue with a 3% rate increase. Mr. Knight replied \$35-40m and explained options. Staff are recommending a 7.5% non-fuel rate increase. However, the budget is presented with a 3% increase based on commission consensus at the budget work session.

Commissioner Russell noted different opinions of residents on rates, bond issues and undergrounding and supported a 7.5% increase to complete undergrounding and purchase transformers.

Commissioner Cruzada noted the areas still to be undergrounded and the minimal net effect on customers and supported a 7.5% rate increase to accomplish the undergrounding goal. He suggested revisiting this later after a cost analysis for underground completion. Mr. Knight noted that a cost-of-service study is underway and the bond issue and capital planning will be discussed by the Utilities Advisory Board.

Commissioner Lindsey supported keeping the increase at 3% and considering a rate increase after additional study. Discussion followed on the impacts of a higher rate increase and on the completion of undergrounding.

There were no public comments.

Commissioner Lindsey asked that discussion of the Heritage Trail study be placed on the next agenda. Agreed by consensus.

Motion made by Mayor DeCiccio to approve the millage rate ordinance on first reading, seconded by Commissioner Russell. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. Motion carried unanimously by a 5-0 vote.

Motion made by Mayor DeCiccio to amend the budget to increase the non-fuel component of the electric rate to 7.44%, seconded by Commissioner Russell. Upon a roll call vote, Commissioners Russell and Cruzada and Mayor DeCiccio voted yes. Commissioners Sullivan and Lindsey voted no. Motion carried by a 3-2 vote.

Motion made by Mayor DeCiccio to approve the budget ordinance as amended on first reading, seconded by Commissioner Sullivan. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. Motion carried unanimously by a 5-0 vote.

15. Public Hearings: Quasi-Judicial Matters

- a. Resolution 2305-25 - Designating certain land within the boundaries of the Community Redevelopment Area as an Economic Enhancement District (for brownfield designation); designating the Economic Development Advisory Board (EDAB) as the recommending body to the City Commission as the Economic Enhancement District Board; and authorizing notification to Florida Department of Environmental Protection of said designation.

Attorney Ardaman read the resolution by title. Assistant Director of Economic Development/CRA Kyle Dudgeon gave a presentation on designation of Economic Enhancement (Brownfield) Districts within the CRA, benefits and requirements. Following comments about the negative connotation of the brownfield designation and a suggestion to change it to greenfield, City Attorney Brandon Pownall, advised that there is no requirement to name it a brownfield designation. There were no public comments.

Motion made by Commissioner Lindsey to adopt Resolution 2305-25, amending "brownfield" to "greenfield", retaining statutory references to brownfield, seconded by Mayor DeCiccio. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. The motion carried unanimously by a 5-0 vote.

16. Public Hearings: Non-Quasi-Judicial Matters

- a. Ordinance amending Chapter 22 "Buildings and Building Regulations" to implement amendments to Florida Statute 553.899 related to milestone inspections and repairs; Providing for enforcement through the Code Compliance Board (1st Reading)

Attorney Ardaman read the ordinance by title. Director of Building and Permitting Services Gary Hiatt advised this ordinance is mandated by State Statute and responded to questions. There were no public comments.

Motion made by Commissioner Sullivan to approve the ordinance on first reading, seconded by Commissioner Cruzada. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. The motion carried unanimously by a 5-0 vote.

A recess was held from 4:42 to 4:53 p.m.

17. City Commission Reports

Commissioner Sullivan –

- Spoke about new legislation that allows Floridians to openly carry guns and reminded everyone to be cautious and safe.

Commissioner Russell

- Thanked the Parks and Recreation Department for expanding the tutoring program at the community center.
- E-bike and scooter safety videos will be released in October.
- Thanked the Public Works staff for their quick response to clear the storm drains at Perth and Lochberry.

Commissioner Lindsey-

- Thanked the Water and Wastewater Utilities staff for their work to provide clean water.
Winter Park resident Anne Hicks Murrah was recognized by the Orlando Sentinel for her philanthropic contributions.
- Asked that Betsy Gardner, President/CEO of the Chamber of Commerce be invited to the next meeting to report on upcoming activities. Agreed by consensus.

Mayor DeCiccio –

- Thanked Commissioner Russell for the safety videos.
- Asked staff to investigate flooding problems near the Alabama.

18. Summary of Meeting Actions

- Presented Proclamation for Star Spangled Banner Day.
- Katherine Johnson was appointed to the Utilities Advisory Board.
- Welcome new Executive Director of Mead Gardens, Ashley Fraebel.
- City received award for best drinking water in Central Florida.
- Received update on County approval process for the TDT grant.
- Scheduled a shade meeting for September 25th at 3:30.
- Approved the consent agenda.
- Approved the interlocal agreement with Maitland with modifications.
- Approved the millage rate ordinance.
- Approved the FY 26 budget, amending the non-fuel rate increase to 7.44%.
- Approved the Resolution designated economic development (greenfield) district.
- Approved ordinance amending building regulation regarding milestone inspections.
- Invite Chamber of Commerce to next meeting to report on upcoming events.
- Add discussion Heritage Trail on the next agenda as an action item.

19. Adjournment

The meeting adjourned at 5:52 p.m.

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis



City Commission

agenda item 11.b

item type

Consent Agenda

meeting date

September 24, 2025

prepared by**approved by**

Randy Knight, City Manager

subject

Approve the minutes of the work session, September 11, 2025.

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. CC-min-2025-09-11



City Commission Work Session Minutes

September 11, 2025 at 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

Present

Mayor Sheila DeCiccio, Commissioners James Sullivan, Kris Cruzada, and Warren Lindsey, City Manager Randy Knight, and City Clerk Rene Cranis. Absent: Commissioner Russell.

Also Present

Office of Management and Budget Division Manager Peter Moore, Director of Planning and Zoning Allison McGillis, and Assistant Division Director of Economic Development/CRA Kyle Dudgeon.

1. Meeting Called to Order

Mayor DeCiccio called the meeting to order at 3:30 p.m.

2. Discussion Item (s)

a. W. Fairbanks Avenue Update & Discussion

Staff gave a presentation outlining current conditions of the Fairbanks Avenue corridor (composition, ownership, development, and infrastructure/improvements), stakeholder feedback, and development perception. Mrs. McGillis reviewed regulations for the SOFA (South of Fairbanks Avenue) District and outlined Joint Planning Areas. Mr. Dudgeon presented the Florida Statute relating to enhancement districts (Greenfield). Mr. Moore outlined potential considerations: take no action, reinforce infrastructure, influence direction (establish policy and/or incentives), play an active role (land acquisition or act as a catalyst), and reviewed existing incentives and examples.

Mrs. McGillis explained the multi-modal transportation impact fee comparison between Orange County, Orlando, and Winter Park based on land use, noting that Orange County rates decreased in some areas while Winter Park's remained the same.

Mr. Moore said the key questions are determining the future role of West Fairbanks, the preferred types of development, and the city's level of involvement. In-depth discussion followed on development scenarios, i.e., office, multi-family, mixed-use, and adaptive reuse. Mr. Moore summarized the discussion to support quality, mixed-use development with a multi-family, workforce housing component, and to develop a comprehensive approach with the Planning and Zoning Board and Economic Development Advisory Board.

Mayor DeCiccio addressed the upcoming Orange County Redistricting meeting and encouraged attendance to speak in support of the city.

Commissioner Lindsey would like to invite Full Sail to address the commission on its goals at an upcoming meeting. Agreed to by consensus.

3. Adjournment

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis



City Commission

agenda item 11.c

item type

Consent Agenda

meeting date

September 24, 2025

prepared by**approved by****subject**

Approve the following formal solicitations:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 11.c.1

item type

Consent Agenda

meeting date

September 24, 2025

prepared by

Rebecca Watt, Contract Agent

approved by

Randy Knight, City Manager

subject

1. RFP12-25 - External Auditing Services; Authorization for Procurement and City staff to enter into negotiations and award the top-ranked firm based on the selection committee's recommendation: Forvis Mazars, LLP

motion | recommendation

Commission approve item as presented and authorize Mayor to execute.

background

1. A formal solicitation was issued on July 17, 2025, with responses due on August 19, 2025. A total of seven (7) responsive submittals were received and evaluated, resulting in the shortlisting of four (4) firms. Staff is now seeking approval to authorize Procurement and City staff to enter into negotiations and award the top-ranked firm.

alternatives | other considerations**fiscal impact**

1. General Fund, CRA Fund, Water & Wastewater Fund, Electric Utility Fund

attachments

None



City Commission

agenda item 11.d

item type

Consent Agenda

meeting date

September 24, 2025

prepared by**approved by****subject**

Approve the following piggyback contracts:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 11.d.1

item type

Consent Agenda

meeting date

September 24, 2025

prepared by

Rebecca Watt, Contract Agent

approved by

Randy Knight, City Manager

subject

1. Odyssey Manufacturing Company - City of St. Augustine #24052 - Sodium Hypochlorite Supply; For the purchase of sodium hypochlorite to support the Water & Wastewater Department operations. Contract Term: Through September 30, 2027; Not to Exceed: \$880,000
2. Core & Main, LP - City of Boynton Beach #WH22-047 - Annual Supply of Pipe Fittings and Accessories; For the purchase of pipe fittings and related accessories to support warehouse inventory and department operations. Contract Term: Through October 4, 2026; Not to Exceed: \$2,000,000

motion | recommendation

Commission approve items as presented and authorize Mayor to execute.

background

1. The Water & Wastewater Department requires a reliable supply of sodium hypochlorite to support daily treatment operations and ensure regulatory compliance in maintaining safe and clean water services. Odyssey Manufacturing Company was selected through the City of St. Augustine's formal solicitation process, which provides competitive pricing and terms.
2. A steady supply of pipe fittings and related accessories to maintain warehouse inventory and support operations. Core & Main, LP was selected through the City of Boynton Beach's formal solicitation process, which provides competitive pricing and terms.

alternatives | other considerations

fiscal impact

1. Water & Wastewater Fund
2. Electric Utility Fund

attachments

None



City Commission

agenda item 11.e

item type

Consent Agenda

meeting date

September 24, 2025

prepared by**approved by****subject**

Approve the following contracts:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 11.e.1

item type

Consent Agenda

meeting date

September 24, 2025

prepared by

Rebecca Watt, Contract Agent

approved by

Randy Knight, City Manager

subject

1. FY19-10 - Advanced Compatible Solutions, Inc. - Fire Alarm System & Monitoring; For contracted services to continue maintaining and monitoring fire alarm systems across all City facilities. Contract Term: Through October 1, 2026; Not to Exceed: \$125,000
2. RFP22-23 - High Performance Sports Management, Inc. - Tennis Programming & Instructional Services; For contracted services to continue supporting the City's successful tennis program. Contract Term: Through October 10, 2026; Not to Exceed: \$575,000
3. MetLife - Group PPO Dental Benefits; For services to provide continued dental insurance coverage for City staff. Contract Term: Through September 30, 2026; Not to Exceed: \$433,000
4. New York Life - Life, AD&D and Disability Insurance; For services to provide continued life, accidental death & dismemberment, and disability insurance coverage for City staff. Contract Term: Through September 30, 2026; Not to Exceed: \$255,000
5. Cigna Health and Life Insurance Company - Medical Insurance Stop Loss & Administration; For services to provide continued medical insurance coverage for City staff. Contract Term: Through September 30, 2026; Not to Exceed: \$1,710,000
6. Mitrastech Trakstar, Inc. - Trakstar Perform; For contracted services for City staff to track and evaluate employees' performance; Contract Term: Through September 30, 2028; Not to Exceed: \$40,960
7. FY20-8 - ESRI, Inc. - Utility Network & Security Management Software; For contracted software services that support the City's utility network operations and enhance system security management. Contract Term: Through October 1, 2026; Not to Exceed: \$85,000
8. FY20-44 - CenturyLink Communications, Inc. - ISDN PRI Services for City Hall & Public Safety; For contracted telecommunications services that support critical phone and communication systems at City facilities. Contract Term: Through October 1, 2026; Not to Exceed: \$135,000

motion | recommendation

Commission approve items as presented and authorize Mayor to execute.

background

1. The Facilities Management Division utilizes contracted services to maintain and monitor fire alarm systems across all City facilities, ensuring safety, compliance, and reliable emergency response. This item reflects a continuation of the agreement under its ongoing renewable terms.
2. The Parks & Recreation Department utilizes contracted services to provide tennis programming and instructional services, supporting the City's well-established and successful tennis program. This item represents the second of five allowable renewals under the terms of the original agreement.
3. The City's insurance agreements are perpetual, with ongoing funding allocated and approved in the FY26 budget.
4. The City's insurance agreements are perpetual, with ongoing funding allocated and approved in the FY26 budget.
5. The City's insurance agreements are perpetual, with ongoing funding allocated and approved in the FY26 budget.
6. The City utilizes this system, a performance management software, to track and evaluate employee performance. The agreement establishes an initial 36-month term, followed by an automatic 12-month renewal option.
7. The City utilizes ESRI software to manage utility network operations and ensure the security of critical infrastructure systems. This item reflects a continuation of the agreement under its ongoing renewable terms.
8. The City relies on ISDN PRI services to maintain critical phone and communication systems at the City Hall and Public Safety facility. This item reflects a continuation of the agreement under its ongoing renewable terms.

alternatives | other considerations

fiscal impact

1. General Fund
2. General Fund
3. Employee Insurance Fund
4. Employee Insurance Fund
5. Employee Insurance Fund
6. General Fund
7. General Fund
8. General Fund

attachments

None



City Commission

agenda item 11.f

item type

Consent Agenda

meeting date

September 24, 2025

prepared by

Rebecca Watt, Contract Agent

approved by

Randy Knight, City Manager

subject

Approve HIDTA Grant-Pass through Funding for FY 2026 in the amount of \$107,201

1. HIDTA Purchase Orders

motion | recommendation

Approve item as presented.

background

1. The City participates in a joint task force identified as HIDTA (High Intensity Drug Trafficking Agency). Much of the activity of HIDTA is confidential, and the information is exempt pursuant to several provisions of Florida law, including Section 119.01(2), Florida Statutes, relating to information revealing surveillance techniques and procedures, personnel involved in surveillance techniques and procedures, and criminal investigative techniques and procedures. The estimated HIDTA funding for our FY 2026 is \$107,201.

alternatives | other considerations**fiscal impact**

1. No fiscal impact to be incurred by the City. All expenses related to HIDTA activity shall be paid by grant funding awarded to HIDTA by the Federal Government.

attachments

None



City Commission

agenda item 11.g

item type

Consent Agenda

meeting date

September 24, 2025

prepared by

Rene Cranis, City Clerk

approved by

Randy Knight, City Manager

subject

Cancel second meetings in November and December due to holidays

motion | recommendation**background**

The following meetings are proposed to be canceled due to the Thanksgiving and Christmas holidays:

November 26 Regular meeting

November 27 Work Session

December 24 Regular meeting

December 25 Work Session

alternatives | other considerations**fiscal impact****attachments**

None

**item type**

Consent Agenda

meeting date

September 24, 2025

prepared by

Peter Moore, Director of Office of Management and Budget

approved by

Randy Knight, City Manager

subject

Budget Amendment - FY25 - Golf and Tennis

motion | recommendation

Approve the current year FY25 amendments to the budget.

background

The City Commission is required by statute to approve any budget amendments that alter the total amount budgeted for any fund or when funds are transferred between different fund types. Two amendments are being brought forward for approval.

Golf - WP9: Membership fees have been higher than originally budgeted and this is being used to offset higher merchandising, fertilization and chemical treatment, and general repairs to the grounds.

Tennis Center: Play has been higher than anticipated and the corresponding increased cost of providing services is being offset by an additional quarter million in revenues.

alternatives | other considerations

These amendments have offsetting revenues that will account for the increased cost. Not approving them will just leave the accounting record in the city's system the same and show larger discrepancies in budget-to-actual reports.

fiscal impact

No net impact. Amendment will more accurately reflect year-end revenues and expenditures.

attachments

1. Budget Amendments Sheet - FY25 Golf and Tennis

Exhibit A

Item	Amount	Source Account	Source Acct. Name	Exp. Account	Exp. Acct. Name	Note	Approval Date
Golf - WP 9	\$ 80,000	0010347 347231	Golf Membership Fee - WP9	0016301 552012 0016302 552050 0016302 546030	Operating Supplies - Merchandise (\$30k) Operating Supplies - Chemicals (\$35k) Repair & Maintenance - Grounds (\$15k)	Revenues and expenditures at the WP9 are slightly higher than initially estimated. This accounts for that change.	Pending
Tennis Center	\$ 250,000	0010347 347306	Tennis Contracted Services	0016201 534040	Tennis Division Contractual Services	Play at the tennis courts has been higher than originally estimated. Increased costs in providing contracted tennis services are offset by revenue increases.	Pending

**item type**

Action Items Requiring Discussion

meeting date

September 24, 2025

prepared by

Charles Ramdatt, Director of Public Works

approved by

Randy Knight, City Manager

subject

Authorization of Negotiations for Professional Services Related to Feasibility Analysis of the Proposal, by City of Winter Park Residents, for the Heritage - Market Trail Project

motion | recommendation

Authorize the City Manager to direct negotiations with Continuing Transportation Consultant Kissinger Campo Associates Corporation (KCA) for the performing of an objective and independent feasibility analysis of the proposed Heritage - Market Trail project in comparison with the regional, north-south, trail concept that is included in the approved Transportation Master Plan (TMP).

background

In the Summer of 2023, Continuing Transportation Consultant, Patel Greene and Associates (PGA), completed a near year-long effort to develop a Transportation Master Plan (TMP) for the City of Winter Park. The plan built upon the City's 2011 Traffic and Transportation Plan, and on the City's 2018 Mobility Plan. During the process, PGA re-evaluated previously documented transportation needs, identified new opportunities, and recommended the removal of projects that were no longer deemed necessary for the City's capital transportation program.

The process included extensive discussions and meetings. Among those were coordination with neighboring and regional jurisdictions, as well as work sessions and meetings with the Transportation Advisory Board (TAB) and the City Commission. Most of the meetings were conducted in the Sunshine, with the public being afforded opportunities to perform reviews and to provide input to the process.

After several reviews and amendments to draft lists of improvements, final lists of improvements, by mode, were included in the final TMP that was approved by the City Commission. For each project on the list, and within each travel mode, an estimated schedule of costs was included.

The study effort was comprehensive and multi-modal in nature, and had a significant list of

Bike/Ped improvements. Those improvements mirrored the full scale and network approach to improvements that are typically included for other modes of transportation. They ranged from local street improvements, to collector level improvements, to arterial/regional improvements.

Among the arterial level improvements was a north-south trail which would connect facilities in Orlando and Orange County, to a trail in the City of Maitland and beyond. In fact, portions of that trail have already been advanced and others are being planned.

Following the completion and approval of the TMP, two passionate City of Winter Park residents approached the City with their idea for a Heritage - Market Trail. Their envisioned trail would be an alternative to the regional, north-south trail that was recommended by PGA and included in the approved TMP. A significant portion of the Heritage - Market Trail would be adjacent to railroad tracks that bisect Central Park to the west of Park Avenue. In addition to their local and regional advocacy for the trail, the proponents presented their idea to the TAB at its June 2025 meeting. The TAB approved a motion to recommend that the Commission authorize a feasibility analysis of their proposed trail.

Staff believe that KCA is the best of the City's three Continuing Transportation Consultants to perform this analysis. The other two consultants are PGA, who developed the TMP, and Kimley Horn, who have been in post-TMP discussions with the proponents of the new trail idea. KCA and its approved sub-consultants are eminently qualified and boast a long list of experienced professionals who cover a broad range of relevant disciplines.

The analysis, as envisioned by staff, should focus on issues such as cost, impacts to neighboring properties and businesses, constructability, available funding opportunities and levels, prioritization processes and timing associated with various funding opportunities, and the official positions of agencies such as the Florida Department of Transportation (FDOT), the Federal Transit Administration (FTA), and the Federal Railroad Administration (FRA), regarding the allowing of trails adjacent to railroad tracks. KCA will also be tasked with the scheduling of debriefing sessions with PGA, developers of the City's TMP, and also with the proposers of the Heritage - Market Trail. Upon completion of KCA's analysis, they should be prepared to present their findings to the City Commission.

A Services Authorization will be negotiated, at the direction of the City Manager, for an amount not to exceed \$150,000, and presented for City Commission approval no later than November 12, 2025.

alternatives | other considerations

fiscal impact

Funding for this effort will be provided from the Transportation Impact Fee Fund.

attachments

None

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

**Staff
Recommended
Fees for
Cemeteries and
Saturday Farmers'
Market Vendor
Spaces**

Monthly Stormwater Utility Fees:

Per square foot of impervious surface area:

Single family residential property

Non-residential/commercial property

Duplex properties

Apartment complexes

Condominium units (fee for the complex as a whole will be divided by the number of units for the per unit assessment)

Current Fee	Proposed Fee
\$0.07/square foot annually	\$0.08/square foot annually
\$0.07/square foot annually	\$0.08/square foot annually
\$0.07/square foot annually	\$0.08/square foot annually
\$0.07/square foot annually	\$0.08/square foot annually
\$0.07/square foot annually	\$0.08/square foot annually

On June 26, 2024, the City Commission approved increasing stormwater rates by one penny per year for three years beginning with fiscal year 2025. The increase from \$0.07/square foot to \$0.08/square foot is projected to increase stormwater revenues by approximately \$900,000.

Utilities:

Water and Wastewater:

Commercial and non-residential plan review fee:

Sitework

Vertical construction

Interior alterations

Each revision

225.00	234.52
125.00	130.29
85.00	88.60
50.00	52.12

Residential plan review fee:

New construction

Alterations

Each revision

Miscellaneous plan review (fences, pools, sheds, boat docks, etc.)...30.00 (C)

80.00	83.38
40.00	41.69
25.00	26.06
30.00	31.27
40.00	41.69

Utility inspection/site visit/meetings (each inspection)

Cut on/off fee:

Service Activation Fee

After Hours Service Fee – (varies with time of year).

Broken Lock

Broken Yoke

Emergency cut on/off - 7:00 a.m. to 4:30 p.m.

Trip charge

Shutoff fee for non-payment – up to 4:30 p.m.

Restore service fee – up to 4:30 p.m.

After hour restore fee - after 4:30 p.m.

Broken/damaged curb stop valve replacement fee

Metering tampering fee

Auto landlord turn on fee

29.00	30.23
87.00	90.68
19.00	19.80
16.00	16.68
29.00	30.23
29.00	30.23
29.00	30.23
58.00	60.45
90.00	93.81
77.00	80.26
10.00	10.42

Meter and Service Installation:

Inside City:

3/4 inch meter

1 inch meter

1 ½ inch meter

2 inch meter

1,177.00	1,226.79
1,295.00	1,349.78
2,925.00	3,048.73
3,175.00	3,309.30

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Outside City (*):			
3/4 inch meter	1,472.00	1,534.27	
1 inch meter	1,619.00	1,687.48	
1 ½ inch meter	3,656.00	3,810.65	
2 inch meter	3,969.00	4,136.89	
Field testing meters (flow test)	29.00	30.23	
<u>Bench Testing Meters:</u>			
Cost of Test - by meter size - Outside Service Contracted:			
3/4 inch meter	108.00	112.57	
1 inch meter	108.00	112.57	
1 ½ inch meter	270.00	281.42	
2 inch meter	290.00	302.27	
Cost of Test - by meter size - inhouse city staff:			
3/4 inch meter	62.00	64.62	
1 inch meter	62.00	64.62	
1 ½ inch meter	73.00	76.09	
2 inch meter	73.00	76.09	
<u>Bacteriological Samples Test Fee:</u>			
Sampling fee (per sample)	35.00	36.48	
Sampling after 3:30 pm (in addition to sampling fee)	50.00	52.12	
<u>Water Impact Fees:</u>			
Inside City:			
3/4 inch	1,100.00	1,146.53	
1 inch	2,750.00	2,866.33	
1 ½ inch	5,500.00	5,732.65	
2 inch	8,800.00	9,172.24	
3 inch	17,600.00	18,344.48	
4 inch	27,500.00	28,663.25	
6 inch	55,000.00	57,326.50	
8 inch	88,000.00	91,722.40	
Outside City:			
3/4 inch	1,375.00	1,433.16	
1 inch	3,440.00	3,585.51	
1 ½ inch	6,875.00	7,165.81	
2 inch	11,000.00	11,465.30	
3 inch	22,000.00	22,930.60	
4 inch	34,375.00	35,829.06	
6 inch	68,750.00	71,658.13	
8 inch	110,000.00	114,653.00	
<u>Water Main Tapping Fees (12" and less):</u>			

City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025

	Current Fee	Proposed Fee	Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
Inside City	352.00	366.89	
Outside City	440.00	458.61	
<u>Meter Relocation Fee:</u>			
Inside City:			
3/4 inch	718.00	748.37	
1 inch	718.00	748.37	
Larger than 1"			
Outside City (*):			
3/4 inch	842.00	877.62	
1 inch	842.00	877.62	
Larger than 1"			
<u>Sewer Impact Fees:</u>			
Inside City:			
Impact fee - single family	2,700.00	2,814.21	
Impact fee - multiple dwelling	2,700.00	2,814.21	
Impact fee - ERC	2,700.00	2,814.21	
Outside City:			
Impact fee - single family	3,375.00	3,517.76	
Impact fee - multiple dwelling	3,375.00	3,517.76	
Impact fee - ERC	3,375.00	3,517.76	
<u>Sewer Laterals:</u>			
Installation Fee:			
Inside City:			
0-6' Deep	2,856.00	2,976.81	
6-12' Deep	5,206.00	5,426.21	
Outside City:			
0-6' Deep	3,851.00	4,013.90	
6-12' Deep	6,788.00	7,075.13	
<u>Inside City: (buildings with separate plumbing facilities for fire protection):</u>			
Fire line size (flat rate per month):			
1 inch service connection	5.17	5.39	
2 inch service connection	14.45	15.06	
3 inch service connection	29.04	30.27	
4 inch service connection	45.08	46.99	
6 inch service connection	90.77	94.61	
8 inch service connection	145.16	151.30	
10 inch service connection	208.74	217.57	
12 inch service connection	285.05	297.11	
16 inch service connection	413.32	430.80	
<u>Outside City: (buildings with separate plumbing facilities for fire protection):</u>			

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Fire line size (flat rate per month):			
1 inch service connection	6.51	6.79	
2 inch service connection	18.10	18.87	
3 inch service connection	36.27	37.80	
4 inch service connection	56.34	58.72	
6 inch service connection	113.44	118.24	
8 inch service connection	181.43	189.10	
10 inch service connection	260.93	271.97	
	356.30	371.37	
12 inch service connection	516.66	538.51	
16 inch service connection			
Backflow testing charge (per device inside City)	35.00	36.48	
Backflow testing charge (per device outside City)	40.00	41.69	
<u>Replacement charges:</u>			
Inside City:			
1 inch PVB	270.00	281.42	
1 inch Reduced pressure	310.00	323.11	
1 ½ inch PVB	1,000.00	1,042.30	
1 ½ inch Reduced pressure	615.00	641.01	
2 inch PVB	1,015.00	1,057.93	
2 inch Reduced pressure	765.00	797.36	
Outside City:			
1 inch PVB	337.00	351.26	
1 inch Reduced pressure	387.00	403.37	
1 ½ inch PVB	1,250.00	1,302.88	
1 ½ inch Reduced pressure	768.00	800.49	
2 inch PVB	1,268.00	1,321.64	
2 inch Reduced pressure	956.00	996.44	
<u>Repair charges:</u>			
Repair ¾" – 1" backflow preventors (includes parts and labor)	60.00	62.54	
Repair 1 ¼" – 2" backflow preventors (includes parts and labor)	95.00	99.02	
Utility disconnects for demolition:			
Inside City:			
Water services (cut and cap behind meter @ property line and installation of hose bib stand):			
¾" - 1"	126.00	131.33	
<u>Fire lines (cut and cap @ property line):</u>			
2"	36.00	37.52	
4"	133.00	138.63	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
6"	158.00	164.68	
8"	199.00	207.42	
<u>Sanitary sewer laterals (cut and cap & install cleanout @ property line):</u>			
Up to 6" (per line), 6' deep or less	985.00	1,026.67	
Up to 6" (per line), greater than 6' deep	2,570.00	2,678.71	
Outside City:			
Water services (cut and cap behind meter @ property line and installation of hose bib stand):			
3/4" - 1"	157.00	163.64	
<u>Fire lines (cut and cap @ property line):</u>			
2"	45.00	46.90	
4"	166.00	173.02	
6"	198.00	206.38	
8"	248.00	258.49	
<u>Sanitary sewer laterals (cut and cap & install cleanout @ property line):</u>			
Up to 6" (per line), 6' deep or less	1,232.00	1,284.11	
Up to 6" (per line), greater than 6' deep	3,213.00	3,348.91	
Industrial waste treatment cost per 1,000 gallons	3.21	4.07	
Water, irrigation, sewer, reclaimed water and fire line rates:			
Water:			
Inside City:			
Residential & multi-family customers:			
Base Charge 3/4" meter	10.50	10.94	
Base Charge 1" meter	26.25	27.35	
Base Charge 1.5" meter	52.51	54.70	
Base Charge 2" meter	83.99	87.52	
Base Charge 3" meter	167.98	175.04	
Base Charge 4" meter	262.49	273.50	
Base Charge 6" meter	524.95	547.00	
Base Charge 8" meter	839.93	875.20	
Base Charge 10" meter	1,207.38	1,258.10	
Additional unit charge	5.66	5.90	
Rate block 1	1.47	1.53	
Rate block 2	2.19	2.28	
Rate block 3	3.13	3.26	
Rate block 4	4.18	4.36	
Rate block 5	5.36	5.59	
Rate block 6	7.79	8.12	
Commercial/public authority customers:			
Base Charge 3/4" meter	10.50	10.94	
Base Charge 1" meter	26.24	27.35	
Base Charge 1.5" meter	52.51	54.70	
Base Charge 2" meter	83.99	87.52	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Base Charge 3" meter	167.98	175.04	
Base Charge 4" meter	262.49	273.50	
Base Charge 6" meter	524.95	547.00	
Base Charge 8" meter	839.93	875.20	
Base Charge 10" meter	1,207.38	1,258.10	
Rate block 1	1.47	1.53	
Rate block 2	2.19	2.28	
Rate block 3	3.13	3.26	
Rate block 4	4.18	4.36	
Rate block 5	5.36	5.59	
Outside City:			
Residential customers:			
Base Charge 3/4" meter	13.12	13.68	
Base Charge 1" meter	32.83	34.19	
Base Charge 1.5" meter	65.65	68.38	
Base Charge 2" meter	105.05	109.40	
Base Charge 3" meter	210.08	218.80	
Base Charge 4" meter	328.26	341.88	
Base Charge 6" meter	656.50	683.75	
Base Charge 8" meter	1,050.38	1,094.00	
Base Charge 10" meter	1,509.94	1,572.63	
Additional unit charge	7.07	7.38	
Rate block 1	1.86	1.91	
Rate block 2	2.75	2.85	
Rate block 3	3.92	4.08	
Rate block 4	5.21	5.45	
Rate block 5	6.71	6.99	
Rate block 6	9.73	10.15	
Commercial/public authority customers:			
Base Charge 3/4" meter	13.12	13.68	
Base Charge 1" meter	32.83	34.19	
Base Charge 1.5" meter	65.65	68.38	
Base Charge 2" meter	105.05	109.40	
Base Charge 3" meter	210.08	218.80	
Base Charge 4" meter	328.26	341.88	
Base Charge 6" meter	656.50	683.75	
Base Charge 8" meter	1,050.38	1,094.00	
Base Charge 10" meter	1,509.94	1,572.63	
Rate block 1	1.86	1.91	
Rate block 2	2.75	2.85	
Rate block 3	3.92	4.08	
Rate block 4	5.21	5.45	
Rate block 5	6.71	6.99	
Irrigation:			
Inside City:			
Base Charge 3/4" meter	10.50	10.94	
Base Charge 1" meter	26.24	27.35	
Base Charge 1.5" meter	52.51	54.70	
Base Charge 2" meter	83.99	87.52	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Base Charge 3" meter	167.98	175.04	
Base Charge 4" meter	262.49	273.50	
Base Charge 6" meter	524.95	547.00	
Base Charge 8" meter	839.93	875.20	
Base Charge 10" meter	1,207.38	1,258.10	
Rate block 1	3.13	3.26	
Rate block 2	4.18	4.36	
Rate block 3	5.36	5.59	
Rate block 4	7.79	8.12	
Outside City:			
Base Charge 3/4" meter	13.12	13.68	
Base Charge 1" meter	32.83	34.19	
Base Charge 1.5" meter	65.65	68.38	
Base Charge 2" meter	105.05	109.40	
Base Charge 3" meter	210.08	218.80	
Base Charge 4" meter	328.26	341.88	
Base Charge 6" meter	656.50	683.75	
Base Charge 8" meter	1,050.38	1,094.00	
Base Charge 10" meter	1,509.94	1,572.63	
Rate block 1	3.92	4.08	
Rate block 2	5.21	5.45	
Rate block 3	6.71	6.99	
Rate block 4	9.73	10.15	
Sewer:			
Inside City:			
Base Charge 3/4" meter	12.41	12.93	
Base Charge 1" meter	31.02	32.33	
Base Charge 1.5" meter	62.05	64.65	
Base Charge 2" meter	99.28	103.44	
Base Charge 3" meter	198.55	206.88	
Base Charge 4" meter	310.24	323.25	
Base Charge 6" meter	620.49	646.50	
Base Charge 8" meter	992.78	1,034.40	
Base Charge 10" meter	1,427.12	1,486.95	
Additional unit charge	6.68	6.96	
Charge per thousand gallons consumption	5.79	6.03	
Outside City:			
Base Charge 3/4" meter	15.51	16.16	
Base Charge 1" meter	38.77	40.41	
Base Charge 1.5" meter	77.53	80.81	
Base Charge 2" meter	124.03	129.30	
Base Charge 3" meter	248.09	258.60	
Base Charge 4" meter	387.62	404.06	
Base Charge 6" meter	775.24	808.13	
Base Charge 8" meter	1,240.39	1,293.00	
Base Charge 10" meter	1,783.08	1,858.69	
Additional unit charge	8.34	8.70	
Charge per thousand gallons consumption	7.22	7.54	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Reclaimed Water:			
Inside City:			
3/4" meter	10.50	10.94	
1" meter	26.24	27.35	
1.5" meter	52.51	54.70	
2" meter	83.99	87.52	
3" meter	167.98	175.04	
4" meter	262.49	273.50	
6" meter	524.95	547.00	
8" meter	839.93	875.20	
10" meter	1,207.38	1,258.10	
Charge per thousand gallons consumption	1.18	1.23	
Outside City:			
3/4" meter	13.12	13.68	
1" meter	32.83	34.19	
1.5" meter	65.65	68.38	
2" meter	105.05	109.40	
3" meter	210.08	218.80	
4" meter	328.26	341.88	
6" meter	656.50	683.75	
8" meter	1,050.38	1,094.00	
10" meter	1,509.94	1,572.63	
Charge per thousand gallons consumption	1.49	1.54	
Fire Line:			
Inside City:			
3/4" meter	-	-	
1" meter	5.17	5.39	
1.5" meter	-	-	
2" meter	14.45	15.06	
3" meter	29.04	30.27	
4" meter	45.08	46.99	
6" meter	90.77	94.61	
8" meter	145.16	151.30	
10" meter	208.74	217.57	
12" meter	285.05	297.11	
16" meter	413.32	430.80	
Outside City:			
3/4" meter	-	-	
1" meter	6.51	6.74	
1.5" meter	-	-	
2" meter	18.10	18.83	
3" meter	36.27	37.84	
4" meter	56.34	58.74	
6" meter	113.44	118.26	
8" meter	181.43	189.13	
10" meter	260.93	271.96	
12" meter	356.30	371.39	
16" meter	516.66	538.50	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee	Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
The above adjustments reflect an overall increase in water and sewer revenues of 4.23% which is the sum of the Public Service Commission index increase of 2.23% plus an additional 2.00% as recommended by the Utilities Advisory Board. These increases will generate approximately \$2,500,000 in additional revenue.			
Electric:			
Residential energy charge:			
1st 1,000 kWh	0.06524	0.07009	
All kWh over 1,000	0.08740	0.09390	
Non-demand (GS-1):			
Energy charge	0.07268	0.07809	
Non-demand 100% load factor usage (GS-2):			
Energy charge	0.03736	0.04014	
Demand (GSD-1):			
Demand charge	5.05000	5.43000	
Energy charge	0.04216	0.04530	
The above adjustments reflect a 7.44% increase in non-fuel energy and demand charges as approved by the commission at its September 10 commission meeting. These changes are projected to increase annual electric revenues by \$2,065,000.			
Police:			
Off-Duty Police Services (four hour minimum):			
Regular Off-Duty Rates per Hour:			
Police officer (request at least 7 days in advance)	57.00	58.00	
Police officer (request less than 7 days in advance)	82.00	83.00	
Details requiring a police supervisor	62.00	63.00	
Road construction details	82.00	83.00	
Holiday Off-Duty Rates per Hour:			
Police officer	82.00	83.00	
Details requiring a police supervisor	90.00	91.00	
Details for school security	57.00	58.00	
These increases will offset additional costs for paying the officers. Total additional revenue is approximately \$15,000			
Fire:			
False alarm response fee:			
Third response	-	250.00	
Fourth response	100.00	350.00	
All succeeding responses within six month of last response	250.00	350.00	
Fire inspections:			
After hours fire inspection	200.00	300.00	
Maintenance reinspection fee:			
Second reinspection	40.00	75.00	
Third reinspection	60.00	100.00	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Fourth reinspection	100.00	150.00	
Any subsequent reinspections	100.00	150.00	
Special detail services:			
Personnel requested or required to be detailed for:			
Special events (minimum of 3 hours)	47.00	60.00	
Special events (supervisor, if necessary)	57.00	70.00	
Events scheduled with less than ten days notice:			
Special events (minimum of 3 hours)	47.00	80.00	
Special events (supervisor, if necessary)	57.00	90.00	
Events scheduled on city recognized holiday	New fee	Additional \$10.00/hour	
These increases will offset additional costs for paying the firefighters. Total additional revenue is approximately \$5,000			
Parks:			
Adult sports team fees:			
Flag football and softball	500.00	550.00	
Men's basketball league team fee	450.00	500.00	
Co-ed kickball	400.00	450.00	
Cady Way, MLK, and Ward baseball, softball, and multi-purpose fields A-1, A-2, C and Showalter East 1 and 2:			
Before 5:00, per hour	45.00	50.00	
Winter Park Field B Rental:			
Before 5:00, per hour	55.00	60.00	
After 5:00, per hour	80.00	85.00	
Winter Park Youth League Fee Field B:			
Field B	55.00	60.00	
Field 7 batting cages (2 cages per hour):			
Cages 1 & 2	7.00	10.00	
Cages 3 & 4	7.00	10.00	
Showalter Stadium:			
Stadium (includes scoreboard, track, equipment package):			
Before 5:00 p.m., per hour	190.00	200.00	
After 5:00 p.m., per hour	295.00	310.00	
Saturday/Sunday	295.00	310.00	
Full Day 8:00 a.m. to 5:00 p.m.	1,625.00	1,700.00	
Full Evening 5:00 p.m. to 10:00 p.m.	1,400.00	1,470.00	
Full Day Weekend 8:00 a.m. to 5:00 p.m.	2,500.00	2,625.00	
Trainer/Instructor: Less than 15 students, Pro-Rated:			
Monthly	50.00	55.00	
Youth After School Program:			
Resident (monthly)	50.00	55.00	
Non-resident (monthly)	90.00	100.00	
Fee for students qualifying for free/reduced lunch, (monthly), (City residents only)	30.00	35.00	
Middle School After School Program:			

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Teen Summer Camp Program (completed grades 5 -7, per week):			
Resident	60.00	65.00	
Each Additional Resident Child in same family	40.00	45.00	
Resident Free/reduced lunch, per child	35.00	40.00	
Non-resident	90.00	100.00	
Additional non-resident child	70.00	75.00	
Holiday camps:			
Half session - 2 - 3 days:			
Resident	50.00	55.00	
Non-resident	80.00	90.00	
After School Participant	30.00	35.00	
Full session - 4 - 5 days:			
Resident	70.00	75.00	
Non-resident	100.00	110.00	
After School Participant	30.00	35.00	
Community Center & Cady Way Pool:			
Daily (Resident, Military or 1 st Responder)	3.00	5.00	
Daily (non-resident)	6.00	8.00	
Ten visit punch pass (resident)	20.00	35.00	
Ten visit punch pass (non-resident)	50.00	65.00	
Pool rental:			
Less than thirty guests (hourly, 2 hour minimum)	150.00	175.00	
Additional hourly fee per fifteen guests over initial thirty guests	25.00	30.00	
Individual and Family Passes valid for 6 months (October-March or April-September)			
Individual Pool Pass – (Resident, Military or 1 st Responder)	70.00	85.00	
Individual Pool Pass – (non-resident)	110.00	125.00	
Veterans receive 30% discount on purchase of space at Palm and Pineywood.			
<u>Palm Cemetery:</u>			
Single space - resident	5,800.00	6,950.00	6,090.00
Single space – qualified non-resident	6,300.00	7,550.00	6,620.00
Cremation space - resident	900.00	950.00	950.00
Cremation space – qualified non-resident	950.00	1,050.00	1,000.00
Baby space	150.00	180.00	160.00
Qualified non-resident baby space	170.00	200.00	180.00
Interment of cremains:			
Weekdays	375.00	450.00	390.00
Weekdays, for graveside services beginning after 3:30 pm.....	375.00	600.00	390.00
Saturdays	475.00	570.00	500.00
Tent for cremains interment:			
Weekdays	1,050.00	1,250.00	1,100.00
Saturdays	1,250.00	1,500.00	1,310.00
Opening and closing charges:			
Weekdays	1,375.00	1,650.00	1,440.00
Weekdays, for graveside services beginning after 3:30 pm)	1,475.00	1,750.00	1,550.00
Saturdays	1,675.00	2,000.00	1,760.00
Infant burial	800.00	950.00	840.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee	Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
Disinterment of vault (weekdays only, rules apply)	1,375.00	1,650.00	1,440.00
Mausoleum space (limited number of spaces)	84,000.00	100,000.00	88,200.00
Extra Tent for graveside service	150.00	175.00	160.00
Extra set of chair	50.00	75.00	50.00
<u>Pineywood Cemetery: * (per city purchase agreement)</u>			
Single space - resident	2,900.00	3,480.00	3,050.00
Single space – qualified non-resident	3,475.00	4,170.00	3,650.00
Baby space	150.00	175.00	160.00
Qualified non-resident baby space	170.00	200.00	180.00
Cremation space - resident	675.00	800.00	710.00
Cremation space – qualified non-resident	725.00	850.00	760.00
Interment of cremains:			
Weekdays	375.00	450.00	390.00
Weekdays, for graveside services beginning after 3:30 pm)	375.00	600.00	390.00
Saturdays	475.00	575.00	500.00
Tent for cremains interment:			
Weekdays	1,050.00	1,250.00	1,100.00
Saturdays	1,250.00	1,500.00	1,310.00
Opening and closing charges:			
Weekdays	1,375.00	1,650.00	1,440.00
Weekdays, for graveside services beginning after 3:30 pm)	1,475.00	1,750.00	1,550.00
Saturdays	1,675.00	2,000.00	1,760.00
Infant burial	800.00	950.00	840.00
Disinterment of vault (weekdays only, rules apply)	1,375.00	1,650.00	1,440.00
Extra Tent for graveside service	150.00	175.00	160.00
Extra set of chairs	50.00	75.00	50.00
<u>Palm and Pineywood Columbarium's:</u>			
Single or Double space:			
Resident	2,625.00	3,150.00	2,760.00
Qualified non-resident	3,250.00	3,900.00	3,410.00
Interment (Saturday)	350.00	400.00	370.00
Tent for columbarium interment	1,050.00	1,250.00	1,100.00
<u>Veteran Section: (Restrictions apply)</u>			
Single space – resident Palm Cemetery	4,000.00	4,800.00	4,200.00
Single space – qualified non-resident Palm Cemetery	4,500.00	5,400.00	4,730.00
Single space – resident Pineywood Cemetery	2,000.00	2,400.00	2,100.00
Single space – qualified non-resident Pineywood Cemetery	2,500.00	3,000.00	2,630.00
<u>Golf Course Fees:</u>			
<u>WP9 Course:</u>			
Green Fees (Residents/Non-residents) (May 1 to September 30):			
Non Resident Monday - Thursday	17.00	20.00	
Non Resident Friday – Sunday, Holidays	24.00	28.00	
Resident Friday - Sunday, Holidays	22.00	26.00	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Non-Resident Friday - Sunday, Holidays	29.00	34.00	
Youth 12 and Under	7.00	8.00	
Green Fees (Residents/Non-residents) (October 1 to April 30):			
Non Resident Monday - Thursday	17.00	20.00	
Non Resident Friday – Sunday, Holidays	24.00	33.00	
Resident Friday - Sunday, Holidays	22.00	26.00	
Non-Resident Friday - Sunday, Holidays	29.00	40.00	
Youth 12 and Under	7.00	8.00	
Cart Rental:			
Electric Cart 9-Hole – Single (includes sales tax) Senior 65+	10.00	12.00	
Electric Cart 9-Hole – Single (includes sales tax)	12.00	14.00	
Pull cart (includes sales tax)	5.00	6.00	
Club Rental (includes tax)	12.00	14.00	
Tournament Fees (includes tax):			
30% discount off tournament fee for verified non-profits			
Weekday Night scramble (36 person minimum)	1,300.00	1,700.00	
Each additional golfer above 36	42.00	55.00	
Weekend Night scramble (36 person minimum)	2,650.00	3,450.00	
Each additional golfer above 36	42.00	55.00	
Weekday Private scramble (36 person minimum)	2,150.00	2,800.00	
Each additional golfer above 36	30.00	39.00	
Weekend Private scramble (36 person minimum)	3,600.00	4,700.00	
Each additional golfer above 36	30.00	39.00	
<u>Winter Park Pines:</u>			
Green Fees (Residents/Non-residents) 18 Hole Course with cart (May 1 to September 30):			
Youth 12 and Under	new fee	10.00	
Summer Junior Pass (18 and Under, May 1 to August 30)	new fee	200.00	
Green Fees (Residents/Non-residents) 18 Hole Course with cart October 31 to April 30:			
Youth 12 and Under	new fee	12.00	
Non Resident Monday - Thursday	new fee	55.00	
Driving Range:			
Large bag of range balls (50)	9.00	10.00	
Small bag of range balls (15)	5.00	6.00	
Community Center:			
Small room, A or B or senior room, hourly	80.00	85.00	
Large room, C or D, hourly	110.00	115.00	
Ballroom; A,B,C and D combined, hourly	350.00	375.00	
Rooms C, D and kitchen combined, hourly	275.00	300.00	
4:00 pm to midnight, Friday, Saturday, Sunday	1,425.00	1,500.00	
Ballroom and kitchen combined, hourly	400.00	425.00	
4:00 pm to midnight, Friday, Saturday, Sunday	1,850.00	1,950.00	
Ballroom, kitchen 4:00 pm to midnight with 2 hour amph	2,000.00	2,100.00	
Kitchen, hourly	75.00	75.00	
Early start fee (events requiring building access before 7:00 am)	100.00	150.00	

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

			Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
	Current Fee	Proposed Fee	
Amphitheater (outdoor stage) unscheduled time premium over regular rate, hourly	30.00	50.00	
Winter Park Events Center:			
Entire Building (full building rental required on Friday and Saturday): (includes Grand Ballroom, Rooftop Terrace, Rooftop Meeting Room, and Pre-function Lobby)			
Any 8-hour block between 10am-11pm, extra hours can be added not to exceed 10am or 11pm:			
Friday	5,050.00	5,300.00	
Saturday	5,500.00	5,775.00	
Sunday	4,425.00	4,650.00	
Monday to Thursday (9:00 am to 5:00 pm, per hour)	3,300.00	3,450.00	
Additional setup time, per hour	315.00	325.00	
Deposit	750.00	750.00	
Grand Ballroom:			
Sunday to Thursday (8:00am to 10:00 pm, per hour 2-hour minimum)	475.00	500.00	
2 nd Floor dressing room add-on (flat rate for the entire length of rental)	300.00	315.00	
Rooftop Terrace:			
Sunday to Thursday (includes rooftop terrace and meeting room)			
Minimum charge for three hours	1,800.00	1,900.00	
Additional charge for each hour above three'	275.00	300.00	
Sunday to Thursday (rooftop terrace only)			
Minimum charge for three hours	1,650.00	1,725.00	
Additional charge for each hour above three'	225.00	250.00	
Rooftop meeting room, Sunday to Thursday, 8:00 am - 10:00 pm)	275.00	300.00	
Tiedtke Amphitheater (Sunday to Thursday)			
Sunday to Thursday (available as an add-on to another indoor rental)	550.00	575.00	
Friday and Saturday (available as an add-on to entire building rental)	1,275.00	1,325.00	
Selected Belvedere areas:			
Sunday to Thursday (available as an add-on to another indoor rental)	550.00	575.00	
Friday and Saturday (available as an add-on to entire building rental)	1,050.00	1,100.00	
Country Club:			
(Friday and Saturday- Full Building)			
Hourly	250.00	275.00	
3 p.m. to 11 midnight	1,500.00	1,700.00	
Dining Room (hourly)	new fee	175.00	
Club Lounge (hourly)	new fee	150.00	
Hourly: (Sunday through Thursday)			
Dining Room (hourly)	150.00	165.00	
Club Lounge (hourly)	125.00	140.00	
Full building (hourly)	225.00	250.00	
Farmers' Market:			
Saturday Market:			
12' x 10' space Outside without electricity (per month)	120.00	145.00	130.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee	Staff Recommended Fees for Cemeteries and Saturday Farmers' Market Vendor Spaces
Additional ½ space6 feet (per month)	65.00	75.00	60.00
12' x 10' space outside with electricity (per monthly)	150.00	180.00	160.00
12' x 10' space Pop-Up vendor w/o electricity per setup			
Restrictions apply, once a month and no more than 6 times a year	45.00	55.00	50.00
Hourly: (Sunday through Thursday)	315.00	325.00	
Entire Building			
5:00 p.m. to midnight, Fri. and Sat	2,500.00	2,600.00	
Parking lot - in addition to building time rental	500.00	600.00	
Shady Park:			
Large pavilion:			
Full day	125.00	150.00	
Phelps Park pavilion rental:			
Full day	125.00	150.00	
Half day	75.00	90.00	
Small pavilion rental:			
Full day	60.00	75.00	
Half day	35.00	45.00	
Kraft Azalea Garden:			
Exedra area wedding	500.00	600.00	
Exedra wedding deposit	150.00	500.00	

The impact of the Parks fee changes is not expected to exceed \$70,000

CITY OF WINTER PARK



FEE SCHEDULE

Effective October 1, 2025

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Pricing Basis Legend	
C	Pricing is based on costs
M	Pricing is based on market comparisons
S	Pricing is stipulated by Florida Statutes

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GENERAL GOVERNMENT FEES

ADMINISTRATIVE FEES:

Lien recording fees:	
Fee for first page	10.00 (C)
Each page thereafter	8.50 (C)
Certification charge	2.00 (C)
Lien and foreclosure research	50.00 (C)
Notarization fee:	
Per signer	2.00 (C)
Per document to be notarized	2.00 (C)
 City map and aerial photographs	10.00 (C)
Plus postage and handling	1.50 (C)
 City Code and Supplements to City Code	
Can be purchased from:	Municipal Code Corporation
	P. O. Box 2235
	Tallahassee, FL 32316
Or accessed on-line at www.municode.com	
 Copy of CD (City provides the CD)	3.00 (C)
 Copy charge per page	.015 (C)
Double sided	.020 (C)
 Administrative charge for having overgrown properties mowed, cleaned or cleared of debris, hazardous trees or other unsightly articles	150.00 (C)
Administrative charge for repeated mowing or clearing of properties	300.00 (C)

FINANCE FEES:

Printed copy of annual budget document	20.00 (C)
Printed copy of CAFR	15.00 (C)
Returned check charge: *	
Check amount \$0.01 to \$50.00	25.00 (C)
Check amount \$51.00 to \$300.00	30.00 (C)
Check amount greater than \$300.00	40.00 (C)
..... Or 5% of check amount, whichever is greater	

* If payment is not received within 30 days, the city may file a civil action against the check writer for three times the amount of the check, but in no case less than \$50.00, in addition to the payment of the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking the action.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES:

LAND DEVELOPMENT FEES:

Application Fee Schedule:

Annexations	500.00 (M)
Annexations requiring citywide notice	500.00, plus actual cost of notice (M)
Appeals	500.00 (M)
Appeals of decisions made by Historic Preservation Board	35.00 (M)
Appeals of Building Code heard by Board of Adjustment & Appeals	100.00 (C)
Comprehensive Plan amendments and rezoning:	
Less than one acre (1,500 ft. notice)	1,000.00 (M)
More than one acre (city-wide notice)	6,000.00 (M)
Conditional use (including extensions/re-establishments):	
(applications with 500 ft notice)	500.00 (M)
(applications with 1,500 ft notice)	1,000.00 (M)
(applications requiring quarter page ad)	1,000 (M)
(applications with city-wide notice, all one color)	6,000.00 (C)
(applications with city-wide notice, full color)	8,000.00 (C)
Development Review Committee Application Fees:	
Concept or preliminary plan	300.00 (M)
Final plan submittal	500.00 (M)
Revision to plan previously reviewed	200.00 (M)
Interpretations by Code Enforcement	200.00 (M)
Lakefront site plan reviews:	
Residential construction	150.00 (M)
Commercial or multi-family construction	250.00 (M)
Application review deposit (additional funds will be required to the extent actual costs exceed the deposit)	3,000.00 (M)
Plan storage fees:	
Plan storage fee for approved building plans not retrieved by applicant:	
Up to six months following approval date	No charge
After six months	\$5 per day
After nine months	Return all but one plan to applicant or continue charge (at option of the City)
Street abandonments	250.00 (M)
Subdivision:	
Three lots or less	500.00 (M)
Over three lots	800.00 (M)
Lot consolidations:	
Three lots or less	500.00 (M)
Over three lots	800.00 (M)
Subdivisions with road improvements	1,000.00 (M)
Variances:	
Single family residential	200.00 (M)
Multi-family and commercial	400.00 (M)
Zoning verification letter (each property)	50.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES (CONTINUED):

Application and Permit Fees (continued):

Adult entertainment application fee (non-refundable)	200.00 (C)
Adult entertainment application fee - annual fee.....	750.00 (C)
Facilities permit application	10.00 (C)
Parks impact fee (per new dwelling unit)	2,000.00 (M)
Alcoholic beverage license	50.00 (C)
Sidewalk sale permit	200.00 (C)
Sidewalk sale permit during the Art Festival, per restaurant, with inspection	150.00 (C)
Sidewalk sale permit during the Art Festival per retail business	20.00 (C)
Parking lot during the Art Festival.....	80.00 (C)
Sidewalk café application processing fee (non-refundable)	50.00 (C)
Sidewalk café permit fee	
1 – 4 seats.....	80.00 (C)
5 – 8 seats.....	100.00 (C)
9 – 12 seats.....	120.00 (C)
13 – 16 seats.....	140.00 (C)
17+ seats.....	160.00 (C)
Business certificate processing.....	15.00 (C)
Off-site advertising sign permit.....	50.00 (C)
Annual outdoor advertising sign permit (per sign)	50.00 (C)
Street name petitions (per application).....	300.00 (C)
Banners:	
North Park Ave. (Morse Blvd. to Webster Ave., 17 poles)	510.00 (C)
South Park Ave. (Fairbanks Ave. to Morse Blvd., 16 poles)	480.00 (C)
E. Morse Blvd. (US 17-92 to Pennsylvania Ave., 10 double sided poles).....	600.00 (C)
W. Morse Blvd. (Pennsylvania Ave. to Interlachen Ave., 11 double sided poles)	660.00 (C)
New England Ave. (New York Ave. to Hannibal Square West, 16 poles).....	480.00 (C)
Pennsylvania Ave. (Lyman Ave. to Israel Simpson Ct., 26 poles).....	780.00 (C)
N. Orange Ave. (Fairbanks Ave. to Minnesota Ave., 20 poles).....	600.00 (C)
S. Orange Ave. (Denning Dr. to US 17-92, 20 poles)	600.00 (C)
Street Pole Signs:	
One time initial posting fee	450.00 (C)
Annual participation fee.....	100.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES (CONTINUED):

PUBLICATIONS:

Community Redevelopment Agency Plan	15.50 (C)
Community Redevelopment Agency Plan Amendment for Expansion Area	13.65 (C)
Comprehensive Plan Goals, Objectives and Policies	60.00 (C)
Comprehensive Plan Data, Inventory and Analysis	85.00 (C)
CD of Comprehensive Plan Goals, Objectives and Policies and Data, Inventory Analysis	10.00 (C)
Land Development Code	30.00 (C)
Land Development Code (zoning article only)	15.00 (C)
Historic Resources Survey (color copy)	58.00 (C)
Historic Resources Survey (black & white copy)	12.80 (C)
Subdivision regulations	10.00 (C)
Park Avenue "Architectural Design Guidelines"	10.00 (C)
Morse Boulevard "Facade Design Guidelines"	10.00 (C)

Maps:

Zoning and future land use map (digital form)	60.00 (C)
Zoning map	10.00 (C)
Future land use map	10.00 (C)

Retrieval and research of plans and documents in storage

(Research and copying costs not included)	15.00 (C)
Additional research	20.00 (C)

Listings:

Business Listings:*	
Printed (per page)	0.50 (C)
Label ready format, sheet of 20 (per page)**	2.00 (C)
On diskette (per disk)***	6.00 (C)

* The above orders will include a \$50.00 per hour labor/computer charge; 15 minimum (\$12.50). Orders will be taken with a three to four day turn around time.

** Labels will not be provided, but the listing will be printed in a copy ready format to reproduce on a label readily available for purchase by the requestor at any office supply retailer.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES (CONTINUED):

After the Fact Requests - Double the application fee and triple the building permit fee

Applications tabled at the request of the applicant, within 10 days of the Planning and Zoning meeting or Board of Adjustment meeting, will be charged for additional advertising and notification costs, plus \$100.00.
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Costs incurred by the City for additional consultant investigation, traffic analysis, and planning activities prompted by the proposal shall be assessed to the project at the rate of 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g.; rezoning request, subdivision request, conditional use request or building permits

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

MULTI-MODAL TRANSPORTATION IMPACT FEES

Residential:

Single family (detached):

Less than or equal to 1,200 square feet, per dwelling unit	6,425.00 (M)
1,201 to 2,000 square feet, per dwelling unit.....	8,218.00 (M)
2,001 to 3,500 square feet, per dwelling unit.....	10,163.00 (M)
Greater than 3,500 square feet, per dwelling unit.....	10,640.00 (M)
Multi-Family Housing/Townhouse, low rise, 1-2 floors, per dwelling unit	5,937.00 (M)
Multi-Family Housing, mid rise, 3-10 floors, per dwelling unit	4,395.00 (M)
Multi-Family Housing, high rise, > 10 floors, per dwelling unit	3,580.00 (M)
Student Housing, Adjacent to Campus, per bedroom.....	1,246.00 (M)
Student Housing, Over ½ Mile from Campus, per bedroom	2,410.00 (M)
Mid-Rise Residential w/1 st floor commercial, per dwelling unit.....	2,744.00 (M)
High-Rise Residential w/1 st floor commercial, per dwelling unit	1,571.00 (M)
Mobile Home Park, per dwelling unit	3,054.00 (M)
Senior Adult Housing – detached, per dwelling unit	2,975.00 (M)
Senior Adult Housing – attached, per dwelling unit	2,220.00 (M)
Time Share, per dwelling unit.....	5,343.00 (M)

Lodging:

Hotel/Tourist Hotel, per room	3,033.00 (M)
Motel, per room.....	1,440.00 (M)

Recreational:

Golf Course, per acre.....	2,841.00 (M)
Bowling Alley, per 1,000 sf.....	7,993.00 (M)
Movie Theatre, per 1,000 sf	20,895.00 (M)
Raquet Club, per 1,000 sf	12,734.00 (M)
Health/Fitness Club, per 1,000 sf	22,428.00 (M)
Dance Studio (Music Arts/Music Lessons), per 1,000 sf.....	8,010.00 (M)

Institutional:

School, per 1,000 sf	6,998.00 (M)
Public Assembly, per 1,000 sf	3,284.00 (M)
Day Care, per 1,000 sf.....	9,446.00 (M)

Medical:

Hospital, per bed.....	15,641.00 (M)
Nursing Home, per 1,000 sf	1,899.00 (M)
Animal Hospital/Veterinary Clinic, per 1,000 sf.....	4,047.00 (M)

Office:

General Office – less than 50,000 sq ft, per 1,000 sf.....	8,133.00 (M)
General Office – 50,001 to 100,000 sq ft, per 1,000 sf	7,953.00 (M)
General Office – 100,001 to 200,000 sq ft, per 1,000 sf	7,790.00 (M)
General Office – Over 200,000 sq ft, per 1,000 sf	7,621.00 (M)
Small Medical/Dental Office – less than 10,000 sq ft, per 1,000 sf	18,872.00 (M)
Medical/Dental Office, per 1,000 sf	27,101.00 (M)
Post Office, per 1,000 sf.....	42,202.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

MULTI-MODAL TRANSPORTATION IMPACT FEES (continued)

Retail:

Free-Standing Discount Store, per 1,000 sf	11,105.00 (M)
Hardware/Paint, per 1,000 sf.....	1,079.00 (M)
Retail – less than 50,000 sfgla, per 1,000 sfgla	10,051.00 (M)
Retail – 50,001 to 100,000 sfgla, per 1,000 sfgla	11,052.00 (M)
Retail – 100,001 to 200,000 sfgla, per 1,000 sfgla	10,052.00 (M)
Retail – 200,001 to 300,000 sfgla, per 1,000 sfgla	9,852.00 (M)
Retail – 300,001 to 400,000 sfgla, per 1,000 sfgla	9,676.00 (M)
Retail – 400,001 to 500,000 sfgla, per 1,000 sfgla	9,667.00 (M)
Retail – 500,001 to 1,000,000 sfgla, per 1,000 sfgla	10,244.00 (M)
Retail – 1,000,001 to 1,200,000 sfgla, per 1,000 sfgla.....	10,476.00 (M)
Retail – Over 1,200,000 sfgla, per 1,000 sfgla	10,770.00 (M)
New/Used Auto Sales, per 1,000 sf.....	11,875.00 (M)
Supermarket, per 1,000 sf.....	16,070.00 (M)
Convenience Market w/Gas Pumps, per 1,000 sf.....	33,899.00 (M)
Home Improvement Superstore, per 1,000 sf.....	6,359.00 (M)
Electronics Superstore, per 1,000 sf	5,427.00 (M)
Drug Store, per 1,000 sf.....	8,916.00 (M)

Services:

Bank/Savings Walk-In, per 1,000 sf	8,404.00 (M)
Bank/Savings Drive-In, per 1,000 sf	14,868.00 (M)
Drinking Place, per 1,000 sf	15,293.00 (M)
Quality Restaurant, per 1,000 sf.....	27,456.00 (M)
High-Turnover Restaurant, per 1,000 sf	31,605.00 (M)
Fast Food Restaurant w/Drive Thru, per 1,000 sf.....	74,592.00 (M)
Auto Service, per 1,000 sf	9,708.00 (M)
Gas Station w/Convenience Market, less than 2,000 sf, per Fuel Pos.....	9,799.00 (M)
Gas Station w/o Convenience Market, 2,000 to 2,999 sf, per Fuel Pos	11,709.00 (M)
Gas Station w/Convenience Market $\geq$ 3,000 sf, per 1,000 sf, per Fuel Pos	13,136.00 (M)
Self-Service Car Wash, per Wash Station.....	20,980.00 (M)

Industrial:

General Light Industrial, per 1,000 sf	3,117.00 (M)
Manufacturing, per 1,000 sf.....	2,447.00 (M)
Warehousing, per 1,000 sf	1,050.00 (M)
Mini-Warehouse, per 1,000 sf	578.00 (M)
High-Cube Transload and ST Storage Warehouse, per 1,000 sf.....	839.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES

Application and Permit Fees:

Filming fees:

Motion pictures:

Application Processing Fee:

Less than 10 persons or 2 vehicles involved (per day)..... 50.00 (C)

plus, reimbursement of additional costs to the City, if any

10 persons or more or more than 2 vehicles involved (per day) 100.00 (C)

plus, reimbursement of additional costs to the City, if any

Permit Fees:

Private property (registration of exemption)..... 25.00 (C)

Public streets, parks, buildings or city facilities (per day)..... 500.00 (C)

Use of City Personnel. cost plus 30% (C)

Still photography:

Application Processing Fee:

Less than 10 persons or 2 vehicles involved (per day)..... 25.00 (C)

plus, reimbursement of additional costs to the City, if any

10 persons or more or more than 2 vehicles involved (per day) 50.00 (C)

plus, reimbursement of additional costs to the City, if any

Permit Fees:

Private property (registration of exemption) 0.00 (C)

Public streets, parks, buildings or city facilities (per day)..... 250.00 (C)

Use of City Personnel. cost plus 30% (C)

Backyard chicken permit fee 50.00 (C)

Garage sale permit..... 10.00 (C)

Solicitation permits application:

Processing fee..... 100.00 (C)

Permit fee 300.00 (C)

Non-profit solicitation permits application:

Processing fee..... 10.00 (C)

Permit fee 30.00 (C)

Special event permit processing fee 50.00 (C)

Special event permit..... 100.00 (C)

Non-profit special event permit processing fee

(Internal Revenue Code 501C(3) organizations) 10.00 (C)

Non-Profit special event permit 30.00 (C)

Special events requiring street closure permit processing fee..... 100.00 (C)

Special event permit for events requiring street closure:

Small events (less than 400 persons)..... 100.00 (C)

Large events requiring multiple department approval 200.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

Lien and foreclosure research (allow five business days).....	50.00 (C)
Retrieval and research of plans and documents in storage (Research and copying costs not included).....	15.00 (C)
Additional research	20.00 (C)

required, e.g.; rezoning request, subdivision request, conditional use request or building permits
--

OTHER CHARGES:

Address change and /or additional requests (commercial and residential):	
Processing Fee for 1 address (all requests – approved or denied)	15.00 (C)
Processing Fee per address for additional addresses (all requests – approved or denied).....	5.00 (C)
Letter of Reciprocity for contractors.....	15.00 (C)

Tree Removal Permits:

Single family residential	35.00 (C)
Non-residential or multi-family property.....	100.00 (C)
Reinspection of tree (second and third visits).....	25.00 (C)
Reinspection of tree (each required visit after the third)	75.00 (C)
Request for appeals to Tree Preservation Board	35.00 (C)
Compensation for removing a protected tree	110.00 per caliper inch dbh (C)

Landscaping Fees:

First landscaping inspection (included in permit fee).....	0.00
Re-inspection fee	30.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

Building/Land Development Code (LDC) Fees (Based on valuation of construction*):

Base fee:	
Building Code	50.00 (C)
Land Development Code	30.00 (C)
Valuation* Over \$1,000:	
Building Code	0.390% of valuation plus 30.00 **
Land Development Code	0.390% of valuation plus 30.00 **
Plan Review Fee: for valuations over \$4,000 except	
Permit requests not requiring plan review	
Building Code	½ related permit fee (C)
Land Development Code	½ related permit fee (C)
Technology fee	5.00 (C)
Plan review fee for revisions	25.00 per page (C)
(or if more than 50% of original plan, then full plan review fee is required, reduction allowed for minor revisions on each page)	
Housing fee per Chapter 2, Article VIII and Resolution 2246-21:	
Restaurants/food/beverage service (per square foot).....	2.00 (C)
Commercial/office, business (per square foot)	1.00 (C)
Inspector training	0.04% of valuation (C)
After hours inspection fee	250.00/inspection (C)
Early start permit fee.....	150.00 (C)
State Fees (new or remodeled floor area) 2.5% of permit fee amount or \$4 minimum (S)	
Transfer of permit to new contractor or applicant	100.00 (C)
Extension/reinstatement of applications and permits	150.00 (C)
Site development permit (stand-alone):	
Minimum fee (or 0.2% of the valuation Over \$100,000)**.....	200.00 (C)
Plan Review Fee:.....	½ related permit fee (C)
Issuance of Temporary Certificate of Occupancy:	
Single Family Residence.....	200.00 (C)
All Others:.....	300.00 (C)

*	Building valuations shall be based on the actual contract cost or the building valuation data established by the International Code Council, whichever is greater.
**	For fee computations, all valuations are rounded up to the <u>next highest</u> thousand dollars.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

After the fact requests - double the variance application fee and triple the building, electrical, plumbing and gas permit fees.

Building permit fees shall be reduced up to 35% when using a private provider prior to permit issuance.

Costs for enforcing the Florida Building Code and Land Development Code related costs shall be determined annually and allocated for those areas.

Permits where special circumstances require extra inspections not known at the time of plan review, additional fees may be added.

No refunds for the first \$100 of fees paid if requested within 1 year of the date of payment. Refund requests after 1 year from the date of payment will be denied and will not be processed.

Sub Permits:

Electric Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Gas Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Mechanical Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Plumbing Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Roofing Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Stand-Alone Trade Permits:

Electric Permit Fees:

Residential up to \$1,000 valuation 150.00 (C)
Commercial up to \$1,000 valuation..... 250.00 (C)
Each additional \$1,000 to \$25,000 6.00 (C)
Each additional \$1,000 above \$25,000 3.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

Solar Photovoltaic Building Permit Fee

Tier 1	50.00 (C)
Tier 2	150.00 (C)

Tier 2 Interconnection of Customer Owned Renewable Generation Systems. 240.00 (C)

Gas Permit Fees:

Residential up to \$1,000 valuation	150.00 (C)
Commercial up to \$1,000 valuation.....	250.00 (C)
Each additional \$1,000 to \$25,000	6.00 (C)
Each additional \$1,000 above \$25,000	3.00 (C)

Mechanical Permit Fees:

Residential up to \$1,000 valuation	150.00 (C)
Commercial up to \$1,000 valuation.....	250.00 (C)
Each additional \$1,000 to \$25,000	6.00 (C)
Each additional \$1,000 above \$25,000	3.00 (C)

Plumbing Permit Fees:

Residential up to \$1,000 valuation	150.00 (C)
Commercial up to \$1,000 valuation.....	250.00 (C)
Each additional \$1,000 to \$25,000	6.00 (C)
Each additional \$1,000 above \$25,000	3.00 (C)

Roofing Permit Fees: **

Roofing permits..... 0.5% of the valuation plus \$80.00 (C)

Building Moving Permits:

Into or within the City	500.00 (C)
Outside the City	100.00 (C)

Reinspection fee:

For all trades.....	50.00 (C)
Repeat reinspection on same item.....	100.00 (C)
Continued repeat inspection (3 rd visit or more).....	300.00 (C)
Missed inspection	100.00 (C)

Demolition Permits (expires within 30 days):

1 or 2 family dwellings.....	150.00 (C)
Accessory buildings	50.00 (C)
Other buildings	0.6% of valuation or \$100.00, whichever is greater (C)

Low Voltage Security Alarm System 40.00 (S)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC WORKS FEES

Street Division:

Regular rates (per hour):

Division chief.....	44.70 (C)
Assistant division chief.....	36.40 (C)
Field supervisor	33.00 (C)
Foreman/crew leader	31.00 (C)
Traffic Control employee	25.00 (C)
Traffic Signal worker	30.00 (C)
Equipment Operator II and III	29.00 (C)
Street sweeper/Operator I.....	24.00 (C)
Maintenance Worker.....	23.00 (C)
Crew (1 Supervisor and 2 Workers)	79.00 (C)

Overtime rates (per hour):

Division chief.....	67.05 (C)
Assistant division chief.....	54.60 (C)
Field supervisor	49.50 (C)
Foreman/crew leader	46.50 (C)
Traffic Control employee	37.50 (C)
Traffic Signal worker	45.00 (C)
Equipment Operator II and III	43.50 (C)
Street sweeper/Operator I.....	36.00 (C)
Maintenance Worker.....	34.50 (C)
Crew (1 Supervisor and 2 Workers)	118.50 (C)

Holiday rates (per hour):

Division chief.....	89.40 (C)
Assistant division chief.....	72.80 (C)
Field supervisor	66.00 (C)
Foreman/crew leader	62.00 (C)
Traffic Control employee	50.00 (C)
Traffic Signal worker	60.00 (C)
Equipment Operator II and III	58.00 (C)
Street sweeper/Operator I.....	48.00 (C)
Maintenance Worker.....	42.40 (C)
Crew (1 Supervisor and 2 Workers)	158.00 (C)

Equipment: (per hour)

Excavator.....	60.00 (C)
Front end loader	60.00 (C)
Vaccon.....	60.00 (C)
Bucket truck	60.00 (C)
Rubber tire backhoe.....	30.00 (C)
Street sweeper.....	30.00 (C)
Semitractor w/trailer	50.00 (C)
Tandem Dump truck	30.00 (C)
Flatbed truck	20.00 (C)
Pickup truck	10.00 (C)
Bobcat/skid steer	22.00 (C)
Miscellaneous drills, saws, 3-4 inch water pumps	10.00 (C)
6" well point/by pass pump.....	20.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC WORKS FEES (CONTINUED)

Street Division (continued):

Barricade daily rental (each).....	1.50 (C)
Maintenance of traffic service vehicle	20.00 (C)
Mobilization fee	5% of invoice prior to admin costs (C)

Facilities Maintenance:

Regular rate (per hour):	
Custodial.....	24.10 (C)
Supervisor.....	43.50 (C)
Tradesman.....	30.75 (C)
Overtime rate (per hour):	
Custodial.....	34.18 (C)
Supervisor.....	62.34 (C)
Tradesman.....	44.11 (C)
Holiday rate (per hour):	
Custodial.....	44.25 (C)
Supervisor.....	81.17 (C)
Tradesman.....	57.46 (C)
Vehicle charge (per hour)	14.00 (C)
Decorative Street Light Installation (per pole)	250.00 (C)
Decorative Street Light Maintenance (per pole/per month)	2.43 (C)

Engineering:

Driveway fee:	
Basic fee	50.00 (C)
Additional fee for reinspection	30.00 (C)
Final plat review - per lot.....	100.00 (C)
Pressure test reinspection fee	100.00 (C)
Project inspection fee:	
Construction cost:	
\$ 0 - \$ 5,000	10% of construction cost (M)
\$ 5,000 - \$ 20,000	\$500 plus 4% above \$5,000 (M)
Over \$ 20,000	\$1,000 plus 3% above \$20,000 (M)
Lift stop work order	500.00 (M)
Neglect or failure to schedule required inspection	100.00 (M)
Failure to have City approved site grading plan on site for inspection	100.00(M)
Right-of-way Permit Fee	90.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC WORKS FEES (CONTINUED)

Engineering, continued:

Right-of-way permit for construction projects utilizing all or part of street/sidewalk (daily rate equals 1/10 of the monthly rate for each day:

Blocking sidewalk.....\$1,000.00 per month (M)

Blocking lane of traffic:

Over 5,000 vehicles per day\$5,000 per month (M)

Under 5,000 vehicles per day\$2,000 per month (M)

Blocking parking lane:

Inside Central Business District.....\$3,000 per month (M)

Outside Central Business District\$1,000 per month (M)

Transverse cuts:

Open cut - paved areas (each cut)..... 270.00 (C)

Open cut - right-of- way (each cut)..... 110.00 (C)

Open cut - dirt road (each cut) 150.00 (C)

Bore and jack (each operation) 200.00 (C)

Copies of blueprints..... 5.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

REFUSE SERVICE FEES

Residential Refuse Service Fees	
Residential collection service	\$28.50
Residential collection service – each additional solid waste cart	\$9.91
Delivery and maintenance charge for each additional garbage cart	\$123.53
Residential special service	\$55.77
Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection)	\$123.75
Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection)	\$51.57
Bulk yard waste in excess of three yards (per each additional yard)	\$18.43

Multi-Family and Commercial Solid Waste Collection – Uncompacted								
Size/Freq	1	2	3	4	5	6	7	Extra PU (per CY)
2	\$74.11	\$149.70	\$226.77	\$305.32	\$385.36	\$466.89	\$549.88	\$34.21
3	\$111.7	\$225.68	\$341.86	\$460.29	\$580.95	\$703.83	\$828.97	\$51.31
4	\$149.70	\$303.84	\$457.99	\$616.58	\$778.14	\$942.65	\$1,110.1	\$68.76
6	\$225.66	\$455.77	\$690.31	\$929.31	\$1,172.76	\$1,420.66	\$1,673.00	\$103.40
8	\$302.36	\$610.65	\$924.87	\$1,245.02	\$1,571.09	\$1,903.09	\$2,241.03	\$138.21
95G Cart	Commercial collection service per garbage cart							\$40.38
95G Cart	Delivery and maintenance charge for each garbage cart							\$123.52

Multi-Family and Commercial Solid Waste Collection - Compacted								
Size/Freq	1	2	3	4	5	6	7	Extra PU (per CY)
2	\$125.2	\$255.46	\$390.69	\$530.95	\$676.20	\$826.48	\$981.75	\$86.73
3	\$188.77	\$385.06	\$588.86	\$800.18	\$1,019.01	\$1,245.3	\$1,479.20	\$30.35
4	\$252.95	\$515.92	\$788.91	\$1,071.90	\$1,364.93	\$1,667.97	\$1,981.03	\$174.03
6	\$381.30	\$777.64	\$1,188.9	\$1,615.38	\$2,056.78	\$2,513.23	\$2,984.69	\$261.57
8	\$510.73	\$1,041.85	\$1,592.84	\$2,163.86	\$2,754.90	\$3,365.99	\$3,997.12	\$349.23

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

REFUSE SERVICE FEES (CONTINUED)

Multi-Family and Commercial Recyclables Collection	
The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates.	

Roll-Off and Compactor Collection Services	Customer Rate
Open Top Roll-Off - Per Pull Fee (all sizes)	\$355.40
Compactor - Vertical - Lease	\$379.09
Compactor - 15 cubic yards - Lease	\$758.19
Compactor - 20 cubic yards - Lease	\$805.58
Compactor - 30 cubic yards - Lease	\$852.96
Compactor - 40 cubic yards - Lease	\$900.35
Compactor - Per Pull Fee (all sizes)	\$355.40
Delivery/Dry Run/Relocate	\$136.97
Deodorizer	\$249.73
Front Load Maintenance Fee	\$560.51
Gates	\$33.79
Lock Bar (\$16.02 each if shared)	\$48.40
Locks	\$40.33
Receiver Box	\$321.97
Roll Out	\$67.75
Wheels	\$67.75

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

STORMWATER FEES

Annual Stormwater Utility Assessments:

Per square foot of impervious surface area:

Single family residential property	0.08 (C)
Non-residential/commercial property	0.08 (C)
Duplex properties	0.08 (C)
Apartment complexes	0.08 (C)
Condominium units (fee for the complex as a whole will be divided by the number of units for the per unit assessment).....	0.08 (C)

Stormwater Variance Request 200.00 (C)

Illicit Discharges to Storm Sewers and/or Water Bodies (lakes, ponds, canals, etc.):

Unintentional (due to lack of erosion control or the like).....	200.00
Intentional (direct dumping into storm sewer or water body)	1,000.00

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

NATURAL RESOURCES AND SUSTAINABILITY

Shoreline Alteration Permit:

Vegetation removal.....	No fee
Revetment or seawall	100.00 (C)
Violation of Shoreline Protection Code	1,000.00 (C)

Dock site plan 2nd review (includes dock and boathouse):..... 100.00 (C)

Violation of fertilizer use standards:

1 st violation (written notice and warning)	0.00 (M)
2 nd violation (non-commercial applicators)	60.00 (M)
2 nd violation (commercial applicators)	100.00 (M)
3 rd and subsequent violations	300.00 (M)

Keep Winter Park Beautiful & Sustainable:

Personalized park benches, various locations	3,500.00 (M)
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Violations of city codes and ordinances:

Class I	60.00 (C)
Class II	100.00 (C)
Class III	200.00 (C)
Class IV	300.00 (C)

Each successive repeated violation of a particular code or ordinance section shall be subject to a civil penalty for the next higher violation classification. For example, a second violation of a Class I violation will be fined as a Class II violation, a third violation of a Class I violation will be fined as a Class III violation, and so on.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BOAT USER FEES

Boat Stickers:

Boat sticker costs are computed according to a formula based upon the horsepower (hp) of the motor, plus the length (lg) of the boat, times (*) a set amount.

Annual permit:

City resident	hp + lg * \$0.50 (C)
Non-resident	hp + lg * \$0.75 (C)

Annual commercial permit:

City resident	hp + lg * \$1.00 (C)
Non-resident	hp + lg * \$1.50 (C)

Half-year permit (January 1 to June 30):

City resident	hp + lg * \$0.25 (C)
Non-resident	hp + lg * \$0.375 (C)

Daily user fee(regardless of size of boat and horsepower of motor) \$6.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES

Water and Wastewater:

Commercial and non-single family residential plan review fee:	
Sitework.....	234.52 (C)
Vertical construction.....	130.29 (C)
Interior alterations	88.60 (C)
Each revision	52.12 (C)
Residential plan review fee:	
New construction	83.38 (C)
Alterations.....	41.69 (C)
Each revision	26.06 (C)
Miscellaneous plan review (fences, pools, sheds, boat docks, etc.)..	31.27 (C)
Utility inspection/site visit/meetings (each inspection).....	41.69 (C)

Cut on/off fee:

Service Activation Fee.....	30.23 (C)
After Hours Service Fee – (varies with time of year).....	90.68 (C)
Broken Lock	19.80 (C)
Broken Yoke	16.68 (C)
Emergency cut on/off - 7:00 a.m. to 4:30 p.m.	No charge (C)
Trip charge	30.23 (C)
Shutoff fee for non-payment – up to 4:30 p.m.....	30.23 (C)
Restore service fee – up to 4:30 p.m.	30.23 (C)
After hour restore fee - after 4:30 p.m.....	60.45 (C)
Broken/damaged curb stop valve replacement fee	93.81 (C)
Metering tampering fee.....	80.26 (C)
Auto landlord turn on fee	10.42 (C)

Meter and Service Installation:

Inside City:	
3/4 inch meter	1,226.79 (C)
1 inch meter	1,349.78 (C)
1 ½ inch meter.....	3,048.73 (C)
2 inch meter	3,309.30 (C)

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES (CONTINUED)

Outside City (*):

3/4 inch meter	1,534.27 (C)
1 inch meter	1,687.48 (C)
1 ½ inch meter.....	3,810.65 (C)
2 inch meter	4,136.89 (C)

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration plus 25%.

* above fee plus applicable FDOT or Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

Field Testing Meters (flow test):

3/4 inch meter.....	30.23 (C)
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Bench Testing Meters:

Cost of Test - by meter size - Outside Service Contracted:

3/4 inch meter.....	112.57 (C)
1 inch meter.....	112.57 (C)
1 ½ inch meter.....	281.42 (C)
2 inch meter.....	302.27 (C)

Cost of Test - by meter size - In-House City Staff Utilized

3/4 inch meter x 2.0 hours	64.62 (C)
1 inch meter x 2.0 hours	64.62 (C)
1 ½ inch meter x 2.5 hours	76.09 (C)
2 inch meter x 2.5 hours	76.09 (C)

No charges will be assessed to a customer if the meter bench test or field test results are outside acceptable limits.
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Bacteriological Samples Test Fee:

Sampling fee (per sample).....	36.48 (C)
Sampling after 3:30 pm (in addition to sampling fee)	52.12 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES (CONTINUED)

Water Impact Fees:

Inside City:	
3/4 inch	1,146.53 (C)
1 inch	2,866.33 (C)
1 ½ inch	5,732.65 (C)
2 inch	9,172.24 (C)
3 inch	18,344.48 (C)
4 inch	28,663.25 (C)
6 inch	57,326.50 (C)
8 inch	91,722.40 (C)
Outside City:	
3/4 inch	1,433.16 (C)
1 inch	3,585.51 (C)
1 ½ inch	7,165.81 (C)
2 inch	11,465.30 (C)
3 inch	22,930.60 (C)
4 inch	35,829.06 (C)
6 inch	71,658.13 (C)
8 inch	114,653.00 (C)

Note 1: Water impact fees will be assessed based on number of dwelling units (e.g. multi-family) or other methods as deemed appropriate by the Water and Wastewater Department in lieu of the meter sizes noted above. Contact the Department for additional information or estimate for water impact fees.

Note 2: Water impact fee for one dwelling unit (single family or multi-family) is based on the 3/4 inch meter size above.

Water Main Tapping Fees (12" and less):

Inside City	366.89 (C)
Outside City	458.61 (C)

Meter Relocation Fee:

Inside City:	
3/4 inch.....	748.37 (C)
1 inch	748.37 (C)
Larger than 1"	actual cost at time of installation (C)
Outside City (*):	
3/4 inch.....	877.62 (C)
1 inch	877.62 (C)
Larger than 1"	actual cost at time of installation (C)

Lot split relocation fees shall be assessed upon the Meter and Installation of Service Fee if a new service is required.

* above fee plus applicable FDOT or Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES (CONTINUED)

Sewer Impact Fees:

Inside City:

Impact fee - single family	2,814.21 (C)
Impact fee - multiple dwelling	2,814.21 (C)
Impact fee - ERC	2,814.21 (C)

Outside City:

Impact fee - single family	3,517.76 (C)
Impact fee - multiple dwelling	3,517.76 (C)
Impact fee - ERC	3,517.76 (C)

Sewer Laterals:

Installation Fee:

Inside City:

0-6' Deep.....	2,976.81 (C)
6-12' Deep.....	5,426.21 (C)
>12' Deep.....	Actual Cost

Outside City:

0-6' Deep.....	4,013.90 (C)
6-12' Deep.....	7,075.13 (C)
>12' Deep	1.25 x actual Cost

plus applicable FDOT or Orange County Right-of-Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County

Note: Installation fees above are for typical lateral installations. As determined by the Water and Wastewater Department, sewer lateral installations that are not typical in length, depth or complexity may require a specific cost estimate for the installation fee.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER USAGE FEES
(COST BASED)

	Inside the City Limits				
	Water (Residential)	Water (Commercial/Public Authority)	Water (Irrigation)	Reclaimed Water (Irrigation)	Sewer
	Rates per 1,000 gallons of consumption				
Block 1	1.53	1.53	3.26	1.23	6.03
Block 2	2.28	2.28	4.36	1.23	6.03
Block 3	3.26	3.26	5.59	1.23	6.03
Block 4	4.36	4.36	8.12	1.23	6.03
Block 5	5.59	5.59	8.12	1.23	6.03
Block 6	8.12	5.59	8.12	1.23	6.03
Base ERM Charge	10.94	10.94	10.94	10.94	12.93
Additional Unit Charge	5.90	5.90	5.90	N/A	6.96

	Outside the City Limits				
	Water (Residential)	Water (Commercial/Public Authority)	Water (Irrigation)	Reclaimed Water (Irrigation)	Sewer
	Rates per 1,000 gallons of consumption				
Block 1	1.91	1.91	4.08	1.54	7.54
Block 2	2.85	2.85	5.45	1.54	7.54
Block 3	4.08	4.08	6.99	1.54	7.54
Block 4	5.45	5.45	10.15	1.54	7.54
Block 5	6.99	6.99	10.15	1.54	7.54
Block 6	10.15	6.99	10.15	1.54	7.54
Base ERM Charge	13.68	13.68	13.68	13.68	16.16
Additional Unit Charge	7.38	7.38	7.38	N/A	8.70

ERM = Equivalent Residential Meter

Note: sewer charges are capped for residential customers without separate irrigation meters at 14,000 gallons.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER USAGE FEES (CONTINUED)

The Monthly Base Charge is based on the size of the meter. The applicable Equivalent Meter Ratio in the table below multiplied by the Base ERM Charge above determines the monthly Base Charge.

Bills for water, sewer and irrigation service are determined using the applicable rates in the tables above and the block sizes in the tables below based on customer class and meter size.

Block Structure Price Breaks by Meter Size:

Commercial/Public Authority Water Block Structure						
Meter Size in Inches	Equivalent Meter Ratio	Usage Up To				Usage Over:
		Block 1	Block 2	Block 3	Block 4	Block 5
		(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)
¾	1	4	8	12	20	20
1	2 ½	10	20	30	50	50
1 ½	5	20	40	60	100	100
2	8	32	64	96	160	160
3	16	64	128	192	320	320
4	25	100	200	300	500	500
6	50	200	400	600	1,000	1,000
8	80	320	640	960	1,600	1,600
10	115	460	920	1,380	2,300	2,300

Residential Water Block Structure					
Usage Up To					Usage Over:
Block 1	Block 2	Block 3	Block 4	Block 5	Block 6
(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)
4	8	12	16	20	20

Irrigation Water Block Structure			
Usage Up To			Usage Over:
Block 1	Block 2	Block 3	Block 4
(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)	(1,000 gallons/month)
4	8	12	12

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND SEWER DEPOSITS

Water or Irrigation Deposits:

Inside City:

3/4 inch meter	60.00 (C)
1 inch meter	85.00 (C)
1 ½ inch meter.....	105.00 (C)
2 inch meter	145.00 (C)
3 inch meter	225.00 (C)
4 inch meter	330.00 (C)
6 inch meter	600.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Outside City:

3/4 inch meter	75.00 (C)
1 inch meter	100.00 (C)
1 ½ inch meter.....	130.00 (C)
2 inch meter	165.00 (C)
3 inch meter	270.00 (C)
4 inch meter	375.00 (C)
6 inch meter	690.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Water and Sewer Deposits:

Inside City:

3/4 inch meter	105.00 (C)
1 inch meter	120.00 (C)
1 ½ inch meter.....	150.00 (C)
2 inch meter	420.00 (C)
3 inch meter	510.00 (C)
4 inch meter	600.00 (C)
6 inch meter	885.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Water and Sewer Deposits (continued):

Outside City:

3/4 inch meter	145.00 (C)
1 inch meter	165.00 (C)
1 ½ inch meter.....	195.00 (C)
2 inch meter	570.00 (C)
3 inch meter	675.00 (C)
4 inch meter	780.00 (C)
6 inch meter	1,140.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND SEWER DEPOSITS (CONTINUED)

Water, Sewer and Garbage Deposits (Inside City Only):

3/4 inch meter	135.00 (C)
1 inch meter	150.00 (C)
1 ½ inch meter.....	180.00 (C)
2 inch meter	450.00 (C)
3 inch meter	540.00 (C)
4 inch meter	630.00 (C)
6 inch meter	915.00 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Fire Line Deposits:

Inside City:

1 inch meter	11.25 (C)
2 inch meter	32.00 (C)
3 inch meter	64.00 (C)
4 inch meter	106.50 (C)
6 inch meter	200.00 (C)
8 inch meter	315.00 (C)
10 inch meter	453.00 (C)
12 inch service connection	675.00 (C)
16 inch service connection	980.00 (C)

Outside City:

1 inch meter	14.00 (C)
2 inch meter	40.00 (C)
3 inch meter	80.00 (C)
4 inch meter	133.00 (C)
6 inch meter	250.00 (C)
8 inch meter	393.00 (C)
10 inch meter	566.00 (C)
12 inch service connection	843.00 (C)
16 inch service connection	1,225.00 (C)

Fire Hydrant Meters:

Deposit	2,000.00 (C)
Non-refundable service charge per meter	90.00 (C)
Tampering/damage	Actual cost (C)
Failure to report reading (per month)	140.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

ELECTRIC RATES
(COST)

Residential Rates			
Customer Charge	\$	16.98	per month
Energy Charge:			
1 st 1,000 kWh	\$	0.067200	per kWh
All kWh above 1,000	\$	0.090020	per kWh
Fuel Cost Recovery Factor:			
1 st 1,000 kWh	\$	0.024070	per kWh
All kWh above 1,000	\$	0.034070	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

Lighting Service (LS-1)			
Fixture and Maintenance Charge (includes energy charge and fuel cost recovery)			Depends upon fixture type
Customer charge (per line of billing):			
Metered accounts	\$	3.49	per month
Non metered accounts	\$	1.22	per month
Energy & demand charge	\$	0.023490	per kWh
Fuel cost recovery factor	\$	0.024510	per kWh
Franchise Fee	\$	0.060000	
Gross Receipts Tax	\$	0.025641	
Electric Utility Tax	\$	0.100000	
Subsequent Re-establishment of service	\$	10.00	

GENERAL SERVICE ELECTRIC RATES

Non-Demand (GS-1)			
Rates will also apply to Temporary Service (TS-1)			
Customer Charges:			
Non Metered Accounts	\$	7.11	per month
Metered Accounts:			
Secondary Delivery Voltage	\$	17.55	per month
Primary Delivery Voltage	\$	221.86	per month
Energy Charge	\$	0.074860	per kWh
Fuel Cost Recovery Factor	\$	0.024510	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first \$5,000)		7.4500%	
EL State Sales Tax (commercial only, over \$5,000)		6.9500%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

ELECTRIC RATES (CONTINUED)

Non-Demand (100% Load Factor Usage (GS-2)			
(For customers with fixed wattage loads operating continuously throughout the billing period)			
Customer Charges:			
Non Metered Accounts	\$	7.45	per month
Metered Accounts	\$	18.38	per month
Energy Charge	\$	0.038480	per kWh
Fuel Cost Recovery Factor	\$	0.024510	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first \$5,000)		7.4500%	
EL State Sales Tax (commercial only, over \$5,000)		6.9500%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

Demand (GSD-1)			
Rates will also apply to Temporary Service (TS)			
Applicable for any customer other than residential with a measurable annual kWh consumption of 24,000 kWh or greater per year			
Customer Charges:			
Secondary Delivery Voltage	\$	18.28	per month
Primary Delivery Voltage	\$	231.26	per month
Demand Charge	\$	5.20	per kWh
Energy Charge	\$	0.043420	per kWh
Fuel Cost Recovery Factor	\$	0.024510	per kWh
Delivery Voltage Credit: when a customer takes delivery at primary voltage, the demand charge will be subject to this credit	\$	0.350000	Per kWh
Metering Voltage Adjustment: When a customer takes delivery at primary voltage, the energy charge, demand charge and delivery voltage credit will be subject to this adjustment		1.0000%	
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first \$5,000)		7.4500%	
EL State Sales Tax (commercial only, over \$5,000)		6.9500%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GENERAL SERVICE ELECTRIC RATES (CONTINUED)

TEMPORARY SERVICE (TS) (Rate from appropriate General Service schedules are applied)		
Applicable to any customer for temporary service such as displays, construction, fairs, exhibits and similar temporary purposes		
Deposit required at the time of initiating service		

Service Charges			
Opening an account at a new service location (permanent connection)	\$	61.00	
Opening an account at a new service location (temporary connection)	\$	104.00	
Utility service application fee	\$	5.00	
Service activation fee (up to 4:30)	\$	29.00	
After hour service fee (after 4:30)	\$	87.00	
Disconnect service for non-payment or rule or reg violation	\$	29.00	
Restore service after non-payment disconnect fee (up to 4:30)	\$	29.00	
Restore service after non-payment disconnect fee (after 4:30)	\$	58.00	
Auto landlord turn on fee	\$	10.00	
Electric meter tampering fee	\$	250.00	
Disconnect of electric service at the pole (non-payment)	\$	260.00	
Demolition of building (per metering location)	\$	260.00	
Deposit for electric service	\$	250.00	Or two months estimated charges, whichever is greater
Prepare trees around power lines for safe private trimming or removal if necessary			Actual cost

RESIDENTIAL UNDERGROUND SERVICE FEE (applies to single family residential projects only)	
Remodels	3,000.00
Under 400 amp service	3,000.00
400 amp and greater	Cost to serve

Deposit required for electric service:

.....\$250 or two months estimated charges, whichever is greater

Use of Winter Park EV charging stations (non-third party stations only):

Per 20 minutes during first three hours of charging, billed at start of period.... 1.00 (C)

And, per hour after first three hours of charging, billed at start of period..... 10.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

FIRE LINE FEES

Inside City: (buildings with separate plumbing facilities for fire protection):

Fire line size (flat rate per month):

1 inch service connection.....	5.39 (C)
2 inch service connection.....	15.06 (C)
3 inch service connection.....	30.27 (C)
4 inch service connection.....	46.99 (C)
6 inch service connection.....	94.61 (C)
8 inch service connection.....	151.30 (C)
10 inch service connection.....	217.57 (C)
12 inch service connection.....	297.11 (C)
16 inch service connection.....	430.80 (C)

Outside City: (buildings with separate plumbing facilities for fire protection):

Fire line size (flat rate per month):

1 inch service connection.....	6.79 (C)
2 inch service connection.....	18.87 (C)
3 inch service connection.....	37.80 (C)
4 inch service connection.....	58.72 (C)
6 inch service connection.....	118.24 (C)
8 inch service connection.....	189.10 (C)
10 inch service connection.....	271.97 (C)
12 inch service connection.....	371.37 (C)
16 inch service connection.....	538.51 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

CROSS CONNECTION CONTROL PROGRAM FEES

Backflow testing charge (per device inside City).....36.48 (M)

Backflow testing charge (per device outside City)41.69 (M)

Replacement charges:

Inside City:

1 inch PVB 281.42 (C)

1 inch Reduced pressure 323.11 (C)

1 ½ inch PVB 1,042.30 (C)

1 ½ inch Reduced pressure 641.01 (C)

2 inch PVB 1,057.93 (C)

2 inch Reduced pressure 797.36 (C)

Outside City:

1 inch PVB 351.26 (C)

1 inch Reduced pressure 403.37 (C)

1 ½ inch PVB 1,302.88 (C)

1 ½ inch Reduced pressure 800.49 (C)

2 inch PVB 1,321.64 (C)

2 inch Reduced pressure 996.44 (C)

Repair charges:

Repair 3/4" – 1" backflow preventors (includes parts and labor)..... 62.54 (C)

Repair 1 1/4" – 2" backflow preventors (includes parts and labor)..... 99.02 (C)

All above fees will be added to the customer's next utility bill after the work is completed and satisfactorily tested.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

UTILITY DEMOLITION DISCONNECT FEES

Utility disconnects for demolition:

Inside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

3/4" - 1"	131.33 (C)
Larger than 1"	actual cost (C)

Fire lines (cut and cap @ property line):

2"	37.52 (C)
4"	138.63 (C)
6"	164.68 (C)
8"	207.42 (C)

Sanitary sewer laterals (cut and cap & install cleanout @ property line):

Up to 6" (per line), 6' deep or less	1,026.67 (C)
Up to 6" (per line), greater than 6' deep	2,678.71 (C)

Outside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

3/4" - 1"	163.64 (C)
Larger than 1"	actual cost (C)

Fire lines (cut and cap @ property line):

2"	46.90 (C)
4"	173.02 (C)
6"	206.38 (C)
8"	258.49 (C)

Sanitary sewer laterals (cut and cap & install cleanout @ property line):

Up to 6" (per line), 6' deep or less	1,284.11 (C)
Up to 6" (per line), greater than 6' deep	3,348.91 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

INDUSTRIAL WASTE FEES

Users with wastewater discharge exceeding maximum limits for Total Suspended Solids (TSS), 5-Day Biochemical Oxygen Demand (BOD), and Fats, Oil and Grease (FOG) shall be subject to monthly surcharges for the excess TSS, BOD and FOG as follows:

TSS:

$$\frac{\left[TSS \frac{mg}{L} - 300 \frac{mg}{L}\right]}{300 \frac{mg}{L}} \times \frac{\text{Monthly Flow gallons}}{1,000} \times \frac{\text{Treatment Cost}}{\text{per 1,000 gallons}} = \text{TSS Surcharge}$$

BOD:

$$\frac{\left[BOD \frac{mg}{L} - 300 \frac{mg}{L}\right]}{300 \frac{mg}{L}} \times \frac{\text{Monthly Flow gallons}}{1,000} \times \frac{\text{Treatment Cost}}{\text{per 1,000 gallons}} = \text{BOD Surcharge}$$

FOG:

$$\frac{\left[FOG \frac{mg}{L} - 100 \frac{mg}{L}\right]}{100 \frac{mg}{L}} \times \frac{\text{Monthly Flow gallons}}{1,000} \times \frac{\text{Treatment Cost}}{\text{per 1,000 gallons}} = \text{FOG Surcharge}$$

$$\text{Total Surcharge} = \text{TSS Surcharge} + \text{BOD Surcharge} + \text{FOG Surcharge}$$

Note 1: Treatment Cost = \$4.07 per 1,000 gallons

Note 2: Monthly flow (gallons) is determined by the metered water consumption.

Re-inspection fees40.00 (M)

The IW inspector shall inspect any repairs, replacements or other deficiencies and shall provide written notice of compliance or noncompliance. In the event of continuing noncompliance, re-inspections will be performed.

Hauler registration fee40.00 (M)

Registrations shall be effective for a period of three years. The registration required by the City shall be in addition to any other permits, registrations, or occupational licenses required by federal, state, and local agencies having lawful jurisdiction. The registration is not transferable.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES

POLICE FEES AND FINES:

Administration Fees:

Copies:

Copies/Reports (per page).....	0.15 (S)
Double sided copies	0.20 (S)
Certified copies	1.00 (S)
CD for photographs, recordings and videos (per CD)	1.00 (S)
Local agency checks	10.00 (C)
Crash report	10.00 (S)
Good conduct letter	10.00 (C)
Research for public records requests estimated at thirty minutes or more will require a deposit based on the estimated time to complete the request and the hourly rate of the employee completing the request and computer time. Fees for the first thirty minutes are waived.	

Off-Duty Police Services (four hour minimum):

Regular Off-Duty Rates per Hour:

Police officer (request at least 7 days in advance)	58.00 (C)
Police officer (request less than 7 days in advance).....	83.00 (C)
Details requiring a police supervisor	63.00 (C)
Road construction details.....	83.00 (C)

Holiday Off-Duty Rates per Hour:

Police officer	83.00 (C)
Details requiring a police supervisor	91.00 (C)
Details for school security	58.00 (C)

City Holidays:

New Year's Day
Martin Luther King, Jr. Day
Memorial Day
Juneteenth
Independence Day
Labor Day
Thanksgiving Day
Friday after Thanksgiving
Christmas Eve
Christmas Day
New Year's Eve

Civil Penalty Fines:

Interference with overtime parking enforcement	50.00 (M)
Tampering with immobilization device	100.00 (M)
Removal of immobilization device by enforcement officer	75.00 (M)
Skateboarding within central business district.....	10.00 (M)
Micromobility device and motorized scooters violation fee (per device):	
1 st offense.....	25.00 (M)
Successive offenses	45.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

Responding to false alarms:

First response.....	0.00
Second and third response within 6 months of first response	0.00
Business:	
Fourth response within 6 months of third response	50.00 (M)
All succeeding responses within 6 months of the last response	100.00 (M)
Residential:	
Fourth response within 6 months of third response	25.00 (M)
All succeeding responses within 6 months of the last response	50.00 (M)

Parking Fines: *

Each fine amount includes a \$5.00 surcharge as authorized by Florida State Statute 316.660(4)(a)&(b) and City Code 98.91 to fund the School Crossing Guard programs within the City of Winter Park

Blocking drive or roadway (travel lane/obstructing traffic)	25.00 (M)
Bus zone or taxi stand	25.00 (M)
Disabled only/permit required	255.00 (S)
Double parking	25.00 (M)
Extended over lines	25.00 (M)
Fire lane/hydrant/red curb.....	110.00 (S)
Loading zone (commercial vehicles only)	25.00 (M)
Other	25.00 (M)
On parkway	25.00 (M)
On sidewalk/crosswalk	25.00 (M)
Over posted time limit	25.00 (M)
Parking prohibited (yellow curb/no sign)	25.00 (M)
Rear or left wheels to curb	25.00 (M)
Successive overtime (each offense)	45.00 (M)
Unauthorized (reserved) space.....	25.00 (M)
Where signs prohibit	25.00 (M)
Movement of vehicle in Central Business District to circumvent posted parking restrictions	55.00 (M)

* After five days, an additional \$5.00 will be assessed for any of the parking fines listed above.

* After receiving a mailed <i>Notice of Summons</i> for any or the above parking fines, an additional \$15.00 will be assessed.

Traffic signal violations:

Red light camera infraction	158.00 (S)
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CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

FIRE FEES:

EMS Transport Fee:

Transport:	
BLS	720.00 (M)
ALS1.....	925.00 (M)
ALS2.....	1,028.00 (M)

Plus distance transported from incident location to medical facility . 12.00 per mile (M)
HIPAA qualified patient information package (per patient event) 50.00 (C)

False Alarm Response fee:

First response and second.....	0.00 (M)
Third response within 6 months of first response	250.00 (M)
Fourth response within 6 months of third response.....	350.00 (M)
All succeeding within 6 months of the last response	350.00 (M)
Known alarm is activated by on scene construction workers or alarm company technicians:	
First response	250.00 (M)
Second response within 6 months of first response	500.00 (M)
All succeeding within 6 months of the last response	500.00 (M)

Fire/Rescue Service fees:

Hourly Charges for city employees and equipment:	
Command unit/Chief officer, per hour or part thereof	125.00 (C)
Engine company, per hour or part thereof.....	225.00 (C)
Ladder company, per hour or part thereof.....	275.00 (C)
Rescue unit, per hour or part thereof	200.00 (C)
Special needs	Figured on a cost recovery basis (C)
Hazardous materials cost recovery fees and/or response to intentional, malicious or negligently incidents are based on the cost of manpower, equipment and materials used.	

Fire inspections:	
After hour inspections	300.00 (C)
Maintenance reinspection fee:	
First reinspection.....	No Charge (M)
Second reinspection	75.00 (M)
Third reinspection	100.00 (M)
Any subsequent reinspections	150.00 (M)

Inspector Training fee, per project (\$1,000 minimum project value).....25.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

Licensing Fees:

Health Department inspections.....	40.00 (M)
HRS inspections.....	40.00 (M)
Occupational License inspections.....	40.00 (M)

Permits By Use: (annual registration fee)

Ammunition, explosives and blasting agents	40.00 (M)
Burn permits (bonfires)	40.00 (M)
Cryogenic fluids.....	40.00 (M)
Dry cleaning plants	40.00 (M)
Fire lane permits.....	40.00 (M)
Fireworks.....	40.00 (M)
Flammable/combustible liquids.....	40.00 (M)
High piled combustible stock	40.00 (M)
Hazardous chemicals	40.00 (M)
LP gas	40.00 (M)
Lumber storage	40.00 (M)
Places of assembly.....	40.00 (M)
Repair garages.....	40.00 (M)
Tents and air supported structures	40.00 (M)

Plans Review Fees:

Construction plans review - new and existing:	
\$1,000 value or less (no inspector training fee).....	25.00 (M)
\$1,001 value or over.	55.00 plus 0.05% of total work (M)
Revised plans.....	25.00 (unless more than 50% of original plan, then full fee applies) (M)
Construction inspections	25.00 or 1/2% of valuation (whichever is greater) (M)
After hour inspections	200.00 (M)
Construction reinspection fees:	
First reinspection	40.00 (M)
Second reinspection	50.00 (M)
Additional reinspection.....	100.00 (M)

Special Detail Services:

Personnel requested or required to be detailed for	
Special events (minimum of 3 hours).....	60.00 per hour/per employee (C)
Special events (supervisor, if necessary).....	70.00 per hour/per supervisor (C)
Events requested less than ten days in advance:	
Special events (minimum of 3 hours).....	80.00 per hour/per employee (C)
Special events (supervisor, if necessary).....	90.00 per hour/per supervisor (C)
Events scheduled on city recognized holidays require a fee of an additional \$10.00/hour, with a four hour minimum.	

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

Public Education Services:

Fire station birthday party program:	
Basic program	175.00 (C)
Plus \$5.00 per person up to a maximum of 20 attendees	
First aid class (per student)	45.00 (C)
CPR classes (per student).....	50.00 (C)
Offsite training fee (per student)	20.00 (C)
Combination first aid and CPR class (per student)	75.00 (C)
Babysitter training class (per student).....	55.00 (C)
Babysitter training class with CPR certification (per student)	90.00 (C)
Basic medical training class (per student).....	100.00 (C)
Intermediate medical training class (per student).....	150.00 (C)
Logistical staff for Fire Training Facility	150.00 (C)
Advanced medical training class (per student).....	250.00 (C)
Fire training course (classroom only, per student)	500.00 (C)
Advanced fire training (includes cost of materials, per student)	700.00 (C)
Daily rental of Fire Training Facility (not to exceed 12 hours)	1,000.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES

Adult Sports Team Fees:

Flag Football and Softball	550.00(M)
Men's Basketball League Team Fee	500.00 (M)
Co-ed Kickball	450.00 (M)

Field Rental Rates: 50% of field rental fees allocated to field maintenance fund.

Unscheduled or Late Reservation Rates (less than two full business days) Add \$15.00 per hour.

Non-Profit Organizations and Winter Park Residents will receive 20% off listed field rental rates.

Cady Way, Martin Luther King, Jr. and Ward Park Baseball, Softball and Multipurpose fields A-1, A-2, C and Showalter East Multipurpose Field 2:

Before 5:00 p.m., per hour	50.00 (C)
After 5:00 p.m., per hour	65.00 (C)
Saturday and Sunday	65.00 (M)
Field prep (lines), per field each time (standard lining multipurpose field)	65.00 (C)
Field prep (lines), per field each time (multi lining multipurpose field)	115.00 (C)
Field prep (lines), late reservations per multipurpose field Standard lines.... (less than two full business days' notice)	120.00(C)
Field prep (lines), for late reservations per multipurpose field Multi lines (less than two full business days' notice)	160.00 (C)
Field prep (lines), per field each time (standard lining Baseball/Softball)	35.00 (C)
Field prep (lines), per field each time (specialty lining Baseball/Softball)	60.00 (C)
Field prep (lines), for late reservations per Baseball Softball field	60.00 (C)
 All day (8:00 am to 9:00 pm).....	500.00 (C)
All day (8:00 am to 9:00 pm) Weekend.....	750.00 (M)

Winter Park Youth League Fee: (specific guidelines apply)

Martin Luther King, Jr., Showalter East ,2 and Ward A1, A2, C,	50.00 (C)
Baseball, Softball Fields	

Ward Park Field B Rental:

Before 5:00 p.m., per hour	60.00(C)
After 5:00 p.m., per hour	85.00(C)
Saturday and Sunday.....	80.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Ward Park Field B (continued):

Field prep (lines), per field each time (standard lining).....	65.00 (C)
Field prep (lines), per field each time (multi lining).....	115.00 (C)
Field prep (lines), for late reservations per field Standard lining.....	120.00 (C)
(less than two full business days)	
Field prep (lines), for late reservations per field multi lining.....	165.00 (C)
 All day (8:00 am to 9:00 pm).....	600.00 (C)
All day (8:00 am to 9:00 pm) Weekend.....	1000.00 (M)

Winter Park Youth League Fee Field B:

Field B	60.00(C)
 Field 7 Batting Cages (2 cages per hour)	
Cages 1 & 2.....	10.00(M)
Cages 3 & 4.....	10.00(M)

Showalter Stadium and East 1 Turf Field:

25% of Stadium rental fees allocated to field maintenance account. (Track, Fields, or Stadium)

Track Only (less than 400 people, 2 hour minimum, includes starting blocks)

Deposit	100.00 (M)
Before 5:00 p.m., per hour	40.00 (M)
After 5:00 p.m., per hour	65.00 (M)
Saturday/Sunday	65.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	300.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.....	300.00 (M)
Full Day Weekend 8:00 a.m. to 5:00 p.m.	475.00 (M)

Field Only (less than 400 people, 2 hour minimum,)

Deposit	500.00 (M)
Before 5:00 p.m., per hour	60.00 (M)
After 5:00 p.m., per hour	85.00 (M)
Saturday/Sunday.....	85.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	450.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.....	400.00 (M)
Full Day Weekend 8:00 a.m. to 5:00 p.m.	600.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Stadium (includes scoreboard, track, equipment package, Ward C and Showalter East Fields. Video display scoreboard not included)	
Deposit	1000.00 (M)
Before 5:00 p.m., per hour	200.00 (M)
After 5:00 p.m., per hour	310.00 (M)
Saturday/Sunday	310.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	1,700.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.....	1,470.00 (M)
Full Day Weekend 8:00 a.m. to 5:00 p.m.	2,625.00 (M)

Concession Stand (2 hour minimum)	
Deposit	500.00 (M)
Hourly	55.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	400.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.....	250.00 (M)

Equipment (includes pole vault pads and standards, high jump pads and standards, steeplechase, One discus cage, nine starting blocks, one shotput circle Long Jump and 130 hurdles,)	
Deposit	100.00 (M)
Individual Equipment.....	50.00 (M)
Package.....	200.00 (M)
*equipment fees allocated to a replacement account	

Showalter Track Membership October 1 through September 30 Prorated	
Monthly Resident	20.00 (M)
Monthly Youth Resident (Under 18)	10.00 (M)
Monthly Non-Resident	30.00 (M)
Monthly Youth Non-Resident (Under 18))	15.00 (M)
Annual Resident	150.00 (M)
Annual Non-Resident.....	250.00 (M)
Annual Resident Child 5-14 (must be accompanied by parent)	50.00 (M)
Annual Resident Youth (15-18).....	75.00 (M)
Annual Non-Resident Youth (15-18)	100.00 (M)

Trainer/Instructor: Less than 15 students, October 1 through September 30 Prorated	
Monthly	55.00(M)
Yearly	500.00 (M)
*Open Space Business Permit Required	

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Winter Park Community Center Recreation ID Membership Card:

Resident, Military or 1 st Responder.....	FREE (M)
Non-resident	20.00 (M)

Youth After School Program:

Resident (monthly).....	55.00(M)
Non-resident (monthly).....	100.00(M)
Registration fee	25.00 (M)
Fee for students qualifying for free/reduced lunch,(monthly),(City residents only)	35.00 (M)

Middle School After School Program:

Middle School After School Program (per semester): Semester 1 Aug-Dec, Semester 2 Jan-May
additional fee may apply for field trips

Resident, Registration Fee	50.00 (M)
Non-Resident Registration	110.00 (M)

Teen Summer Camp Program (completed grades 5 – 7, per week):

Resident.....	65.00 (M)
Each Additional Resident Child in same family	45.00 (M)
Resident Free/reduced lunch, per child	40.00 (M)
Non-resident	100.00 (M)
Additional non-resident child.....	75.00 (M)
Registration fee	25.00 (M)

Youth Summer Camp Program (completed grades K – 4, per week):

Resident:	
1 st child in family	90.00 (M)
Each additional child in family	60.00 (M)
Non-resident.....	120.00 (M)
Non-Resident Additional Child	85.00 (M)
Resident Free/Reduced lunch	30.00 (M)
Registration Fee	25.00 (M)

School's Out Program (single day camp during school year holidays):

Resident, per day	20.00 (M)
Non-resident, per day	30.00 (M)
After School Participant	15.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Holiday Camps:

Half Session – 2-3 Days

Resident	55.00(M)
Non-resident	90.00(M)
After School Participant	35.00(M)

Full Session – 4-5 Days

Resident	75.00(M)
Non-resident,	110.00(M)
After School Participant,	35.00(M)

Kid Night Out:

Resident registration fee	10.00 (M)
Non-resident registration fee	15.00 (M)

Late fee for all programs:

Late pickup ,1 st 15 minutes	5.00 (M)
Each additional 15 minutes	5.00 (M)

General Program Guidelines:

Youth/Teen Program Fees (based on minimum enrollment)..... Direct Cost

Adult Programs (based on minimum enrollment)..... Direct Costs plus 15%

Community Center & Cady Way Pool:

Daily (Resident, Military or 1 st Responder).....	5.00(M)
Daily (non-resident)	8.00(M)
Ten visit punch pass (resident)	35.00(M)
Ten visit punch pass (non-resident)	65.00(M)
Pool rental:	
Less than thirty guests (hourly, 2 hour minimum).....	175.00 (M)
Additional hourly fee per fifteen guests over initial thirty guests	30.00 (M)
Deposit	150.00 (M)
Pool Party – 2 hours, maximum of 30 guests, normal operational hours ...	150.00 (M)

Individual, Lap, and Family Passes valid for 6 months (October-March or April-September)

Individual Pool Pass – (Resident, Military or 1 st Responder)	85.00(M)
Individual Pool Pass – (non-resident)	125.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Community Center & Cady Way Pool (continued):

Family Pool Pass – (residents, up to 5 family members per pass).....	190.00 (M)
Family Pool Pass – (non-residents, up to 5 family members per pass).....	300.00 (M)
Family Pool Pass – (CRA residents, up to 5 family members per pass).....	110.00 (M)
Cady Way & Community Center Reserved Camp/group Swim.....	5.00 (M)

Swim Lessons

Resident Group lessons.....	40.00(M)
Non-Resident Group lessons.....	60.00(M)
Private Lessons:	
1 lesson	35.00 (M)
5 lessons.....	150.00M)
10 Lessons.....	250.00M)
Semi Private Lessons (up to 2 people)	
1 lesson.....	45.00 (M)
5 lessons.....	175.00M)
10 Lessons.....	325.00M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Fitness/Weight Room:

Annual Pass: *prorated fee

Resident, Military or 1st Responder 110.00 (M)

Non-resident 200.00 (M)

CRA area resident 80.00 (M)

Monthly Pass: *prorated fee

Resident, Military or 1st Responder 18.00 (M)

Non-resident 30.00 (M)

CRA area resident 12.00 (M)

Daily pass, all users 5.00 (M)

Youth Annual Pass (ages 12-17, ages 12--13 will be required to attend training)

Resident 30.00 (M)

Non-resident 55.00 (M)

Corporate rate:

Fitness/Weight Room

(includes 7 vouchers, \$70 each per year for each additional

voucher over 10, provides access to lap swim, open gym, and

open basketball) 375.00 (M)

Senior Program

Resident, Military or 1st Responder Free with Membership ID

Non-Resident Annually (Unlimited Wellness Class Pass, must have Rec ID) ... \$25.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

CEMETERY FEES

Veterans receive 30% discount on purchase of space at Palm and Pineywood.

Palm Cemetery (in designated Veteran Section):

Single space - resident	950.00 (M)
Single space – qualified non-resident	7550.00 (M)
Cremation space - resident.....	950.00(M)
Cremation space – qualified non-resident.....	1,050.00(M)
Baby space	180.00 (M)
Qualified non-resident baby space	200.00(M)
Interment of cremains:	
Weekdays	450.00 (M)
Weekdays, for graveside services beginning after 3:30 pm.....	600.00 (M)
Saturdays	570.00 (M)
Tent for cremains interment:	
Weekdays	1,250.00 (M)
Saturdays	1,500.00(M)
Opening and closing charges:	
Weekdays	1,650.00(M)
Weekdays, for graveside services beginning after 3:30 pm)	1,750.00(M)
Saturdays	2,000.00 (M)
Infant burial	950.00 (M)
Disinterment of vault (weekdays only, rules apply)	1,650.00 (M)
Mausoleum space (limited number of spaces).....	100,000.00 (M)
Extra Tent for graveside service	175.00 (M)
Extra set of chair	75.00 (M)

Pineywood Cemetery: * (per city purchase agreement)

Single space - resident	3,480.00(M)
Single space – qualified non-resident	4,170.00(M)
Baby space	175.00 (M)
Qualified non-resident baby space	200.00 (M)
Cremation space - resident.....	800.00(M)
Cremation space – qualified non-resident.....	850.00(M)
Interment of cremains:	
Weekdays	450.00(M)
Weekdays, for graveside services beginning after 3:30 pm).....	600.00 (M)
Saturdays	575.00(M)
Tent for cremains interment:	
Weekdays	1,250.00(M)
Saturdays	1,500.00(M)
Opening and closing charges:	
Weekdays	1,650.00(M)
Weekdays, for graveside services beginning after 3:30 pm)	1,750.00(M)
Saturdays	2,000.00(M)
Infant burial	950.00(M)
Disinterment of vault (weekdays only, rules apply)	1,650.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

CEMETERY FEES (CONTINUED)

Pineywood Cemetery: (continued)

Extra Tent for graveside service	175.00(M)
Extra set of chairs.....	75.00 (M)

Palm and Pineywood Columbarium's:

Single or Double space:	
Resident	3,150.00 (M)
Qualified non-resident.....	3,900.00 (M)
Interment (Saturday)	400.00 (M)
Tent for columbarium interment	1,250.00 M)

Veteran Section: (Restrictions apply)

Single space – resident Palm Cemetery	4,800.00(M)
Single space – qualified non-resident Palm Cemetery	5,400.00(M)

Single space – resident Pineywood Cemetery..... 2,400.00(M)

Single space – qualified non-resident Pineywood Cemetery..... 3,000.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GOLF COURSE FEES (all include sales tax)

Green Fees (Residents/Non-residents) 9 Hole Course: (May 1-September 30)

Resident Monday-Thursday	20.00 (M)
Non-Resident Monday - Thursday.....	28.00 (M)
Resident Friday – Sunday, Holidays	26.00 (M)
Non-Resident Friday – Sunday, Holidays.....	34.00 (M)
Youth 12 and Under.....	8.00 (M)

Green Fees (Residents/Non-residents) 9 Hole Course: (October 1-April 30)

Resident Monday-Thursday	20.00 (M)
Non-Resident Monday - Thursday.....	33.00 (M)
Resident Friday – Sunday, Holidays	26.00 (M)
Non-Resident Friday – Sunday, Holidays.....	40.00 (M)
Youth 12 and Under.....	8.00 (M)

Annual Play Pass:

Single resident,	1,350.00 (M)
Single non-resident.....	2,150.00 (M)
Summer Junior Pass (18 & under, May 1-August 30).....	200.00 (M)

Cart Rental:

Electric Cart 9-Hole – Single (includes sales tax) Senior 65+	12.00 (M)
Electric Cart 9-Hole – Single Resident (includes sales tax)	14.00 (M)
Pull cart (includes sales tax).....	6.00 (M)
Club Rental (includes tax)	14.00 (M)

Tournament Fees (includes tax):

30% discount off tournament fee for verified non-profits	
Weekday Night scramble (36 person minimum)	1,700.00 (M)
Each additional golfer above 36	55.00 (M)
Weekend Night scramble (36 person minimum)	3,450.00 (M)
Each additional golfer above 36	55.00 (M)
Weekday Private scramble (36 person minimum).....	2,800.00 (M)
Each additional golfer above 36	39.00 (M)
Weekend Private scramble (36 person minimum)	4,700.00 (M)
Each additional golfer above 36.....	39.00 (M)

Marketing and seasonal discounts may be offered at the discretion of the City Manager or designee.

Course Rental

Full Course Rental – Daily 7am to Dusk Events - Free to Public.....	7,200.00 (M)
Full Course Rental – Daily 7am to Dusk – Paid Admission Events	15,000.00 (M)
Admission/Income percentage subject to negotiation.	

Putting Course Rental

Full Day – Free to Public or Private	1,200.00 (M)
Half Day – Free to Public or Private	600.00 (M)
Full Day – Paid Admission Events	2,400.00 (M)
Half Day – Paid Admission Events.....	1,200.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GOLF COURSE FEES (continued, all include sales tax)

Winter Park Pines:

Green Fees (Residents/Non-residents) 18 Hole Course with cart May 1- September 30:

Resident Monday-Thursday	39.00 (M)
Non Resident Monday - Thursday.....	45.00 (M)
Resident Friday – Sunday, Holidays	49.00 (M)
Non Resident Friday – Sunday, Holidays	55.00 (M)
9 Holes + Twilight (after 3 pm):	
Resident.....	29.00 (M)
Non Resident.....	33.00 (M)
Youth 12 and Under.....	10.00 (M)
Summer Junior Pass (18 & under, May1-August 30)	200.00 (M)

Green Fees (Residents/Non-residents) 18 Hole Course with cart October 1 - April 30:

Resident Monday-Thursday	49.00 (M)
Non Resident Monday - Thursday.....	55.00 (M)
Resident Friday – Sunday, Holidays	55.00 (M)
Non Resident Friday – Sunday, Holidays	60.00 (M)
Youth 12 and Under.....	12.00 (M)

Annual Play Pass:

Single Full Membership Resident (includes residents of WP Pines HOA)	1,200.00 (M)
Single Full Membership Non-resident (family members must reside at same address).....	1,650.00 (M)
Add Adult Family Member Resident	600.00 (M)
Add Adult Family Member Non-Resident.....	900.00 (M)
Add Youth Family Member Resident.....	400.00 (M)
Add Youth Family Member Non-Resident.....	600.00 (M)
Add on to WP9 Resident Play Pass.....	650.00 (M)

Driving Range:

Large bucket of range balls (50)	10.00 (M)
Small bucket of range balls (25).....	6.00 (M)
(Range Discount Card 20 Large buckets of range balls (1000)).....	165.00 (M)

Cart Fees:

18 Holes.....	18.00 (M)
9 Holes.....	12.00 (M)
Pull cart (includes sales tax).....	5.00 (M)
Club rental (includes sales tax)	12.00 (M)

Marketing or seasonal discounts may be offered at the discretion of the City Manager or designee

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

TENNIS FEES

Tennis Court Memberships:

Annual Membership

All Courts

Resident	400.00 (M)
Non-Resident	600.00 (M)
Senior Resident.....	350.00 (M)
Senior Non-Resident	500.00 (M)
Youth Resident (13 -20 years old)	250.00 (M)
Child Resident 12 and under	150.00 (M)

Additional Family Member (Family members must reside at the same address)

Resident	225.00 (M)
Non-Resident	300.00 (M)
Senior Resident	175.00 (M)
Senior Non-Resident	250.00 (M)
Youth Resident (13-20 years old)	150.00 (M)
Child Resident (12 and under).....	75.00 (M)

Non Member Fees:

Residents

All courts (includes tax).....	8.00 (M)
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Non-Residents

All court (includes tax)	10.00 (M)
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Punch Pass (10 visits):

Resident	65.00 (M)
Non-Resident.....	85.00 (M)

Punch Pass (22 visits):

Resident	140.00 (M)
Non-Resident.....	180.00 (M)

League Rate:

Full Year League Fee (per team)	150.00 (M)
Half Year League Fee (per team).....	75.00 (M)

League Fee + (\$23.00 * # of lines * # of home meets)/(% of members on roster) (M)
(at least 50% of the team must be annual team league pass holders)

League Team Annual Play Pass, per Person	350.00 (M)
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CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

TENNIS FEES (continued)

Annual Pass Ball rental machine, hourly.....	10.00 (M)
Ball rental machine, hourly	20.00 (M)
Annual ball machine membership, per person (twenty memberships available).....	200.00 (M)
Annual ball machine membership, family (twenty memberships available).....	250.00 (M)
Special Events	
Member.....	0 – 20.00 (M)
Non Member.....	.6.00 – 30.00 (M)

Marketing and seasonal discounts may be offered at the discretion of the City Manager or designee.

Tennis Instructors must be contracted through City of Winter Park and/or Winter Park Tennis Center contracted tennis instruction provider.

No tournaments may be longer than five days, holidays are time and one half rates. The price includes six folding tables and twenty five chairs and a pop up tent.

Winter Park Tennis Center Program Fees: Fees will be approved upon completion of contract.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES

COMMUNITY CENTER:

Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits:

35% off – City of Winter Park-based (verified)

25% off – Outside Winter Park (verified)

Rates:

Small room, Cedar or Cypress or Senior room, hourly	85.00(M)
Large room, Oak or Elm, hourly	115.00(M)
Ballroom; Cedar, Cypress, Oak, and Elm combined, hourly.....	375.00(M)
Rooms Oak, Elm, and Kitchen combined, hourly	300.00(M)
4:00 pm to midnight, Friday, Saturday, Sunday.....	1,500.00(M)
Ballroom and Kitchen combined, hourly	425.00(M)
4:00 pm to midnight, Friday, Saturday, Sunday.....	1,950.00(M)
Ballroom, Kitchen 4:00 pm to midnight with 2-hour amph	2,100.00 (M)
Kitchen, hourly	75.00 (M)
Early start fee (events requiring building access before 7:00 am)	150.00 (C)

Amphitheater (outdoor stage):

Two hours

Two hours	175.00 (M)
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Six hours.....

Six hours.....	500.00 (M)
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Gymnasium:

Half of gym, hourly

Half of gym, hourly	60.00 (M)
---------------------------	-----------

Entire gym, hourly

Entire gym, hourly	140.00 (M)
--------------------------	------------

Deposit:

Large/Small meeting room/amphitheater/kitchen

Large/Small meeting room/amphitheater/kitchen	150.00 (M)
---	------------

Half Ballroom Cedar/Cypress or Oak/Elm combined.....

Half Ballroom Cedar/Cypress or Oak/Elm combined.....	300.00 (M)
--	------------

Full Ballroom Cedar, Cypress, Oak, Elm combined

Full Ballroom Cedar, Cypress, Oak, Elm combined	500.00 (M)
---	------------

Unscheduled time premium over regular rate, hourly

Unscheduled time premium over regular rate, hourly	50.00(M)
--	----------

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES (CONTINUED)

WINTER PARK EVENTS CENTER:

Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits: 35% off –City of Winter Park-based(verified),25% off – Outside Winter Park (verified)

Entire Building (full building rental required on Friday and Saturday): (includes Grand Ballroom, Rooftop Terrace, Rooftop Meeting Room, and Pre-function Lobby)

Any 8-hour block between 10am-11pm, extra hours can be added not to exceed 10am or 11pm

Friday	5,300.00(M)
Saturday	5,775.00(M)
Sunday	4,650.00(M)
Monday to Thursday (9:00 am to 5:00 pm, per hour)	3,450.00(M)
Additional Setup Time, Per Hour.....	325.00(M)
Deposit	750.00 (M)

Grand Ballroom:

Sunday to Thursday (8:00am to 10:00 pm, per hour 2-hour minimum) 500.00 M)

2nd Floor dressing room add-on (flat rate for the entire length of rental)315.00(M)

Rooftop Terrace:

Sunday to Thursday (includes Rooftop Terrace and Meeting Room):

Minimum charge for three hours..... 1,900.00 (M)

Additional charge for each hour above three300.00 (M)

Sunday to Thursday ((Terrace only)

Minimum charge for three hours..... 1,725.00 (M)

Additional charge for each hour above three250.00 (M)

Rooftop Meeting Room (Sunday to Thursday, 8:00 am to 10:00 pm,
per hour).....

300.00 (M)

Tiedtke Amphitheater:

Sunday to Thursday (available as an add-on to another indoor rental)..... 575.00 (M)

Friday and Saturday (available as an add-on to entire building rental) 1,325.00(M)

Selected Belvedere areas:

Sunday to Thursday (available as an add-on to another indoor rental)575.00 (M)

Friday and Saturday (available as an add-on to entire building rental)..... 1,100.00 (M)

Holiday Rental Rate Policy

- Holiday rentals will be charged at **double the regular hourly rate (M)**.
- **If the holiday falls on a Saturday or Sunday**, the double rate will apply to **both** the actual holiday **and** the **city-observed holiday** (typically the preceding Friday or following Monday).

*Example: If a holiday falls on Sunday, and the city observes it on Monday, the double rate applies on both Sunday and Monday.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES (CONTINUED)

COUNTRY CLUB Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits: 35% off –City of Winter Park-based(verified),25% off – Outside Winter Park (verified)

(Friday and Saturday-)

Dining Room (hourly)..... 175.00 (M)

Club lounge (hourly) 150.00 (M)

Full building hourly..... 275.00 (M)

3 p.m. to 11p.m.1,700.00(M)

Deposit300.00 (M)

Hourly: (Sunday through Thursday)

Dining Room (hourly)..... 165.00(M)

Club lounge (hourly) 140.00(M)

Full building (hourly) 250.00(M)

Deposit300.00 (M)

FARMER'S MARKET:

Saturday Market:

12' x 10' space Outside without electricity (per month)..... 145.00 (M)

Additional ½ space 6 feet (per month)..... 75.00 (M)

12' x 10' space outside with electricity (per monthly)..... 180.00 (M)

12' x 10' space Pop-Up vendor w/o electricity per setup

Restrictions apply, once a month and no more than 6 times a year .. 55.00(M)

10% discount for 6 months paid in advance. 15% discount for entire year paid in advance.

Farmer's Market Building Rental:

Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits: 35% off –City of Winter Park-based(verified),25% off – Outside Winter Park (verified)

Hourly: (Sunday through Thursday) 325.00 (M)

Entire Building

5:00 p.m. to midnight, Fri. and Sat2,600.00 (M)

Parking Lot - in addition to building time rental.....600.00 (M)

Deposit500.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES (CONTINUED)

Winter Park Welcome Center:

Winter Park Community Foundation Room

(includes catering kitchen, restrooms and outdoor patio):

Weekday for 1 – 4 hours, per hour.....	70.00 (M)
Weekday for over 4 hours, per hour.....	60.00 (M)
Series of 4 or more rentals for 1 - 4 hours, per hour.....	60.00 (M)
Series of 4 or more rentals for over 4 hours, per hour.....	50.00 (M)
Weekend (all day).....	500.00 (M)

Note: rental rates can be reduced by 50% for one half of room

Entire First Floor (includes Galloway Foundation gallery, Welcome gallery and Winter Park Health Foundation Community Room):

Weekday (until 6:00 pm).....	not available
Weekday (after 6:00 pm), per hour	90.00 (M)
Weekend (all day).....	750.00 (M)
Fire marshal, required to be on site for events hosting over 90 people, per hour	25.00 (M)

Winter Park Welcome Center (continued):

Additional one-time fees:

Cleaning (for events over 4 hours).....	30.00 (M)
Staffing (weekdays before 9:00 am and/or after 5:00 pm), per hour.....	20.00 (M)
Staffing (weekends), per hour	25.00 (M)

Gallery display use deposit..... 100.00 (M)

Gallery display use cancellation fee (if cancellation is made less than
thirty days in advance).....25.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES

DEPOSITS FOR GROUP EVENTS ARE EQUAL TO EVENT FEE

Azalea Lane Playground (20% Resident, Military or 1st Responder discount):

Small Pavilion:

Full day80.00 (M)

Half day45.00 (M)

Central Park:

Small events (less than 400 people)

North Park or South Park900.00 (M)

North and South Park1,400.00 (M)

Large events (400 – 2,000 people)2,300.00 (M)

Significant events 2,001 + people3,800.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Rose Garden wedding250.00 (M)

20% Resident, Military or 1st Responder discount

Deposit200.00 (M)

Central Park West Meadows:

(fee is doubled for functions charging admission):

Small events (less than 400 people)850.00 (M)

Large events (400 – 2,000 people)1,900.00 (M)

Significant events 2,001 + people3,100.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Mead Garden:

Group Events:

Small events (less than 400 people)850.00 (M)

Large events (400 – 2,000 people)1,900.00 (M)

Significant events 2,001 + people3,500.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Amphitheater (20% resident Military or 1st Responder discount)

Weekdays (three hours)450.00 (M)

Weekends (three hours)595.00 (M)

Deposit300.00 (M)

Large Pavilion (20% resident Military or 1st Responder discount)

Full day150.00

Half day (open to noon or 2 pm to close)90.00 (M)

Alice's Pond

North Side (Capacity 50/3 hr rental)425.00 (M)

South Side (Capacity 150/3 hr rental)500.00 (M)

Deposit200.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

Mead Garden (continued):

Camellia Garden:	
Capacity 50/ 3 hr rental)	\$425.00 (M)
Deposit	\$300.00 (M)

The Grove – includes stage, lawn and Pole Barn Capacity 1,000:	
Less than 400 people (8 hr rental)	1,500.00 (M)
400-1,000 people(8 hr rental)	2,100.00 (M)
Deposit	\$700.00 (M)
Set Up Day	75% of small event fee

Legacy Garden:	
Up to – 100 people	\$750.00 (M)
101 – 150 people.....	1,100.00 (M)
Deposit	\$300.00 (M)

Pole Barn:	
Capacity 30 (3 hr rental)	325.00 (M)
Deposit	\$100.00 (M)

Azalea Lodge Reception Hall and Meeting Center:

October – May:

Mon – Thu, before 4:00 pm (per hour, 3 hr min)	135.00 (M)
Mon – Thu, after 4:00 pm (per hour, 3 hr min)	175.00 (M)
Fri and Sat (8 hour rentals).....	2,400.00 (M)
Sunday (8 hour rentals)	1,950.00 (M)

June – September:

Mon – Thu, before 4:00 pm (per hour, 3 hr min)	135.00 (M)
Mon – Thu, after 4:00 pm (per hour, 3 hr min)	150.00 (M)
Fri and Sat (8 hour rentals).....	2,000.00 (M)
Sunday(8 hour rentals)	1,500.00 (M)
Deposit	500.00 (M)

Tables and chairs setup included. Side room and patio included. Hourly rentals require a three hour minimum.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

DEPOSITS FOR GROUP EVENTS ARE EQUAL TO EVENT FEE

Lake Baldwin Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Significant events 2,001 + people	3,000.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Martin Luther King, Jr., Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Significant events 2,001 + people	3,000.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

East Lawn Area (less than 200 people, hourly before dark).....50.00 (M)

Community Playground pavilion (20% Resident, Military or 1st Responder discount):

Full day	100.00 (M)
Half day (open from noon or 2 pm to close)	60.00 (M)

Ward Park:

Large Pavilion (20% Resident, Military or 1st Responder discount):

Full day	125.00 (M)
Half day (open to noon or 2 pm to close)	90.00 (M)

Howell Branch Preserve:

Pavilion (20% Resident, Military or 1st Responder discount):

Full day	125.00 (M)
Half day (open to noon or 2 pm to close)	75.00 (M)

Cady Way Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Set up days for event preparation	75% of Small Event Fee (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

Shady Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Set up days for event preparation	75% of Small Event Fee (M)
Large Pavilion (20% Resident Military or 1 st Responder discount):	
Full day	150.00(M)
Half day (open to noon or 2:00 pm to close)	90.00 (M)

Phelps Park:

Pavilion Rental (20% Resident, Military or 1 st Responder discount)	
Full day	150.00 (M)
Half day (open to noon or 2:00 pm to close)	90.00(M)
Small Pavilion (20% Resident, Military or 1 st Responder discount)	
Full day	75.00(M)
Half day (open to noon or 2:00 pm to close)	45.00(M)

Kraft Azalea Garden:

Exedra area wedding	600.00 (M)
20% Resident, Military or 1 st Responder discount	
Exedra area wedding deposit	500.00 (M)

Violation of dog ordinance (issued by City Code Enforcement):

1 st offense	50.00 (M)
2 nd offense	100.00 (M)

Open Space Business Permit: Programs and Services offered on Park's property are limited to 50 attendees or less. Over 50 attendees will require a small event rental fee and application.

Monthly:

Twenty attendees or less	50.00 (M)
Over twenty attendees	125.00 (M)

Open Space Business Permit- Dinky Dock: (Paddle and Water Activity vendors)

***Limited Available (Please See Dicky Dock Policy and Procedures)**

Monthly Fee	250.00 (M)
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Open Space Park Concessionaire Permit:

Category A: Prepackaged food/beverage, no cooking.	
Per sales day per sales station	30.00 (M)
Per week (three day limit) per sales station	65.00 (M)
Per month (12 day limit) per sales station	175.00 (M)
Category B: Prepared Food as defined by Florida DBFR.	
Per sales day per sales station	60.00 (M)
Per week (three sales day limit) per sales station	140.00 (M)
Per month (12 sales day limit) per sales station	350.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

Open Space Park Photography Business Permit:

Daily Fee.....	25.00 (M)
Weekly Fee.....	60.00 (M)
Annual Fee.....	500.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

SPECIAL EVENT AND MISCELLANEOUS FEES

MISCELLANEOUS CHARGES: Rental equipment fees allocated to equipment replacement account.

Special Use permit fee	25.00 (M)
Holiday Rate.....	Double hourly Regular Rate (M)
Facility rental building late payment fee	5% of balance due (M)
Special event application fee	50.00 (M)
Parks Alcohol Usage Request Application Fee (non-refundable).....	50.00 (M)
LCD projector and screen	50.00 (M)
Wireless microphone	50.00 (M)
Pipe and Drape	50.00 (M)
Portable stage	100.00 (M)
Staffing (per hour)	35.00 (M)
Crowd control fencing (per 200 feet).....	150.00 (M)
Special event trailer with tables and chairs	300.00 (M)
Equipment Rental - Per Event:	
Banquet tables (each, off site events only)	5.00 (M)
Folding chairs (each)	2.00 (M)
Podium (each)	20.00 (M)
Portable public address system	75.00 (M)
Set-Up/Breakdown.....	50.00 (C)
Operator (hourly).....	30.00 (C)
Risers 3' x 8' (each)	40.00 (M)
Table skirts (each)	15.00 (M)
Tent 20' x 40'	600.00 (M)
Tent 10' x 10'	75.00 (M)
Tent 10' x 10' Fire Rated 701.....	100.00 (M)
Portable Scoreboard per day	50.00 (M)

Holiday Rental Rate Policy

- Holiday rentals will be charged at **double the regular hourly rate (M)**.
- **If the holiday falls on a Saturday or Sunday**, the double rate will apply to **both** the actual holiday **and** the **city-observed holiday** (typically the preceding Friday or following Monday).

*Example: If a holiday falls on Sunday, and the city observes it on Monday, the double rate applies on both Sunday and Monday.

Cancellation Fees:

Pavilions and Fields (no deposit is required):

Cancellation with less than 7 days notice	No refund (M)
Cancellation with 8-90 days notice	Retain 25% of rental fee (M)
Cancellation with over 90 days notice	\$20 processing fee (M)

Buildings*, amphitheater, park rentals (deposit is required):

Cancellation with less than 30 days notice	Retain 100% of rental fee (M)
Cancellation with 30-60 days notice	Retain deposit (M)
Cancellation with 60-90 days notice	Retain 50% of deposit (M)
Cancellation with over 90 days notice	\$20 processing fee (M)

A double deposit is required for all functions charging admission and serving alcohol.
A double deposit is required for all functions for minors charging admission

**item type**

Public Hearings: Non Quasi-Judicial Matters

meeting date

September 24, 2025

prepared by

Gary Hiatt, Director of Building, Permitting Services
and Code Compliance

approved by**subject**

Ordinance 3356-25 - Amending Chapter 22 "Buildings and Building Regulations" to implement amendments to Florida Statute 553.899 related to milestone inspections and repairs; Providing for enforcement through the Code Compliance Board (2nd Reading)

motion | recommendation

Staff recommendation is for approval to be consistent with State Law

background

House bill 913 was approved changing language from may to must, mandating local jurisdictions to create an ordinance related to milestone inspections, repairs and enforcement.

alternatives | other considerations**fiscal impact**

None

attachments

1. Ordinance 3356-25 Milestone Local
2. Business Impact Estimate -Milestone Local Ordinance

ORDINANCE 3356-25

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING CHAPTER 22, "BUILDINGS AND BUILDING REGULATIONS," OF THE CITY CODE OF ORDINANCES TO IMPLEMENT AMENDMENTS TO SECTION 553.899, FLORIDA STATUTES, RELATING TO MILESTONE INSPECTIONS AND REPAIRS; PROVIDING FOR ENFORCEMENT THROUGH THE CODE COMPLIANCE BOARD; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the Florida Building Code Act of 1998 directed the Florida Building Commission to establish a statewide uniform building code known as the Florida Building Code, as governed by Chapter 553, Florida Statutes; and

WHEREAS, Chapter 2024-173, Laws of Florida (House Bill 913), amended Section 553.899, Florida Statutes, to revise provisions governing milestone inspections and repair deadlines for condominium and cooperative buildings; and

WHEREAS, the City Commission of the City of Winter Park finds it necessary and in the interest of public safety to adopt local administrative amendments to facilitate the enforcement of milestone inspection requirements, as authorized by state law; and

WHEREAS, the City Commission further finds that these amendments are consistent with Chapter 553, Florida Statutes, are no more stringent than necessary, and serve the specific needs of the City and its residents; and

NOW, THEREFORE, BE IT ENACTED by the people of the City of Winter Park, Florida, as follows:

Section 1. Recitals. The recitals stated hereinabove are incorporated herein by reference and are made fully a part of this Ordinance.

Section 2. Amendment. Article II of Chapter 22 of the Code of Ordinances of the City of Winter Park is hereby amended as follows (words that are stricken out are deletions; words that are underlined are additions; provisions not included are not being amended):

Section 22-28. - Amendments to the Florida Building Code.,

110.9.10. Failure to comply with the established deadlines associated with the milestone inspections shall be referred to the local Code Compliance Board. Failure to comply with the deadlines associated with the commencement of repairs for substantial structural deterioration identified in phase two inspection reports constitutes a violation and shall be referred to the local Code Compliance Board.

~~110.9.11. A board of county commissioners or municipal governing body may adopt an ordinance requiring that a condominium or cooperative association and any other owner that is subject to this section must schedule or commence repairs for substantial structural deterioration identified in a phase two inspection report within a specified timeframe 365 days after the local enforcement agency city receives a phase two inspection report.; however, such repairs must be commenced within 365 days after receiving such report.~~ If an owner of the building fails to submit proof to the city ~~local enforcement agency~~ that repairs have been scheduled or have commenced for substantial structural deterioration identified in a phase two inspection report within the required timeframe, the ~~local enforcement agency~~ city must review and determine if the building is unsafe for human occupancy.

Section 3. Codification. It is the intention of the City Commission of the City of Winter Park that the provisions of Section 2 of this Ordinance shall become and be made a part of the Code of Ordinances of the City. All other provisions of Section 22-28 not specifically amended herein shall remain in full force and effect.

Section 4. Conflicts. In the event of a conflict between this Ordinance and any other ordinance of the City of Winter Park or part thereof, this Ordinance shall control to the extent of the conflict.

Section 5. Severability. If any section, subsection, sentence, clause, phrase of this Ordinance, or the particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remainder of this Ordinance shall not be affected thereby.

Section 6. Effective Date. This Ordinance shall become effective immediately upon its passage and adoption.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, Florida, held at City Hall, Winter Park, Florida, on the 24th day of September, 2025.

Shelia DeCiccio, Mayor

ATTEST:

Rene Cranis, City Clerk

City of Winter Park, Florida Business Impact Estimate

Posted Date: _____

Proposed ordinance's title/reference:

Milestone Local Ordinance

This Business Impact Estimate (BIE) is provided in accordance with Section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Winter Park takes the position that a business impact estimate is not required by state law for the proposed ordinance.¹ The City of Winter Park may, at its discretion, complete a Business Impact Estimate even for a proposed ordinance that falls under one of the following exemptions. This Business Impact Estimate may be revised following its initial posting.

If the ordinance is exempt, please check the appropriate box below. Continue to Page 2, if a BIE is required.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and, development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
 - b. Comprehensive Plan Amendments and land development regulation amendments initiated by an application by a private party other than the City of Winter Park;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, the City of Winter Park hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Winter Park, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Winter Park regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

If any of the above are applicable, please explain:

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any):

[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: "City of Winter Park staff solicited comments from businesses in the City of Winter Park as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on City of Winter Park website, public workshop, etc." You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.]



City Commission

agenda item 14.c

item type

Public Hearings: Non Quasi-Judicial Matters

meeting date

September 24, 2025

prepared by

Randy Knight, City Manager

approved by

Randy Knight, City Manager

subject

Resolution 2306-25 - Supporting Orange County Redistricting Map 1A

motion | recommendation

Adopt Resolution endorsing Orange County Redistricting Map 1A

background

In November 2024, the citizens of Orange County approved a referendum increasing the number of County Commission districts from 6 to 8. As a result, the Orange County Board of County Commissioners (BOCC) formed the 2025 Mid-Decennial Redistricting Advisory Committee (the Committee) to put together redistricting options. Over the past seven months, the Committee held numerous meetings in which they took public input and worked through approximately 20 map options. The Committee put forth two maps to the BOCC for consideration.

Map 1A groups Winter Park with other urban communities with similar issues and priorities as Winter Park, such as Maitland, Eatonville, College Park and Pine Hills.

Map 7B groups Winter Park with the rural areas of east Orange County whose issues and priorities are often dissimilar to those of Winter Park.

The attached resolution shows Winter Park's support for Map 1A.

alternatives | other considerations**fiscal impact**

n/a

attachments

1. Resolution 2306-25 - Redistricting
2. Map_for_OCFL-2025-Map-1A
3. Map_for_OCFL-2025-Map-7B

RESOLUTION 2306-25

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, SUPPORTING MAP 1A OF THE ORANGE COUNTY MID-DECENNIAL REDISTRICTING ADVISORY COMMITTEE AND REQUESTING APPROVAL OF MAP 1A BY THE ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS; PROVIDING FOR TRANSMITTAL AND COMMUNICATION OF THIS RESOLUTION TO THE ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

WHEREAS, in November 2024, Orange County voters approved expanding the number of commission districts from six to eight; and

WHEREAS, the Orange County Board of County Commissioners (BOCC) formed the 2025 Mid-Decennial Redistricting Advisory Committee (the Committee) in January 2025 for the purpose of drawing potential new district maps that meet the requirements of state statutes and submitting said maps to the BOCC for consideration; and

WHEREAS, the Committee spent seven months gathering public input and working through over 20 potential redistricting maps eventually putting forth two maps for the BOCCs consideration known as Map 1A and Map 7B; and

WHEREAS, Map 1A groups the City of Winter Park with other urban communities with similar issues and priorities such as Maitland, Eatonville, College Park and Pine Hills; and

WHEREAS, Map 7B groups the City of Winter Park with rural east Orange County whose issues and priorities are often dissimilar to those of Winter Park.

NOW, THEREFORE, be it resolved by the City Commission of the City of Winter Park, Florida that:

SECTION 1. Recitals. The foregoing recitals are hereby ratified and confirmed as being true and correct and are hereby made a part of this Resolution.

SECTION 2. Recommendation. The City Commission of the City of Winter Park hereby endorses the adoption of Map 1A by the BOCC.

SECTION 3. Transmittal and Communication. The City Clerk shall transmit this Resolution to the BOCC and residents of Winter Park are encouraged to communicate the support for Map 1A to the BOCC prior to the public hearing on this matter scheduled October 14, 2025.

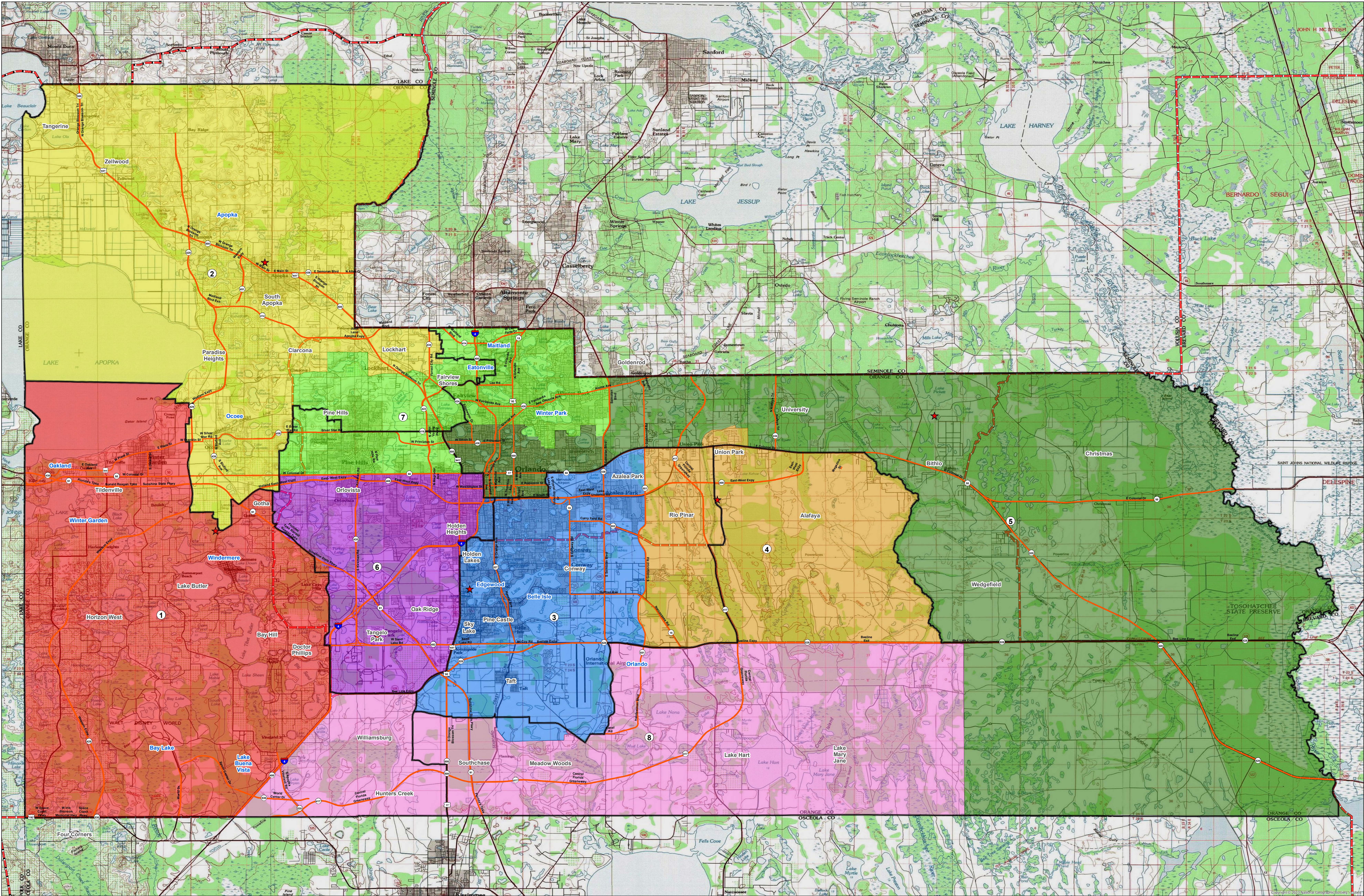
ADOPTED at a regular meeting of the City Commission of the City of Winter Park held in City Hall, Winter Park on this 22nd day of September, 2025.

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis

OCFL-2025-Map-1A as Amended on 8-28-25



Congressional Districts

Current_Districts

★

County Commissioners

District 1

District 2

District 3

District 4

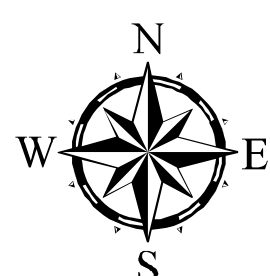
District 5

District 6

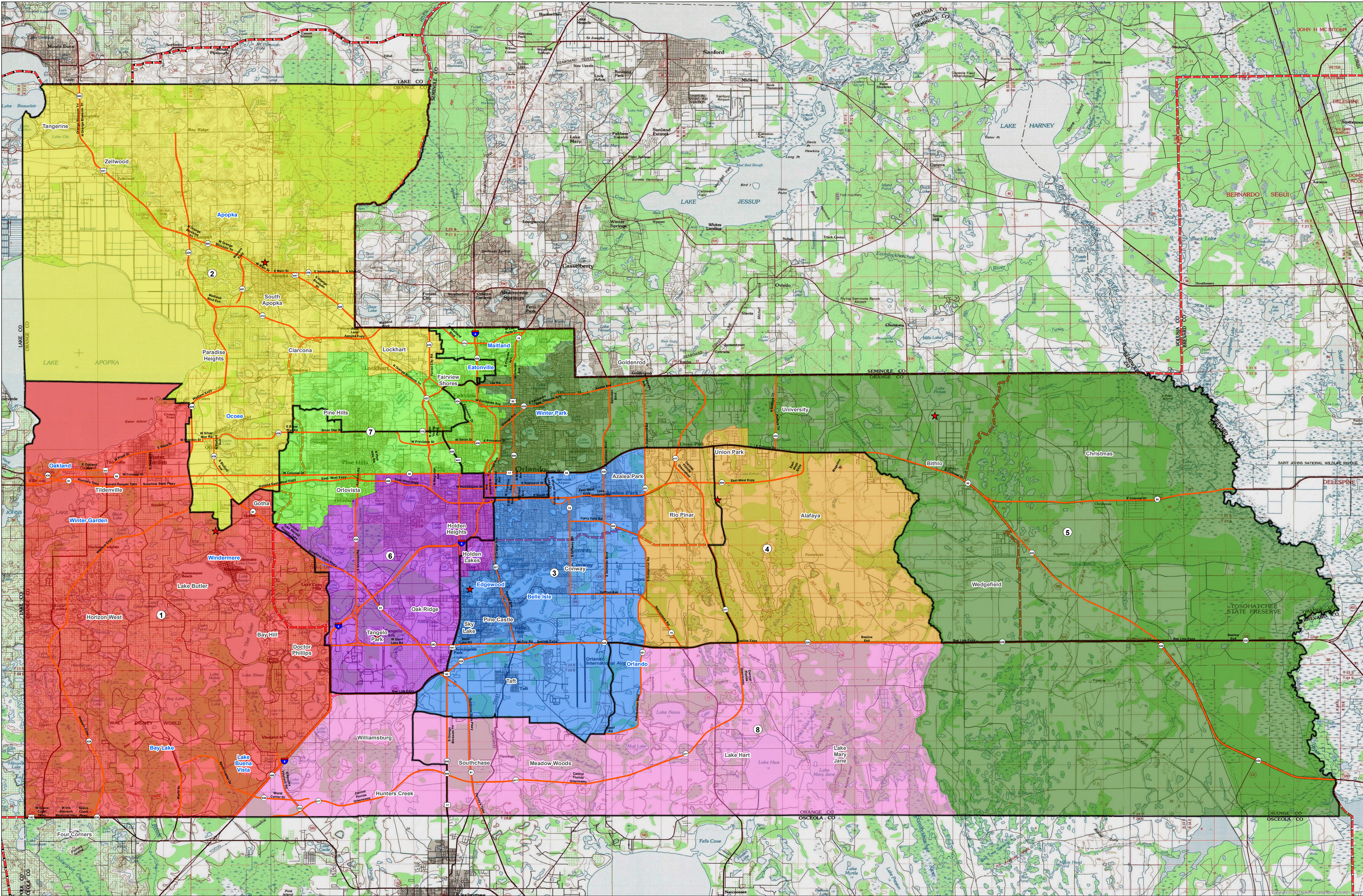
District 7

District 8

Major Roads

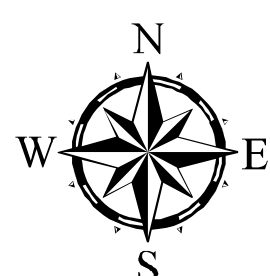


OCFL-2025-Map-7B as Amended on 8-28-25



Legend

	Congressional Districts		District 1		District 4		District 7
	Current_Districts		District 2		District 5		District 8
	County Commissioners		District 3		District 6		Major Roads



**item type**

Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

meeting date

September 24, 2025

prepared by

Peter Moore, Director of Office of Management and Budget

approved by

Randy Knight, City Manager

subject

Ordinance 3354-25 - Adopting millage rates for FY 2026 budget (2nd reading)

motion | recommendation

Approve operating millage rate at 4.0923 mills and debt service millage rate at 0.2062 for the General Obligation Bonds (Library/Events Center), Series 2017 & 2020.

background

The proposed FY 2026 General Fund budget was prepared assuming the operating millage rate would be kept at its current level of 4.0923 mills. Because property valuations increased, the proposed property tax levy represents a 5.75% increase from FY 2025. The city's tax rate has been held constant for the last 17 years and the overall combined millage rate will decrease due to the reduction in the debt service millage.

A tentative operating millage rate of 4.0923 was approved by the City Commission on July 23. This rate sets the maximum level that the Commission could set the millage rate at during the budget approval process without having to undergo an extensive noticing process. All property owners received a Notice of Proposed Property Taxes from the Orange County Property Appraiser in August that was based on the tentative rate. This notice also advised property owners of this first public hearing on millage rates and the budget.

The rolled-back rate, represents the millage rate that would generate the same level of property tax collection revenue the prior year, excepting growth due to an inflator and new construction. The rolled back rate would be 3.8697 mills and adopting this would reduce property tax revenue by \$2.1 million.

Any reduction in projected property tax revenues would require a corresponding reduction in General Fund budget appropriations.

The millage ordinance was approved unanimously at the first reading on 9/10/25.

alternatives | other considerations

NA

fiscal impact

No fiscal impact unless the Commission chooses to change the operating millage rate from the 4.0923 mills level. Every 0.25 of a mill generates approximately \$2.3 million in annual property tax revenue. Property taxes account for 44% of General Fund revenue and any changes or slowdown in this revenue source will have significant impacts on operating service levels.

With the existing property tax rate, the city has a contingency of \$493k. This meets the budget policy which calls for one-half-of-one-percent of total expenditures, however it falls short of being able to expand the unencumbered reserves percentage as expenses have been growing faster than proportionate contributions to reserves. At the end of FY26, the city General Fund is expected to have a record high of just over \$22 million, or about 26% unencumbered reserves as a percent of operating expenses. Property tax revenues are vital to the city's function and create the best opportunity for capital capacity generation for larger scale projects.

attachments

1. Ordinance 3354-25 Millage FY26
2. Business Impact Estimate - Ord 3354-25 Millage FY26

ORDINANCE 3354-25

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING A 4.0923 MILL AD VALOREM TAX LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE GENERAL OPERATING EXPENSES OF THE CITY, AND A 0.2062 MILL VOTED DEBT SERVICE LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE CITY OF WINTER PARK, FLORIDA GENERAL OBLIGATION BONDS, SERIES 2017 & 2020.

WHEREAS, the Legislature of the State of Florida mandated a procedure for calculating the taxable value for each taxing authority by the County Property Appraiser and provided for the calculation of rolled back millage rate, and

WHEREAS, the City of Winter Park, Florida has made the necessary rolled back millage calculation as required by law and found it to be 3.8697 mills.

WHEREAS, the citizens of Winter Park approved the issuance of up to \$30,000,000 General Obligation Bonds, at the March 15, 2016 bond referendum.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. That an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 4.0923 mills, the same to be appropriated for the general operating expenses of the City in accordance with the budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026. In addition, that an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 0.2062 mills, the same to be appropriated for the City of Winter Park, Florida General Obligation Bonds, Series 2017 & 2020.

SECTION 2. The above levy to cover general operating expenses of the City is two thousand two hundred twenty-six thousandths above the rolled back millage of 3.8697 mills. Pursuant to State Statutes this levy represents an 5.75% increase in property taxes above the rolled back rate.

SECTION 3. The City Commission, after full, complete and comprehensive hearings and expressions of parties wishing to be heard, declares the tax levy to be reasonable and necessary for the immediate preservation and benefit of the public health, safety and welfare.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 24th day of September, 2025.

Sheila DeCiccio, Mayor

Attest:

Rene Cranis, City Clerk

City of Winter Park, Florida Business Impact Estimate

Posted Date: September 11, 2025

Proposed ordinance's title/reference:

Ordinance 3354-25 An ordinance of the City of Winter Park, Florida, adopting a 4.0953 mill ad valorem tax levy upon all real and personal property for appropriation to the general operating expenses of the city, and a 0.2062 mill voted debt service levy upon all real and personal property for appropriation to the City of Winter Park, Florida, general obligation bonds, series 2017 & 2020.

This Business Impact Estimate (BIE) is provided in accordance with Section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Winter Park takes the position that a business impact estimate is not required by state law for the proposed ordinance.¹ The City of Winter Park may, at its discretion, complete a Business Impact Estimate even for a proposed ordinance that falls under one of the following exemptions. This Business Impact Estimate may be revised following its initial posting.

If the ordinance is exempt, please check the appropriate box below. Continue to Page 2, if a BIE is required.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and, development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
 - b. Comprehensive Plan Amendments and land development regulation amendments initiated by an application by a private party other than the City of Winter Park;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, the City of Winter Park hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Winter Park, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Winter Park regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

If any of the above are applicable, please explain:

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any):



item type

Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

meeting date

September 24, 2025

prepared by

Peter Moore, Director of Office of Management and Budget

approved by

Randy Knight, City Manager

subject

Ordinance 3355-25 - Adopting the FY 2026 budget (2nd reading)

motion | recommendation

Adopt the attached Ordinance setting forth the FY 2026 Budget and Five-year Capital Plan.

background

This is the second of two public hearings on the budget. A summary of the proposed budget is included as Schedule A.

The City Manager presented his proposed budget to the City Commission at the July 9, 2025 City Commission Meeting. The Commission has discussed the budget at subsequent meetings.

Based on those discussions the Commission and CRA Agency has reached consensus, or voted upon, the following changes to the proposed budget:

CRA Budget:

There have been no changes to the CRA budget since last reading.

Tax increment revenue from the city and county were updated for the revised property tax numbers received from Orange County. This resulted in a very small increase in overall revenues of about \$77k. This extra funding was added to contingency.

The CIP saw more significant changes as some project funding timelines were shuffled around to provide \$2.5 million in FY26 for the Park Ave Refresh Project. This will allow for the first third, or Phase I, of the project to be constructed. As more project details are determined, there may be further revisions to the CRA CIP at the meeting in November. Staff will also expect to have more information regarding the timing of project funding needs as grant requests for MLK Park stormwater improvements are updated and cost estimates for the Canton Ave stormwater project are finalized. The revised CIP is attached to this item.

General Fund Budget:

Net property tax revenues increased with updates from Orange County (+\$70k). State revenue estimates have been largely more positive than initial staff estimates and have been included with the budget (+\$293k). Golf and Tennis revenues were upgraded slightly based on current performance (+\$125k), and the maximum spending limit for the Park Ave Master Plan work was reduced by \$50k to a total of \$200k for the project. This budget has also been revised for the 7.44% increase to non-fuel rates in the Electric Utility. This has raised available funding in contingency to just short of \$700k, due to transfer payments from the utility.

Electric Utility Fund

At the 9/10/25 Commission meeting, rates on non-fuel were adjusted to rise by 7.44%. This would represent the first increase to non-fuel rates in six years, since 2019. Despite this increase, the average user will experience a reduction in their bill, as fuel rates in September were reduced substantially. Fuel is a pass-through component of the utility bill and as the cost of fuel changes, those changes are passed on to the consumer. While it cannot be guaranteed how long fuel rates will be lower, an average user using 1,300 kWh per month will see an overall discount on their bill of just over -7% when comparing bills before and after the combined adjustments. This means that Winter Park customers will still be paying substantially less than rates at Duke Energy (typically 30%+ higher), while still continuing to invest in undergrounding, making Winter Park one of the most reliable utilities in the state. This change in rates has restored \$1.2 million in undergrounding funding in FY26 to a total of \$9.2 million and the revised CIP schedule is attached.

There are no changes to any other fund.

These changes have been incorporated into the proposed budget and are reflected in Schedule A (attached). Updated CIP is attached. Updated All Funds Summary is Attached.

alternatives | other considerations

The budget may be amended by the will of the Commission, but must be adopted per law.

fiscal impact

The city's All Funds Budget will rise by 8.75% compared to the previous fiscal year to total \$233.2 million. The budget is balanced per Statute.

attachments

1. Ordinance 3355-25 Budget FY26
2. Schedule A - 2nd Reading FY26 Ad
3. Capital Improvement Plan - FY 2026 - Revised Final
4. All Funds Summary FY26 V4 Commission
5. Business Impact Estimate - Ord 3355-25 Budget FY26

ORDINANCE 3355-25

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS FOR THE GENERAL FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND, COMMUNITY REDEVELOPMENT FUND, AFFORDABLE HOUSING TRUST FUND, MULTI-MODAL TRANSPORTATION IMPACT FUND, FEDERAL FORFEITURE FUND, POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUNDS, ELECTRIC UTILITY FUND, FLEET MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND; PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS OUTSTANDING AND UNSPENT PROJECT BUDGETS AS OF SEPTEMBER 30, 2025; AND AUTHORIZING TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE INCREASED THEREBY.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. The annual budget of the City of Winter Park for the fiscal year beginning October 1, 2025 and ending September 30, 2026 as set forth on Schedule A attached hereto and by reference made a part hereof, is hereby adopted and approved after full, complete and comprehensive hearings and in consideration of the expressions of all parties concerned. It is hereby declared that said budget represents and presents the judgment and intent of the City Commission as to the needs and fiscal requirements of the various departments of the City government for the next ensuing twelve-month period.

SECTION 2. There are hereby expressly appropriated out of anticipated revenues and funds available for such purposes and not otherwise appropriated, the funds and monies necessary to meet the appropriations set forth in said budget. It is hereby declared that the funds available are those in excess of the amount required by law to be held by the City of Winter Park.

SECTION 3. The budget approved by this ordinance may be reviewed by the City Commission and shall be subject to modification by ordinance if the actual revenues and necessary expenditures are found to differ substantially from the estimates contained in said budget.

SECTION 4. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover those purchase orders which shall have been issued on or prior to September 30, 2025, but not filled as of that date, and is authorized to pay for all goods or services received pursuant to such purchase orders from all the funds so appropriated. All such increases shall be appropriated to the corresponding accounts in the same funds against which they were outstanding as of September 30, 2025. The City Manager shall report to the City Commission all such purchase orders.

SECTION 5. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover the unspent portion of project length budgets as of September 30, 2025. The City Manager shall report to the City Commission all such project budgets carried forward from fiscal year 2025 to fiscal year 2026.

SECTION 6. The City Manager shall have the authority to transfer appropriations from one line item to another line item within a fund budget so long as the total fund appropriations shall not be increased. Appropriation transfers between funds shall require the approval of the City Commission.

SECTION 7. The accompanying five year capital improvement plan is hereby adopted as part of this ordinance and is made a part of the Comprehensive Plan, Data, Inventory and Analysis document replacing and substituting therefore any previous five year capital improvement plan. Funding for the first year of the plan is included in the annual budget. Funding for projects in years two through five is subject to the annual budgets adopted for each of those years.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 24th day of September, 2025.

Sheila DeCiccio, Mayor

Attest:

Rene Cranis, City Clerk

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
General Fund Summary**

Schedule A

	2026 Proposed	2025 Adopted
Revenues:		
Property Taxes	\$ 39,016,142	\$ 36,201,662
Franchise Fees & Utility Taxes	8,910,965	8,230,633
Licenses & Permits	3,831,950	3,189,714
Intergovernmental	9,451,057	9,374,826
Charges for Services	18,346,403	16,979,138
Fines and Forfeitures	2,339,711	1,902,101
Miscellaneous	1,434,008	1,206,864
Transfers from Other Funds	6,405,881	5,902,381
Fund Balance	-	-
Total Revenues	\$ 89,736,117	\$ 82,987,319
Expenditures:		
General Administration	\$ 10,132,589	\$ 9,481,939
Planning & Development	3,752,901	3,622,077
Public Works	16,649,643	15,603,331
Police	21,874,236	19,458,557
Fire	17,161,406	16,344,757
Parks and Recreation	14,801,574	13,479,846
Organizational Support	2,109,744	2,028,600
Transfers To Other Funds	8,484,707	8,112,680
Non-Departmental	(400,000)	(400,000)
Reimbursements from Other Funds	(5,527,821)	(5,194,468)
Contingency Reserve	697,138	450,000
Total Expenditures	\$ 89,736,117	\$ 82,987,319
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Designations Trust Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Miscellaneous	\$ 75,000	\$ 75,000
Transfers from other funds	492,259	469,320
Fund Balance	\$ -	\$ -
Total Revenues	\$ 567,259	\$ 544,320
Expenditures:		
Transfers to other funds	75,000	75,000
Organizational Support	442,259	419,320
Parks & Recreation/Planning	\$ 50,000	\$ 50,000
Total Expenditures	\$ 567,259	\$ 544,320
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Stormwater Utility Fund Summary

	2026 Proposed	2025 Adopted
Revenues:		
Licenses	\$ 30,000	\$ 40,000
Charges for Services	4,265,058	4,091,592
Intergovernmental	21,626	40,000
Miscellaneous	14,301	-
Transfers From Other Funds	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>4,330,985</u>	\$ <u>4,171,592</u>
Expenditures:		
Operations	\$ 4,183,829	\$ 4,041,291
Reimbursements to Other Funds	147,156	130,301
Contingency	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>4,330,985</u>	\$ <u>4,171,592</u>
Excess of Revenues Over (Under) Expenditures	<u><u>-</u></u>	<u><u>-</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Community Redevelopment (CRA) Fund Summary

	2026 Proposed	2025 Adopted
Revenues:		
Intergovernmental Revenues	\$ 4,021,021	\$ 3,840,295
Charges for Services	-	-
Miscellaneous	602,044	457,652
Transfers	5,206,424	4,872,398
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>9,829,489</u>	\$ <u>9,170,345</u>
Expenditures:		
Operating Expenses	\$ 1,835,145	\$ 1,778,668
Capital Projects	5,700,000	5,140,000
Debt Service	710,565	1,066,442
Organizational Support/ Community Initiatives	1,003,300	859,000
Reimbursements To Other Funds	120,299	138,242
Transfers To Other Funds	-	-
Contingency Reserve	<u>460,180</u>	<u>187,993</u>
Total Expenditures	\$ <u>9,829,489</u>	\$ <u>9,170,345</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Police Grant Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Intergovernmental	\$ 171,952	\$ 160,658
Total Revenues	\$ 171,952	\$ 160,658
Expenditures:		
Police	\$ 171,952	\$ 160,658
Total Expenditures	\$ 171,952	\$ 160,658
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Federal Forfeiture Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Intergovernmental	\$ -	\$ -
Fund Balance	31,000	38,000
Total Revenues	\$ <u>31,000</u>	\$ <u>38,000</u>
Expenditures:		
Operating	\$ 31,000	\$ 31,000
Capital Outlay	<u>-</u>	<u>7,000</u>
Total Expenditures	\$ <u>31,000</u>	\$ <u>38,000</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Debt Service Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Property Taxes	\$ 2,097,802	\$ 2,095,206
Special Assessments	-	-
Transfers From Other Funds	516,784	515,293
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>2,614,586</u>	\$ <u>2,610,499</u>
Expenditures:		
Debt Service	\$ <u>2,614,586</u>	\$ <u>2,610,499</u>
Total Expenditures	\$ <u>2,614,586</u>	\$ <u>2,610,499</u>
Excess of Revenues Over (Under) Expenditures	<u>\$ -</u>	<u>\$ -</u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Water and Sewer Fund Summary

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Utility Fee	\$ 41,807,673	\$ 39,332,673
Miscellaneous	834,407	654,509
Fund Balance	<u>-</u>	<u>800,000</u>
Total Revenues	\$ <u>42,642,080</u>	\$ <u>40,787,182</u>
Expenditures:		
Operations	\$ 26,106,044	\$ 24,838,147
Debt Service	4,963,404	4,687,971
Capital Projects	4,658,000	4,755,000
Reimbursements to Other Funds	3,172,588	2,923,424
Transfers to Other Funds	3,477,566	3,312,271
Contingency Reserve	<u>264,478</u>	<u>270,369</u>
Total Expenditures	\$ <u>42,642,080</u>	\$ <u>40,787,182</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Electric Utility Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Utility Fee	\$ 54,568,251	\$ 49,512,454
Intergovernmental Revenues	-	-
Miscellaneous	137,616	143,167
Transfers & Reimbursements from Other Funds	193,221	192,750
Fund Balance	1,950,162	-
Total Revenues	\$ <u>56,849,250</u>	\$ <u>49,848,371</u>
Expenditures:		
Operations	\$ 5,950,515	\$ 5,590,637
Bulk Power Costs	27,661,899	24,625,746
Debt Service	4,680,983	4,681,553
Capital Projects	12,633,655	9,549,680
Transfers to Other Funds	3,641,199	3,205,504
Reimbursements to Other Funds	2,280,999	2,195,251
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>56,849,250</u>	\$ <u>49,848,371</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Fleet Maintenance Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Charges for Services	\$ 2,372,654	\$ 2,035,002
Miscellaneous	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>2,372,654</u>	\$ <u>2,035,002</u>
Expenditures:		
Operations	\$ 2,372,654	\$ 2,035,002
Reimbursements to Other Funds	-	-
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>2,372,654</u>	\$ <u>2,035,002</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Equipment Replacement Fund Summary

	2026 Proposed	2025 Adopted
Revenues:		
Vehicle/Equipment Rentals	\$ 2,784,128	\$ 2,530,015
Debt Proceeds	-	-
Miscellaneous	72,953	60,985
Fund Balance	<u>44,919</u>	<u>-</u>
Total Revenues	\$ <u>2,902,000</u>	\$ <u>2,591,000</u>
Expenditures:		
Operations	\$ -	\$ -
Vehicle and Equipment Acquisitions	2,902,000	2,591,000
Debt Service	-	-
Reimbursements to Other Funds	-	-
Transfers to Other Funds	-	-
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>2,902,000</u>	\$ <u>2,591,000</u>
Excess of Revenues Over (Under) Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Employee Insurance Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Charges To Departments	\$ 8,969,504	\$ 7,993,905
Charges To Employees	1,986,754	2,188,679
Miscellaneous	212,756	206,280
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>11,169,014</u>	\$ <u>10,388,864</u>
Expenditures:		
Insurance Costs	\$ 11,169,014	\$ 10,388,864
Reimbursements to Other Funds	-	-
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>11,169,014</u>	\$ <u>10,388,864</u>
Excess of Revenues Over (Under) Expenditures	<u>\$ -</u>	<u>\$ -</u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
General Insurance Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Charges To Departments	\$ 3,659,084	\$ 3,619,590
Miscellaneous	47,372	36,030
Fund Balance	-	-
Total Revenues	\$ <u>3,706,456</u>	\$ <u>3,655,620</u>
Expenditures:		
Insurance Costs	\$ 3,706,456	\$ 3,655,620
Reimbursements to Other Funds	-	-
Transfers to Other Funds	-	-
Contingency	-	-
Total Expenditures	\$ <u>3,706,456</u>	\$ <u>3,655,620</u>
Excess of Revenues Over (Under) Expenditures	\$ <u>-</u>	\$ <u>-</u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Cemetery Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Lot Sales	\$ 560,000	\$ 581,000
Miscellaneous	43,687	43,650
Fund Balance	-	-
Total Revenues	\$ <u>603,687</u>	\$ <u>624,650</u>
Expenditures:		
Transfers To Other Funds	\$ 382,876	\$ 370,014
Reimbursements to Other Funds	-	-
Contingency Reserve	<u>220,811</u>	<u>254,636</u>
Total Expenditures	<u>603,687</u>	<u>624,650</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
General Capital Projects Fund Summary

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Transfers From Other Funds	\$ 3,440,000	\$ 3,316,077
Intergovernmental Revenues	200,000	-
Miscellaneous	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>3,640,000</u>	\$ <u>3,316,077</u>
Expenditures:		
Capital Projects	\$ 3,360,000	\$ 3,036,077
Debt Service	280,000	280,000
Contingency	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>3,640,000</u>	\$ <u>3,316,077</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Stormwater Capital Projects Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Stormwater Utility Fees	\$ 1,875,000	\$ 1,150,000
Intergovernmental	-	-
Fund Balance	-	-
Total Revenues	\$ <u>1,875,000</u>	\$ <u>1,150,000</u>
Expenditures:		
Capital Projects	\$ 1,875,000	\$ 1,150,000
Transfers to other funds	-	-
Contingency Reserve	-	-
Total Expenditures	\$ <u>1,875,000</u>	\$ <u>1,150,000</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Affordable Housing Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Affordable Housing Fee	\$ -	\$ 100,000
Other Revenue	-	-
Fund Balance	<u>-</u>	<u>100,000</u>
Total Revenues	\$ -	\$ 200,000
Expenditures:		
Affordable Housing Operations	\$ -	\$ 200,000
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>-</u>	\$ <u>200,000</u>
Excess of Revenues Over (Under) Expenditures	<u><u>-</u></u>	<u><u>-</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Multi-Modal Transportation Impact Fee Fund Summary

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Impact Fees	\$ 150,000	\$ 150,000
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ 150,000	\$ 150,000
Expenditures:		
Capital Outlay	\$ 150,000	\$ 150,000
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>150,000</u>	\$ <u>150,000</u>
Excess of Revenues Over (Under) Expenditures	<u><u>-</u></u>	<u><u>-</u></u>

CITY OF WINTER PARK CAPITAL IMPROVEMENT PLAN- CRA								
Description	Funding Source	Estimated 5 Yr. Cost						
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
General Capital Projects	General Fund	22,751,158	4,011,993	4,406,765	4,593,868	4,837,084	4,901,447	2,975,000
	Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	-
	Mobility Fee	750,000	150,000	150,000	150,000	150,000	150,000	-
	Grants/Fund Raising	200,000	200,000	-	-	-	-	-
	General Obligation Bonds - Subject to Referendum	-	-	-	-	-	-	5,800,000
Stormwater Capital Projects	Stormwater Utility	11,875,000	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000	2,925,000
Community Redevelopment Agency	Tax Increment Financing (CRA)	35,250,000	5,700,000	7,350,000	7,400,000	7,400,000	7,400,000	
Water and Sewer Fund	Water & Sewer Fees	22,756,942	4,389,250	4,645,000	4,665,000	4,494,231	4,563,462	9,100,000
	Sewer Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	1,100,000
	Water Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	1,100,000
	Water & Sewer Reserves	-	-	-	-	-	-	12,550,000
Electric Services Fund	Electric Service Fees	69,387,335	12,715,155	13,141,000	13,770,150	14,531,450	15,229,580	-
Totals		166,345,435	29,716,398	32,867,765	33,754,018	34,587,765	35,419,488	35,550,000
SUMMARY OF OPERATING IMPACT								
Description	Funding Source	Estimated 5 Yr. Operating Impact						
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
General Capital Projects	General Fund	95,564	18,540	19,096	19,669	20,259	20,867	-
Stormwater Capital Projects	Stormwater Utility Fees	-	-	-	-	-	-	-
Community Redevelopment Agency	Tax Increment Financing	27,342	5,150	5,305	5,464	5,628	5,796	-
Water and Sewer Fund	Water & Sewer Fees	-	-	-	-	-	-	-
	Sewer Impact Fees	-	-	-	-	-	-	-
	Water Impact Fees	-	-	-	-	-	-	-
	Water & Sewer Reserves	-	-	-	-	-	-	-
Electric Services Fund	Electric Service Fees	-	-	-	-	-	-	-
Totals		122,906	23,690	24,401	25,133	25,887	26,663	-

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
GENERAL CAPITAL PROJECTS**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Public Works	Pavement Resurfacing and Brick Road Repairs	General Fund	6,374,908	1,200,743	1,236,765	1,273,868	1,312,084	1,351,447	on-going
Public Works	Sidewalk, bike path and curb repairs	General Fund	3,700,000	600,000	700,000	750,000	800,000	850,000	on-going
Facilities	Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund).	General Fund	3,351,250	601,250	650,000	650,000	700,000	750,000	on-going
IT	Information Technology Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund).	General Fund	1,100,000	200,000	200,000	200,000	250,000	250,000	on-going
Parks	General Parks Major Maintenance	General Fund	250,000	50,000	50,000	50,000	50,000	50,000	on-going
Parks	Golf Course Enhancements	General Fund	2,280,000	410,000	370,000	-	750,000	750,000	1,500,000
Parks	Landscaping Office	General Fund	150,000	150,000					
Parks	Tennis Center Upgrades	Grants/Fund Raising	200,000	200,000					
		General Fund	240,000		200,000	40,000			200,000
Parks	Community Center Improvements	General Fund	180,000		150,000	30,000			
Parks	Ward Park Improvements	General Fund	400,000			400,000			900,000
Parks	Kraft Azalea Restroom Rebuild	General Fund	-						300,000
Parks	Athletic Field and Tennis Center Lighting	General Fund	175,000			100,000	75,000	-	75,000
		Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	
Parks	Lake Baldwin Park Improvements	General Fund	200,000			200,000			
Transportation	Bicycle & Pedestrian Improvements	Mobility Fee	750,000	150,000	150,000	150,000	150,000	150,000	
		General Fund	500,000	100,000	100,000	100,000	100,000	100,000	
Transportation	Signalization Upgrades	General Fund	1,350,000	200,000	250,000	300,000	300,000	300,000	on-going

**CAPITAL IMPROVEMENT PLAN
GENERAL CAPITAL PROJECTS**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Fire	Fire Safety & Equipment Fund	General Fund	1,500,000	300,000	300,000	300,000	300,000	300,000	on-going
Fire	Station 62 Improvement	General Obligation Bonds - Subject to Referendum	-						5,800,000
Police	Police Safety & Equipment Fund	General Fund	1,000,000	200,000	200,000	200,000	200,000	200,000	on-going
Totals			24,076,158	4,436,993	4,631,765	4,818,868	5,062,084	5,126,447	8,775,000

Totals by Funding Source:

	5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
General Fund	22,751,158	4,011,993	4,406,765	4,593,868	4,837,084	4,901,447	2,975,000
Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	-
Mobility Fee	750,000	150,000	150,000	150,000	150,000	150,000	-
Grants/Fund Raising	200,000	200,000	-	-	-	-	-
Totals	24,076,158	4,436,993	4,631,765	4,818,868	5,062,084	5,126,447	8,775,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Public Works	Pavement Resurfacing	The City's pavement resurfacing program calls for the resurfacing of eight to nine miles of streets in the upcoming fiscal year. A pavement condition assessment identifies those streets in most need of resurfacing to prevent degradation of the road base.	Local option gas tax revenues	\$ 1,200,743	Investments in routine road repaving reduces the annual costs of road repairs.	-
Public Works	Sidewalk, Bike path & Curb Repairs	Replacement of sidewalks, bike paths and curbing where necessary for public safety.	Local option gas tax revenues	\$ 600,000	No additional impact on operating budget	-
Public Works	Facility Replacement Account	This account will accumulate funds for the replacement of roofs, air conditioning, paint and flooring and other major capital expenditures for City's facilities.	General Fund - \$601,250, Water & Sewer Fund - \$231,250 and Electric Services Fund - \$92,500	\$ 925,000	Replacing the aging capital reduces the costs of repairs.	-
Information Technology	Information Technology Upgrades	Upgrades to computers, networks, servers and phone systems. Also contains funding to continue the City facilities underground fiber network.	General Fund - \$200,000, Water & Sewer Fund - \$100,000 and Electric Services Fund - \$100,000	\$ 400,000	No additional impact on operating budget	-
Parks	General Major Maintenance	This funding is set aside for needed Parks Department capital equipment and facility maintenance and repairs.	General Fund	\$ 50,000	No additional impact on operating budget	-
Parks	Landscaping Office	This funding is for rebuilding and moving the lanscape building to the front of the landscaping yard. This will also give much needed office space so that the superintendent's office will be in the same location as staff.	General Fund	\$ 150,000	No additional impact on operating budget	-
Parks	Golf Course Improvements	First of two years of funding to provide ball tracking technology at the WP18 (Pines). Also includes funding for bunker replacements at the WP9.	General Fund	\$ 410,000	No additional impact on operating budget	-
Parks	Tennis Center	Funding for ongoing resurfacing of WPTC hard courts.	Grant Funding	\$ 200,000	No additional impact on operating budget	-
Parks	Athletic Field & Tennis Court Lighting	Multi-year lighting enhancement project at the city's athletic venues. Includes replacement of worn poles and fixtures.	Cell Tower Revenues - \$75k	\$ 75,000	The new technology LED lighting will decrease the energy cost saving money and increase the cities sustainable energy efficiency.	-

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Planning & Transportation	Bicycle/Pedestrian Plan Improvements	Funding for this project will be used to create and promote a viable and safe pedestrian and bicycle-friendly infrastructure and promote these modes of transportation throughout the city.	General Fund- \$100,000, Mobility Fee- \$150,000	\$ 250,000	No additional impact on operating budget	-
Planning & Transportation	Pedestrian & Traffic Signal Upgrades	This project is part of a multi year plan to upgrade antiquated traffic signals and improve the safety of pedestrians crossing intersections.	General Fund	\$ 200,000	Annual Wifi connection costs	18,000
Fire	Fire Safety Equipment Replacement Fund - Station Alerting	Contributions to the funding pool for the capital replacement of crucial life-saving equipment will go towards station remodels to the floors and kitchen.	General Fund	\$ 300,000	No additional impact on operating budget	-
Police	Police Safety & Equipment Fund	This fund will allow the Police Department to create a funding pool for replacement of crucial life-saving equipment. In FY26 this will continue to support the replacement of Motorola radios and will pay for security improvements for access control at the Public Safety building.	General Fund	\$ 200,000	No additional impact on operating budget	-
Total Funding FY26				<u>\$ 4,960,743</u>		<u>\$ 18,000</u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
STORMWATER CAPITAL PROJECTS FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other long-term needs
Public Works	Stormwater Improvements- Various in-house stormwater projects scheduled for 2022-2023: Shultz Ave pipe repair, Greentree Dr, Cherokee Ave drainage improvements, dredging various stormwater outfalls	Stormwater Fees	1,595,000	195,000	200,000	400,000	400,000	400,000	
Public Works	Design for Killarney Outfall to Lake Gem Control Structure Improvement - Western Basin Study Generated	Stormwater Fees	150,000		150,000				
Public Works	Design for Sherbrooke Rd, WPHS, & Cady Way Ditch Drainage Improvement through WP 18 - Eastern Basin Generated	Stormwater Fees	200,000		200,000				
Public Works	Construction for Sherbrooke Rd, WPHS, & Cady Way Ditch Drainage Improvement through WP 18 (Phased over 4 years)	Stormwater Fees	2,000,000		200,000	200,000	200,000	1,400,000	
Public Works	Lake Corrine (Baldwin) Outfall Canal Improvement (Phased over 2 years)	Stormwater Fees	1,140,000			570,000	570,000		
Public Works	Palmer Ave at Old England - Drainage Improvements - Phase 1B	Stormwater Fees	500,000		500,000				
Public Works	Curb Implementation	Stormwater Fees	330,000	80,000	50,000	100,000	100,000		
Public Works	Corrugated Metal Pipe Replacement	Stormwater Fees	800,000	-	200,000	200,000	200,000	200,000	
Public Works	Fawsett Rd CDS	Stormwater Fees	550,000	550,000					
Public Works	Golfside Dr Pipe Replacement	Stormwater Fees	600,000	600,000					
Public Works	Temple Dr Drainage Improvements (Phased over 3 years)	Stormwater Fees	1,500,000		500,000	500,000	500,000		
Public Works	Stormwater Maintenance Dredging	Stormwater Fees	60,000			30,000	30,000		
Public Works	Venetian Canal Boat Bypass	Stormwater Fees	-	-					600,000
Public Works	Lake Knowles Interconnect	Stormwater Fees	-						2,250,000
Natural Resources	Nutrient Reduction Improvements- Chain of Lakes	Stormwater Fees	1,000,000		300,000	200,000	250,000	250,000	
Natural Resources	Lake Killarney Sediment Inactivation Study	Stormwater Fees	75,000			75,000			
Natural Resources	Howell Branch Preserve Funds	Stormwater Fees	135,000	25,000	30,000	30,000	25,000	25,000	
Natural Resources	Seawall Cap Refurbishment/ Chain of Lakes Canal	Stormwater Fees	650,000	400,000	100,000	50,000	50,000	50,000	
Natural Resources	Mead Garden Invasive Mitigation Funds	Stormwater Fees	125,000	25,000	25,000	25,000	25,000	25,000	25,000
Natural Resources	Nutrient Reduction Improvements- Forest Lake	Stormwater Fees	70,000			70,000			
Natural Resources	Nutrient Reduction Improvements- Berry	Stormwater Fees	100,000	-			100,000		

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
STORMWATER CAPITAL PROJECTS FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other long-term needs
Natural Resources	Nutrient Reduction Improvements- Lakes	Stormwater Fees	100,000					100,000	
Natural Resources	Sediment Removal/Dredging	Stormwater Fees	195,000		45,000	50,000	50,000	50,000	50,000
Totals			11,875,000	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000	2,925,000

Totals by Funding Source:	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Stormwater Fees	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000
	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Public Works	Stormwater Improvements	Point repairs for existing stormwater pipe, pipe lining, pipe replacement, and other storm sewer repairs as needed.	Stormwater utility fee	\$ 195,000	These projects would be one time expenditures and should not impact ongoing operational costs.	
Public Works	Curb Implementation	Installation of new and replacement curb to support proper stormwater conveyance.	Stormwater utility fee	80,000	This project will require additional funding of \$150K total between FY27-FY29	
Public Works	Fawsett Rd at CDS	New CDS treatment device to serve the outfall at Fawsett Rd near Kings Way. Provides stormwater quality treatment to runoff entering Lake Sue.	Stormwater utility fee	\$ 550,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Public Works	Golfside Drive Pipe Replacement	Upsize existing pipe crossing under Golfside Dr to increase flow capacity.	Stormwater utility fee	\$ 600,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Natural Resources	Seawall Cap Refurbishment/ Chain of Lakes Canal	Repair and refurbishment of aging seawall caps along the canals connecting the City's Chain of Lakes. FY26 funding will address the most deteriorated sections of seawall in need of immediate attention while an additional \$200K will	Stormwater utility fee	\$ 400,000	This project will require additional funding of \$250K total between FY27-FY30	
Natural Resources	Howell Branch Preserve Funds	Restoration improvements including maintenance, and herbicide treatments to protect the ecological health of Howell Branch Preserve	Stormwater utility fee	\$ 25,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Natural Resources	Mead Garden Invasive Mitigation Funds	Dedicated funding for maintenance and herbicide treatments to manage invasive species.	Stormwater utility fee	\$ 25,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Total Funding FY26				<u>\$ 1,875,000</u>		<u>\$ -</u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN- CRA
COMMUNITY REDEVELOPMENT AGENCY FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
CRA	CRA Infrastructure & Small Scale Improvements	TIF	2,000,000	400,000	400,000	400,000	400,000	400,000
CRA	17-92 / PD&E Streetscape	TIF	12,000,000			5,000,000	5,000,000	2,000,000
CRA	MLK Basin Stormwater Improvements	TIF	2,000,000	500,000	500,000		1,000,000	
CRA	West Fairbanks Stormwater/Infrastructure	TIF	2,000,000	1,000,000	1,000,000			
CRA	Canton Ave. Stormwater Drainage	TIF	4,750,000	1,300,000	3,450,000			
CRA	17-92/Fairbanks Intersection Improvements	TIF	4,000,000		2,000,000	2,000,000		
CRA	Park Avenue Refresh	TIF	5,500,000	2,500,000			1,000,000	2,000,000
CRA	Denning/Fairbanks Intersection Improvements	TIF	3,000,000					3,000,000
	Totals		35,250,000	5,700,000	7,350,000	7,400,000	7,400,000	7,400,000

Totals by Funding Source:

Tax Increment Financing (TIF)	35,250,000	5,700,000	7,350,000	7,400,000	7,400,000	7,400,000
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**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN- CRA
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
CRA	CRA Infrastructure & Small Scale Improvements	This fund will provide for infrastructure improvement needs that enhance the CRA district and are in accordance with the adopted plan	Tax Increment Financing	\$ 400,000	The majority of projects would be one time expenditures and should not impact ongoing operational costs. There may be added maintenance with the kiosks and gateway signs that is expected to be minimal on an annual basis.	5,000.00
CRA	MLK Basin Stormwater Improvements	Recent storm activity has highlighted the importance of improving retention in the CRA area. This funding will be used to implement the findings of MLK basin stormwater studies.	Tax Increment Financing	\$ 500,000	These projects would be one time expenditures and should not impact ongoing operational costs in the CRA. The CRA is also awaiting notification of a potential grant award that may affect funding needed.	-
CRA	West Fairbanks Stormwater/Infrastructure Improvements	West Fairbanks along Minnesota and other roads has experienced flooding during extreme rainfall events. This multi-year commitment to funding will explore public-private partnership to expand regional stormwater and provide enhanced conveyance.	Tax Increment Financing	\$ 1,000,000	These projects would be one time expenditures and should not impact ongoing operational costs in the CRA.	-
CRA	Canton Ave Stormwater Drainage	This fund will provide for infrastructure improvement needs that enhance the CRA district and are in accordance with the adopted plan	Tax Increment Financing	\$ 1,300,000	This project will require an additional 3.45M of funding in FY27	-
CRA	Park Avenue Refresh	Public infrastructure around Winter Park's main street is roughly 20 years old or older. Improvements would include sidewalk, utilities, landscaping, lighting, and enhanced amenities. This funding will provide for completion of Phase I which is the northern end of Park Avenue.	Tax Increment Financing	\$ 2,500,000	These projects would be one time expenditures and should not impact ongoing operational costs in the CRA.	-
Total Funding FY26				<u>\$5,700,000</u>		<u>\$5,000</u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
WATER AND WASTEWATER FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Water and Sewer	Upgrade sewer mains - Rehabilitation of defective sewer mains with heavy ground water infiltration.	Water and Sewer Fees	2,500,000	500,000	500,000	500,000	500,000	500,000	
		Sewer Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	
Water and Sewer	Rehabilitation of sanitary manholes to restore their structural integrity	Water and Sewer Fees	500,000	-	125,000	125,000	125,000	125,000	
Water and Sewer	Short Liner Installation - for rehabilitation of sanitary sewer mains and laterals from the main to the property line.	Water and Sewer Fees	1,200,000	100,000	225,000	225,000	325,000	325,000	
Water and Sewer	Upgrade water mains - Replacement of sub-standard water mains throughout the water distribution system.	Water Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	
		Water and Sewer Fees	3,750,000	750,000	750,000	750,000	750,000	750,000	
Water and Sewer	Lift Station Upgrades	Water and Sewer Fees	5,798,000	1,263,000	1,095,000	1,140,000	1,150,000	1,150,000	
Water and Sewer	Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).	Water and Sewer Fees	2,500,000	500,000	500,000	500,000	500,000	500,000	
Water and Sewer	Capital contribution upgrades and improvements to the CONSERV II wastewater	Water and Sewer Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	
Water and Sewer	Water Treatment Plant Renewal and Replacement	Water and Sewer Fees	2,070,000	345,000	600,000	575,000	250,000	300,000	
Water and Sewer	Winter Park Estates Water and Wastewater plant	Water and Sewer Fees	1,100,000	300,000	200,000	200,000	200,000	200,000	
ITS	Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund).	Water and Sewer Fees	550,000	100,000	100,000	100,000	125,000	125,000	

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
WATER AND WASTEWATER FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Public Works	Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund).	Water and Sewer Fees	1,288,942	231,250	250,000	250,000	269,231	288,462	
Water and Sewer	17-92 Water and Sewer relocation	Water and Sewer Fees	-						3,000,000
Water and Sewer	FDOT 17-92 UT line Relocation	Water and Sewer Reserves	-						11,000,000
Water and Sewer	Expansion of reclaimed water system	Water and Sewer Reserves	-						1,550,000
		Sewer Impact Fees	-						1,100,000
		Water Impact Fees	-						1,100,000
Water and Sewer	Ground Storage Tank Expansion	Water and Sewer Fees	-						6,100,000
Totals			25,756,942	4,989,250	5,245,000	5,265,000	5,094,231	5,163,462	23,850,000

Totals by Funding Source:

Water and Sewer Fees	22,679,250	4,389,250	4,645,000	4,665,000	4,494,231	4,563,462	9,100,000
Water and Sewer Reserves	-	-	-	-	-	-	12,550,000
Sewer Impact Fees	600,000	300,000	300,000	300,000	300,000	300,000	1,100,000
Water Impact Fees	600,000	300,000	300,000	300,000	300,000	300,000	1,100,000
	23,879,250	4,989,250	5,245,000	5,265,000	5,094,231	5,163,462	23,850,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Water and Sewer	Upgrade sanitary sewer mains	Defective sanitary sewer mains will be rehabilitated to decrease heavy ground water infiltration, in effect reducing the total flow to waste water facilities.	Water and Sewer Fees	\$ 800,000	This project will reduce wastewater treatment costs by reducing ground water infiltration	-
Water and Sewer	Short Liner Installation	Rehabilitate small, isolated sections of damaged sewer or stormwater pipes. This will minimize disruption and extend the service life of existing infrastructure.	Water and Sewer Fees	\$ 100,000	No additional impact on operating budget	
Water and Sewer	Upgrade water mains	Water main upgrades consist of construction and upgrade of water mains and service lines to replace sub-standard water mains throughout the water distribution system. This work will improve water quality, flows and fire protection in the impacted areas.	Water and Sewer Fees	\$ 1,050,000	No additional impact on operating budget	-
Water and Sewer	Lift station upgrades	Replacement of "can" type lift stations close to failure with submersible "rail" type lift stations.	Water and Sewer Fees	\$ 1,263,000	No additional impact on operating budget	-
Water and Sewer	Upgrade Water Treatment Plants	Renewal and replacement of components for the Water treatment plants and repump facilities.	Water and Sewer Fees	\$ 345,000	No additional impact on operating budget	-
Water and Sewer	Upgrade Winter Park Estates Wastewater Treatment Plant	Renewal and replacement of components for the Winter Park Estates Wastewater Reclamation Facility.	Water and Sewer Fees	\$ 300,000	No additional impact on operating budget	-

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Water and Sewer	Iron Bridge Regional Wastewater Treatment Facility	Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).	Water and Sewer Reserves	\$ 500,000	No additional impact on operating budget	-
Water and Sewer	CONSERV II	Orange County cooperative water reuse program, which expands the Cities capacity for wastewater treatment service and state requirements to eliminate discharge to surface waters.	Water and Sewer Reserves	\$ 300,000	No additional impact on operating budget	-
Total Funding FY26				* 4,658,000		-

**Transfers for utility contributions to IT and Facility Replacement are accounted for in the General Tab*

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
ELECTRIC SERVICES FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Electric Services	Routine Capital improvements including: renewals, replacements, and other improvements required to provide service and improve the reliability of the electric system	Electric System Revenues	6,962,295	1,260,000	1,323,000	1,389,150	1,458,608	1,531,538
Electric Services	Undergrounding of Electric Lines	Electric System Revenues	50,835,808	9,200,000	9,660,000	10,143,000	10,650,150	11,182,658
Electric Services	Substation Upgrades	Electric System Revenues	2,214,655	314,655	400,000	450,000	500,000	550,000
Electric Services	Decorative Street Lighting	Electric System Revenues	750,000	-	150,000	175,000	200,000	225,000
Electric Services	Service Conversion	Electric System Revenues	-					
Electric Services	Building 14 Renovation	Electric System Revenues	150,000	150,000				
Electric Services	Building 4 Renovation		200,000	200,000				
Electric Services	Substation Transformer Replacement	Electric System Revenues	4,299,000	833,000	833,000	833,000	900,000	900,000
Electric Services	Bulk Meter Replacement	Electric System Revenues	2,910,000	565,000	575,000	580,000	590,000	600,000
ITS	Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund)	Electric System Revenues	550,000	100,000	100,000	100,000	125,000	125,000
Public Works	Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund)	Electric System Revenues	515,577	92,500	100,000	100,000	107,692	115,385
Totals			69,387,335	12,715,155	13,141,000	13,770,150	14,531,450	15,229,580

Totals by Funding Source:

Electric System Revenues	22,607,143	12,715,155	13,141,000	13,770,150	14,531,450	15,229,580
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Note: No additional bond issues are anticipated in the period covered by this Capital Improvement Plan

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Electric Services	Routine Capital: annual electric system improvements	These improvements include repair and replacement of utility infrastructure to increase the reliability of the electric system.	Electric Service Fees	\$ 1,260,000	No impact on operating budget	-
Electric Services	Undergrounding Electric Utilities	This is part of an ongoing plan to underground all the overhead electric lines in the city. This is expected to be completed in FY31.	Electric Service Fees	\$ 9,200,000	As electric utilities are placed underground there will be less costs for trimming trees around power lines.	-
Electric Services	Substation Upgrades	Substations around the city will need capital upgrades to maintain exceptional quality of service. This account will serve ongoing capital upgrades to the substations.	Electric Service Fees	\$ 314,655	Replacing the aging capital reduces the costs of repairs.	-
Electric Services	Building 14 Renovation	Create additional office space to clean up appearance, replace cabinetry and furniture, foster organization and promote professional environment for customers, vendors and employees.	Electric Service Fees	\$ 150,000	No impact on operating budget	
Electric Services	Building 4 Renovation	Create effective work environment that promotes communication and collaboration. This area will include additional office space, conference room, dispatch center, break room and upgraded bathroom facility. Funds of \$150k reserved from last year will be added to these to accommodate the project	Electric Service Fees	\$ 200,000	No impact on operating budget	
Electric Services	Substation Transformer Replacement	Substation transformer replacement. The estimated cost of a 50 megawatt substation transformer is 2.5 million with a 3 year timeline for delivery.	Electric Service Fees	\$ 833,000	Will require an additional \$1.6M of funding in years FY27 & FY28	
Electric Services	Bulk Meter Replacement	Replace electric meters (commercial/residential) that are at life expectancy and no longer able to accept software updates. There is a total of 6k on system...2026 budget will fund the replace of approximately 40%. An additional \$2.3 million is anticipated across FY27 to FY30 to complete the project	Electric Service Fees	\$ 565,000	Will require an additional \$1M of funding in years FY27 & FY28	
Total Funding FY26				* \$ 12,522,655		\$ -

*Transfers for utility contributions to IT and Facility Replacement are accounted for in the General Tab
Total plus IT, & Facilities 12,715,155

CITY OF WINTER PARK
ALL FUNDS BUDGET SUMMARY
October 1, 2025 through September 30, 2026

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>	<u>CAPITAL PROJECTS</u>	<u>ENTERPRISE</u>	<u>INTERNAL SERVICE</u>	<u>TOTAL</u>
ESTIMATED REVENUES:							
Taxes:							
Property Taxes:							
Operating millage	\$ 39,016,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,016,142
Debt Service - 2020	-	-	144,234	-	-	-	144,234
Debt Service - 2017	-	-	1,804,550	-	-	-	1,804,550
Utility Taxes	8,206,005	-	-	-	-	-	8,206,005
Franchise Fees	704,960	-	-	-	-	-	704,960
Licenses and Permits	3,831,950	30,000	-	-	-	-	3,861,950
Intergovernmental Revenue	9,451,057	4,214,599	-	200,000	-	-	13,865,656
Charges for Services	18,346,403	4,265,058	-	1,875,000	96,375,924	19,772,124	140,634,509
Fines and Forfeitures	2,339,711	-	-	-	-	-	2,339,711
Other Revenue	1,434,008	1,445,032	149,018	-	972,023	333,081	4,333,162
Transfers and Reimbursements	6,405,881	5,698,683	516,784	3,440,000	193,221	-	16,254,569
Fund Balance	-	31,000	-	-	1,950,162	44,919	2,026,081
Total Estimated Revenues	<u>\$ 89,736,117</u>	<u>\$ 15,684,372</u>	<u>\$ 2,614,586</u>	<u>\$ 5,515,000</u>	<u>\$ 99,491,330</u>	<u>\$ 20,150,124</u>	<u>\$ 233,191,529</u>
ESTIMATED APPROPRIATIONS							
BY PROGRAM:							
General Government	\$ 8,778,090	\$ -	\$ -	\$ 400,000	\$ -	\$ 20,150,124	\$ 29,328,214
Financial Services	1,354,499	-	-	-	2,605,161	-	3,959,660
Plan/Community Development	3,752,901	7,685,145	-	-	-	-	11,438,046
Public Works	16,649,643	4,183,829	-	3,450,000	74,404,952	-	98,688,424
Police	21,874,236	202,952	-	200,000	-	-	22,277,188
Fire	17,161,406	-	-	300,000	-	-	17,461,406
Parks & Recreation	14,801,574	50,000	-	885,000	-	-	15,736,574
Organizational Support	2,109,744	1,445,559	-	-	-	-	3,555,303
Debt Service	-	710,565	2,614,586	280,000	9,644,387	-	13,249,538
Transfers	8,484,707	457,876	-	-	7,118,765	-	16,061,348
Reimbursements	(5,527,821)	267,455	-	-	5,453,587	-	193,221
Non-Departmental	(400,000)	-	-	-	-	-	(400,000)
Contingency	697,138	680,991	-	-	264,478	-	1,642,607
Total Estimated Appropriations	<u>\$ 89,736,117</u>	<u>\$ 15,684,372</u>	<u>\$ 2,614,586</u>	<u>\$ 5,515,000</u>	<u>\$ 99,491,330</u>	<u>\$ 20,150,124</u>	<u>\$ 233,191,529</u>
ESTIMATED APPROPRIATIONS							
BY FUNCTION:							
Personal Services	\$ 53,277,775	\$ 3,433,615	\$ -	\$ -	\$ 13,872,330	\$ 1,374,635	\$ 71,958,355
Operating Costs	32,868,318	4,123,870	-	-	45,181,128	15,873,489	98,046,805
Capital Outlay	336,000	160,000	-	-	1,126,000	2,902,000	4,524,000
Debt Service	-	710,565	2,614,586	280,000	9,644,387	-	13,249,538
Capital Projects	-	5,850,000	-	5,235,000	16,830,655	-	27,915,655
Transfers	8,484,707	457,876	-	-	7,118,765	-	16,061,348
Reimbursements	(5,527,821)	267,455	-	-	5,453,587	-	193,221
Non-Departmental	(400,000)	-	-	-	-	-	(400,000)
Contingency	697,138	680,991	-	-	264,478	-	1,642,607
Total Estimated Appropriations	<u>\$ 89,736,117</u>	<u>\$ 15,684,372</u>	<u>\$ 2,614,586</u>	<u>\$ 5,515,000</u>	<u>\$ 99,491,330</u>	<u>\$ 20,150,124</u>	<u>\$ 233,191,529</u>

City of Winter Park, Florida

Business Impact Estimate

Posted Date: September 11, 2025

Proposed ordinance's title/reference:

ORDINANCE 3355-25 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS FOR THE GENERAL FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND, COMMUNITY REDEVELOPMENT FUND, AFFORDABLE HOUSING TRUST FUND, MULTI-MODAL TRANSPORTATION IMPACT FUND, FEDERAL FORFEITURE FUND, POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUNDS, ELECTRIC UTILITY FUND, FLEET MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND; PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS OUTSTANDING AND UNSPENT PROJECT BUDGETS AS OF SEPTEMBER 30, 2025; AND AUTHORIZING TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE INCREASED THEREBY.

This Business Impact Estimate (BIE) is provided in accordance with Section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Winter Park takes the position that a business impact estimate is not required by state law for the proposed ordinance.¹ The City of Winter Park may, at its discretion, complete a Business Impact Estimate even for a proposed ordinance that falls under one of the following exemptions. This Business Impact Estimate may be revised following its initial posting.

If the ordinance is exempt, please check the appropriate box below. Continue to Page 2, if a BIE is required.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and, development agreements, as authorized by the Florida

¹ See Section 166.041(4)(c), Florida Statutes.

Local Government Development Agreement Act under ss. 163.3220-163.3243;

- b. Comprehensive Plan Amendments and land development regulation amendments initiated by an application by a private party other than the City of Winter Park;
- c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
- d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
- e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

In accordance with the provisions of controlling law, the City of Winter Park hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Winter Park, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Winter Park regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

If any of the above are applicable, please explain:

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any):

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