



City Commission Regular Meeting

Agenda

September 10, 2025 @ 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

welcome

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assistance & appeals

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"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

- 1. Meeting Called to Order**
- 2. Invocation - Pastor Weaver Blondin, Mt. Moriah Missionary Baptist Church**
- 3. Pledge of Allegiance**
- 4. Cultural Partner Presentation**
 - a. Blue Bamboo Center for the Arts 10 minutes
- 5. Approval of Agenda**
- 6. Mayor's Report**
 - a. Proclamation for "Star Spangled Banner Day" 5 minutes
- 7. Citizen Budget Comments**
- 8. City Manager's Report**
 - a. Welcome - Mead Botanical Gardens, Inc. Executive Director, Ashley Fraebel 5 minutes
- 9. City Attorney's Report**
- 10. Non-Action Items**
- 11. Public Comments | 5 p.m. or soon thereafter**

(If the meeting ends earlier than 5 p.m., public comments will be at the end of the meeting. Three minutes are allowed for each speaker.)
- 12. Consent Agenda**
 - a. Approve the minutes of the regular meeting, August 27, 2025 1 minute
 - b. Approve the minutes of the work session, August 28, 2025 1 minute
 - c. Approve the following formal solicitations: 1 minute
 1. RFQ10-25 - Parks and Recreation Master Plan; Authorization for Procurement and City staff to enter into negotiations and award the top-ranked vendor based on the selection committee's recommendation: GAI Consultants.
 - d. Approve the following piggyback contracts: 1 minute

1. Meridian Rapid Defense Group LLC - GSA #47QSWA19D001F - Physical Access Control Systems; For contracted services to be utilized by the Police Department for vehicle threat mitigation. Contract Term Through November 18, 2028; Not to Exceed: \$150,000
 2. Stryker - Sourcewell #041823-STY - EMS Equipment; For the purchases of EMS equipment and related products to support Fire Department operations. Contract Term: Through June 30, 2027; Not to Exceed: \$750,000
- e. Approve the following contracts: 1 minute
1. FY13-2 - DeYoung Law Firm, P.A. - Legal Services for the Winter Park Police Department; For contracted services to provide legal support to the Police Department. Contract Term: Through September 30, 2026; Not to Exceed: \$89,000
 2. RFQ6-23 - Geosyntec Consultants - Professional Stormwater Management Engineering Services; Task Order for Phase 1 Final Design and Phase 2 for the Lake Mendocino Drainage Improvements Project; Amount: \$221,377
 3. RFQ18-18 - Power Engineers, Inc. - Electric Underground Conversion Design; Request for additional funding to complete the remaining projects T, U, X, and V designs and services during the ongoing underground project; Not to Exceed: \$200,000
- f. Approve the final award recommendations: 1 minute
1. RFP5-25 - Design, Install, Configure & Maintain Audio Visual Systems; Following negotiations, Procurement and staff recommend awarding a contract to IM Solutions. Contract Term: 1-year initial term with four 1-year renewal options; Not to Exceed: \$200,000
- g. Approve the following request to waive the procurement process: 1 minute
1. Leidos Engineering, LLC - Cost of Service Study for the Electric Utility Department; Requesting to waive the formal procurement process and enter into a direct contract for a one-year term; Not to Exceed: \$109,000
- h. Approve the following purchase: 1 minute
1. Stuart C. Irby Company – Emergency purchase of cable and wire to support restoration management; necessary due to

delays in lead time until the end of October. Amount: \$104,000

13. Action Items Requiring Discussion

- a. Approval of the Interlocal Agreement for Dispatching Services between the City of Winter Park and the City of Maitland. (Tabled from August 13, 2025). 15 minutes

14. Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

- a. Ordinance - Adopting millage rates for FY 2026 budget (1st reading) 5 minutes
- b. Ordinance - Adopting the FY 2026 budget (1st reading) 15 minutes

15. Public Hearings: Quasi-Judicial Matters

(Public participation and comment on these matters must be in-person.)

- a. Resolution 2305-25 - Designating certain land within the boundaries of the Community Redevelopment Area as an Economic Enhancement District (for brownfield designation); designating the Economic Development Advisory Board (EDAB) as the recommending body to the City Commission as the Economic Enhancement District Board; and authorizing notification to Florida Department of Environmental Protection of said designation; providing for an effective date. 15 minutes

16. Public Hearings: Non Quasi-Judicial Matters

(Public participation and comment on these matters may be virtual or in-person.)

- a. Ordinance amending Chapter 22 "Buildings and Building Regulations" to implement amendments to Florida Statute 553.899 related to milestone inspections and repairs; Providing for enforcement through the Code Compliance Board (1st Reading) 5 Minutes

17. City Commission Reports

18. Summary of Meeting Actions

19. Adjournment



City Commission

agenda item 6.a

item type

Mayor's Report

meeting date

September 10, 2025

prepared by

Craig O'Neil, Assistant Director of Communications

approved by

Randy Knight, City Manager

subject

Proclamation for "Star Spangled Banner Day"

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 8.a

item type

City Manager's Report

meeting date

September 10, 2025

prepared by

Kim Breland, Deputy City Clerk

approved by**subject**

Welcome - Mead Botanical Gardens, Inc. Executive Director, Ashley Fraebel

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 12.a

item type

Consent Agenda

meeting date

September 10, 2025

prepared by

Rene Cranis, City Clerk

approved by

Randy Knight, City Manager

subject

Approve the minutes of the regular meeting, August 27, 2025

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. Minutes 08-27-25 Draft



City Commission Regular Meeting Minutes

August 27, 2025 at 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

Present

Mayor Sheila DeCiccio, Commissioners Marty Sullivan, Craig Russell, Kris Cruzada and Warren Lindsey; City Manager Randy Knight; Assistant City Manager Michelle del Valle; City Attorney Kurt Ardaman and City Clerk Rene Cranis.

1. Meeting Called to Order

Mayor DeCiccio called the meeting to order at 3:30 p.m.

2. Invocation - Maria Bryant

Ms. Bryant performed the National Anthem and Amazing Grace.

3. Pledge of Allegiance

4. Approval of Agenda

Motion made by Commissioner Lindsey to approve the agenda, seconded by Commissioner Cruzada. The motion carried unanimously by a 5-0 vote.

5. Mayor's Report

a. Welcome - Rollins College President Brooke Barnett

Mayor DeCiccio welcomed President Brooke Barnett to the city. President Barnett expressed her appreciation for being in Winter Park and expressed her desire to work closely with the city and residents.

b. Welcome - Winter Park High School Principal Dr. Michael Meechin

Mayor DeCiccio introduced Dr. Michael Meechin, new principal of Winter Park High School. Dr. Meechin spoke about the years of tradition and excellence of WPHS and upon questioning, committed to continuing videos to promote scooter and electric bicycle safety.

c. Summer Youth Employment Program Participants FY2025

Assistant Director of Economic Development/CRA Kyle Dudgeon provided information on the program and introduced Allen Graham, Recreation Coordinator, who expressed his appreciation for the city's support of this program. Mr. Dudgeon recognized this year's participants.

6. Citizen Budget Comments

Steven Pategas, 1425 Berkshire Avenue, President of Orwin Manor Homeowners Association, spoke about Orwin Manor's gateway arches and requested funding to replace the arches at an estimate of \$150k and provided additional information on the association's work.

7. City Manager's Report

a. Orange County Redistricting Update

Mr. Knight reviewed the maps being considered by the redistricting committee; two of which will be forwarded to the Orange County Commission for approval. He will provide another update after tomorrow's committee meeting. Mayor DeCiccio spoke about the benefits of Winter Park being in the same district as like communities. Members of the commission presented their map preferences and proposed changes, with agreement to select, as first preference, Map 4 (Callan -2) with expansion at the northeast corner to include the Full Sail campus and to Goldenrod Road, followed by Map 7a (Henry-2) modified to include all of incorporated Winter Park.

Mr. Knight advised that three decorative streetlights with different lighting levels have been installed at the corner Whipple and New York Avenue and asked for input to determine which will be installed on Park Avenue.

8. City Attorney's Report

Mr. Ardaman advised the tolling agreement for the library repairs has been signed, extending the deadline to January 30, 2026.

9. Non-Action Items

a. Red Light Camera Survey

Police Chief Tim Volkerson presented results of the State-required survey and responded to questions regarding additional cameras and the impact on safety and accidents. Travis Lundquist, Operations Enforcement Specialist, explained the process for responding to receipt of violations. There were no public comments.

10. Public Comments | 5 p.m. or soon thereafter

11. Consent Agenda

- a. Approve the minutes of the regular meeting, August 13, 2025.
- b. Approve the minutes of the work session, August 14, 2025.
- c. Approve the following formal solicitations:
- d. Approve the following piggyback contracts:
 1. Vehicle Service Group, LLC - GSA #GS-07F-294AA -Transportation & Logistics Services Motor Vehicle (non- Combat) and Industrial; For the purchase and installation services for a vehicle lift to support Fleet Division operations. Contract Term: Through June 30, 2028; Not to Exceed: \$100,000

2. Xylem Dewatering Solutions, Inc. - Hillsborough County #ITB- 23-24430 - Hurricane Season Contingency Portable Pump Rental; For rental and maintenance of pumps to support emergency bypass operations at Water & Wastewater lift stations. Contract Term: Through January 31, 2027; Not to Exceed: \$200,000
3. Premier Power Maintenance - Florida Municipal Power Agency (FMPA) #2022-034 - Substation & Generating Station Maintenance Services; For contracted services to assist staff and support City operations. Contract Term: Through February 28, 2026; Not to Exceed: \$200,000
- e. Approve the following contracts:
 1. RFQ20-24 - Vision Urban, LLC - Urban Design Advisor; For professional consulting services to support city staff with active and potential future projects. Contract Term: September 18, 2026
 2. FY23-53 - PNC Equipment Finance, LLC - Golf Cart Lease; For the lease of golf carts to support operations at the City golf courses. Contract Term: Through September 25, 2026; Not to Exceed: \$100,000
- f. Approve the following purchases:

Motion made by Commissioner Russell to approve the Consent Agenda, seconded by Commissioner Sullivan. The motion carried unanimously by a 5-0 vote.

12. Action Items Requiring Discussion

- a. Designation of funds from Fairbanks Village rentals.

Mr. Knight explained the need to designate the funds received from rentals 929 W. Fairbanks Avenue property and staff's recommendation to designate funds for future enhancements to the park and Lake Rose and reorienting the remaining buildings to face the park due the loss of frontage on Fairbanks if the turn lane is added. There were no public comments.

Motion made by Commissioner Sullivan to approve the designation of funds as presented, seconded by Commissioner Russell. The motion carried unanimously by a 5-0 vote.

- b. Winter Park Playhouse Bridge Loan

Mr. Knight said staff recommend a \$600k bridge loan line of credit to be drawn upon as needed. There were no public comments.

Motion made by Commissioner Russell to approve the terms of the bridge loan line of credit as recommended, seconded by Commissioner Cruzada. The motion carried unanimously by a 5-0 vote.

13. Public Hearings: Quasi-Judicial Matters

- a. RESOLUTION 2304-25 - A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, DESIGNATING THE PROPERTY LOCATED

AT 1645 NORTH PARK AVENUE, WINTER PARK, FLORIDA AS A HISTORIC RESOURCE ON THE WINTER PARK REGISTER OF HISTORIC PLACES.

Attorney Ardaman read the resolution by title. Director of Planning and Zoning Allison McGillis reviewed the request. There were no public comments.

Motion made by Commissioner Sullivan to approve Resolution 2304-25, seconded by Commissioner Lindsey. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. The motion carried unanimously by a 5-0 vote.

14. Public Hearings: Non-Quasi-Judicial Matters

- a. ORDINANCE 3353-25 - AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AUTHORIZING THE LEASE OF CERTAIN REAL PROPERTY LOCATED AT 711 ORANGE AVENUE TO THE WINTER PARK PLAYHOUSE, INC., A FLORIDA NOT-FOR-PROFIT CORPORATION, FOR USE AS A PERFORMING ARTS VENUE; PROVIDING FOR CONDITIONS PRECEDENT TO EFFECTIVENESS OF THE LEASE; PROVIDING FOR CONFLICTS, NON-CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE. (2nd Reading)

Attorney Ardaman read the ordinance by title. There were no public comments.

Motion made by Commissioner Sullivan to adopt Ordinance 3353-25, seconded by Commissioner Russell. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. The motion carried unanimously by a 5-0 vote.

- b. ORDINANCE 3351-25 - AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA AMENDING CHAPTER 58, "LAND DEVELOPMENT CODE", ARTICLE III, "ZONING" SECTION 58-71 "GENERAL PROVISIONS FOR RESIDENTIAL ZONING DISTRICTS," SECTION 58-84 "GENERAL PROVISIONS FOR NON-RESIDENTIAL ZONING DISTRICTS", PROVIDING FOR ASSESSMENT AND UPDATES TO THE CURRENT REGULATIONS, AND ADDING A NEW SECTION 58-98 TO ADDRESS THE RESTRICTIONS OF SECTION 28 OF CHAPTER 2025-190, LAWS OF FLORIDA, PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS AND AN EFFECTIVE DATE. (2nd Reading)

Attorney Ardaman read the ordinance by title. There were no public comments.

Motion made by Commissioner Russell to adopt Ordinance 3352- 25, seconded by Commissioner Cruzada. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. The motion carried unanimously by a 5-0 vote.

- c. ORDINANCE 3352-25 - AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA AMENDING CHAPTER 58 "LAND DEVELOPMENT CODE", ARTICLE III, "ZONING REGULATIONS" SUBSECTION 58-76 "COMMERCIAL (C-3) DISTRICT" SO AS TO ADD PROVISIONS RELATING TO THE SOUTH OF FAIRBANKS

AVENUE (SOFA) DISTRICT AS OUTLINED IN THE COMPREHENSIVE PLAN
PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN
EFFECTIVE DATE. (2nd Reading)

Attorney Ardaman read the ordinance by title. There were no public comments.

Motion made by Commissioner Russell to adopt Ordinance 3352-25, seconded by Commissioner Cruzada. Upon a roll call vote, Commissioners Sullivan, Russell, Cruzada and Lindsey and Mayor DeCiccio voted yes. The motion carried unanimously by a 5-0 vote.

15. City Commission Reports

Commissioner Russell -

- The Youth City Commission would like to begin holding its meetings in the Commission Chambers. Ms. del Valle advised meetings will be scheduled for the 1st and 2nd Wednesday of the month at 5:30 p.m.
- Area school principals may give a presentation in a future commission meeting on the state of their school.
- Work continues to create videos on scooter and bicycle safety and school newspapers reported on safety procedures.

Commissioner Lindsey -

- To celebrate arts and culture, artists will be invited to perform as part of the commission meetings. Artists from Blue Bambook will perform on September 10th.

Mayor DeCiccio -

- Noted an article in the New York Times about the MLK statue.
- Visit Orlando showed footage of the Today show recorded recently in Winter Park, without credit to the city.

16. Summary of Meeting Actions

- Welcomed Rollins President Brooke Barnett and Winter Park High School Principal Michael Meechin.
- Recognized SYEP participants.
- Selected Callan-1, with revisions as preferred redistricting map, and Henry-2 map with revisions.
- Received report on the Red-Light Camera Program.
- Approved the Consent Agenda.
- Approved designation of revenue from Fairbanks Village properties.
- Approved terms of a bridge loan to Winter Park Playhouse.
- Adopted Resolution 2304-25, designating 1645 N. Park Avenue as historic resource.
- Adopted Ordinance authorizing WP Playhouse Lease.
- Adopted Ordinance 3351-25, amending the Land Development Code and addressing pickleball courts.

- Adopted Ordinance 3352-25, amending the Land Development Code adding provisions for the SOFA District.

2. Adjournment

The meeting adjourned at 5:05 p.m.

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis



City Commission

agenda item 12.b

item type

Consent Agenda

meeting date

September 10, 2025

prepared by

Kim Breland, Deputy City Clerk

approved by

Randy Knight, City Manager

subject

Approve the minutes of the work session, August 28, 2025

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

1. CC-min-2025-08-28 ws



City Commission Work Session Minutes

August 28, 2025 at 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

Present

Mayor Sheila DeCiccio, Commissioners Marty Sullivan, Kris Cruzada, Warren Lindsey, and Craig Russell (Virtual); City Manager Randy Knight; Assistant City Manager Michelle del Valle; Office of Management and Budget Division Manager Peter Moore, and Deputy City Clerk Kim Breland. Also Present: Utilities Advisory Board Member Michael Poole (Virtual).

1. Meeting Called to Order

Mayor DeCiccio called the meeting to order at 3:30 p.m.

2. Discussion Item (s)

a. FY26 Proposed Budget Suggested Amendments

Mr. Knight explained that one of the vital decisions to be made as part of this budget surrounds the four scenarios related to the Electric Utility.

Michael Poole reported the Utility Advisory Board (UAB) had voted 5-1 to recommend Scenario 2. He noted the Board discussed a possible small non-fuel increase but did not take any action. Mr. Poole feels that the city should hold off on issuing bonds until further studies and project priorities are in place.

Mr. Knight noted that at the time UAB voted, they had only reviewed scenarios 1 and 2; he added that scenario 4 was the result of former Commissioner Weaver's suggestion for a hybrid approach. He reviewed the changes to scenarios 1 & 2 since the previous work session. Scenario 1 was adjusted by using pre-purchased inventory and deferring about \$400,000 in service-drop work, which reduced the projected rate increase significantly. Scenario 2 was revised to show that bonding all undergrounding costs would avoid increases for the first five years, with early cash flow available to help cover expenses in later years. In addition, Mr. Knight explained, Scenario 3, is a pay-as-you-go plan that extends undergrounding by two years to smooth costs when power purchase contracts renew in 2028, and Scenario 4, suggested by former Commissioner Weaver, proposed bonding roughly half of the undergrounding costs—about \$30 million—and funding the rest on a pay-as-you-go basis.

Mr. Knight explained that the spreadsheet included the first 10 years of each scenario and 20-year projections of the proforma. He noted the original scenarios assumed that once undergrounding was complete in 2030, the same level of funding would be redirected into capital projects for five years. This compressed work, such as streetlight and meter replacements, followed by a sharp drop in capital spending for the remaining years. He agreed with Mr. Poole's point that capital should be spread more evenly and said staff would discuss that approach with the UAB over the next year. He

said the commission's task at this meeting was to select an approach, which could be changed later, including the options of issuing a bond next year after should the commission want to move forward with the study first.

Mayor DeCiccio summarized that both staff and Michael Poole recommended waiting on bonds and instead focusing on whether a rate increase was necessary. She noted the commission could revisit a bond next year after further study.

Mr. Poole feels the analysis could be completed in 3-4 months. He said the city is not bound to changing electrical rates every year and suggested ways the city could increase or lower rates any time of the year based on different scenarios. He expressed his concern that the city is under pressure because of the timeline. Mr. Knight agreed.

Mayor DeCiccio confirmed the recommendation is to postpone the bond, conduct the analysis, and wait for the UAB to provide feedback. Mr. Knight added that if the Commission decides to issue a bond, the deadlines would still be met, and if there is no bond, the Commission can still choose to extend the capital, reducing future rate increases.

In-depth discussions were held on the advantages and disadvantages of each scenario, options for rate increases, and impacts on the General Fund. The consensus was to move forward with a 3% non-fuel rate increase and conduct the bond study.

Peter Moore reviewed options to close a \$550K budget gap caused by reduced transfers. He recommended updating state and property tax revenue estimates, increasing golf and tennis revenue projections, and reducing the Parks Master Plan budget, which together provide about \$495K. The remaining \$55K would come from the General Fund contingency. Agreed by consensus.

Mr. Moore noted that the \$140K in organizational support funds remains unassigned, and discussion of a formal policy was postponed until October.

Discussion was held on funding special projects, including the Heritage Market Trail Study, which could be funded from Mobility Impact Fees. Mr. Ramdatt noted that the Transportation Advisory Board recommended first comparing it with the already-approved Transportation Master Plan. No decision was made. For the Howell Branch Preserve, private donors pledged \$400K toward pond improvements, but the City's potential \$250K match would reduce the remaining General Fund contingency to \$175K. No decision was made.

3. Adjournment

The meeting was adjourned at 4:52 p.m.

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis



City Commission

agenda item 12.c

item type

Consent Agenda

meeting date

September 10, 2025

prepared by**approved by****subject**

Approve the following formal solicitations:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 12.c.1

item type

Consent Agenda

meeting date

September 10, 2025

prepared by

Rebecca Watt, Contact Agent

approved by

Randy Knight, City Manager

subject

1. RFQ10-25 - Parks and Recreation Master Plan; Authorization for Procurement and City staff to enter into negotiations and award the top-ranked vendor based on the selection committee's recommendation: GAI Consultants.

motion | recommendation

Commission approve item as presented and authorize Mayor to execute.

background

1. A formal solicitation was issued on June 20, 2025, with responses due on July 30, 2025. A total of seven (7) responsive submittals were received and evaluated, resulting in the shortlisting of three (3) firms. Staff is now seeking approval to authorize Procurement and City staff to enter into negotiations and award the top-ranked firm.

alternatives | other considerations**fiscal impact**

1. General Fund

attachments

None



City Commission

agenda item 12.d

item type

Consent Agenda

meeting date

September 10, 2025

prepared by**approved by****subject**

Approve the following piggyback contracts:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 12.d.1

item type

Consent Agenda

meeting date

September 10, 2025

prepared by

Rebecca Watt, Contact Agent

approved by

Randy Knight, City Manager

subject

1. Meridian Rapid Defense Group LLC - GSA #47QSWA19D001F - Physical Access Control Systems; For contracted services to be utilized by the Police Department for vehicle threat mitigation. Contract Term Through November 18, 2028; Not to Exceed: \$150,000
2. Stryker - Sourcewell #041823-STY - EMS Equipment; For the purchases of EMS equipment and related products to support Fire Department operations. Contract Term: Through June 30, 2027; Not to Exceed: \$750,000

motion | recommendation

Commission approve items as presented and authorize Mayor to execute.

background

1. The Police Department will utilize this agreement for contracted services related to physical access control and vehicle mitigation threats. Meridian Rapid Defense Group, LLC was selected through the GSA cooperative agency, which provides competitively solicited pricing and terms.
2. The Fire Department utilizes this agreement for contracted purchases of EMS equipment and related products needed to support its operations. Stryker was selected through the Sourcewell cooperative agency, which provides competitively solicited pricing and terms.

alternatives | other considerations**fiscal impact**

1. General Fund
2. General Fund

attachments

None



City Commission

agenda item 12.e

item type

Consent Agenda

meeting date

September 10, 2025

prepared by**approved by****subject**

Approve the following contracts:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 12.e.1

item type

Consent Agenda

meeting date

September 10, 2025

prepared by

Rebecca Watt, Contact Agent

approved by

Randy Knight, City Manager

subject

1. FY13-2 - DeYoung Law Firm, P.A. - Legal Services for the Winter Park Police Department; For contracted services to provide legal support to the Police Department. Contract Term: Through September 30, 2026; Not to Exceed: \$89,000
2. RFQ6-23 - Geosyntec Consultants - Professional Stormwater Management Engineering Services; Task Order for Phase 1 Final Design and Phase 2 for the Lake Mendsen Drainage Improvements Project; Amount: \$221,377
3. RFQ18-18 - Power Engineers, Inc. - Electric Underground Conversion Design; Request for additional funding to complete the remaining projects T, U, X, and V designs and services during the ongoing underground project; Not to Exceed: \$200,000

motion | recommendation

Commission approve items as presented and authorize Mayor to execute.

background

1. The Police Department utilizes this agreement for contracted legal services to support departmental functions. This item reflects a continuation of the agreement under its ongoing renewable terms.
2. Following the presentation to the City Commission on December 11, 2024, the City is interested in implementing a series of improvements to the Lake Mendsen drainage basin to reduce flooding during storm events. Lake Mendsen is included in the City's Community Redevelopment (CRA) area and experienced significant flooding during Hurricane Ian in 2022. This task order includes consulting services with Geosyntec to perform design and permitting services to support the continuation of the Lake Mendsen Drainage Improvement project.
3. A formal solicitation was issued in FY18. Staff has determined that extending the remaining projects T, U, X, and V is in the City's best interest to ensure successful completion. Power Engineers has designed and performed work on these projects and

has detailed knowledge of their scope and requirements. Continuing with this firm will provide consistency in project execution.

alternatives | other considerations

fiscal impact

1. General Fund
2. CRA Fund
3. Electric Utility Fund

attachments

None



City Commission

agenda item 12.f

item type

Consent Agenda

meeting date

September 10, 2025

prepared by**approved by****subject**

Approve the final award recommendations:

motion | recommendation**background****alternatives | other considerations****fiscal impact****attachments**

None



City Commission

agenda item 12.f.1

item type

Consent Agenda

meeting date

September 10, 2025

prepared by

Rebecca Watt, Contact Agent

approved by

Randy Knight, City Manager

subject

1. RFP5-25 - Design, Install, Configure & Maintain Audio Visual Systems; Following negotiations, Procurement and staff recommend awarding a contract to IM Solutions. Contract Term: 1-year initial term with four 1-year renewal options; Not to Exceed: \$200,000

motion | recommendation

Commission approve item as presented and authorize Mayor to execute.

background

1. Following City Commission authorization on July 9, 2025, Procurement and staff entered into negotiations. Based on successful negotiations, staff recommends awarding a contract to IM Solutions. Negotiations with the third-highest-ranked vendor are still ongoing.

alternatives | other considerations**fiscal impact**

1. General Fund

attachments

None

**item type**

Consent Agenda

meeting date

September 10, 2025

prepared by

Rebecca Watt, Contact Agent

approved by

Randy Knight, City Manager

subject

Approve the following request to waive the procurement process:

1. Leidos Engineering, LLC - Cost of Service Study for the Electric Utility Department; Requesting to waive the formal procurement process and enter into a direct contract for a one-year term; Not to Exceed: \$109,000

motion | recommendation

Commission approve item as presented and authorize Mayor to execute.

background

1. The City Commission is asked to waive formal procurement requirements to contract directly with Leidos for an Electric Cost of Service Study and Rate Design, based on Leidos' prior work with the City and its existing relationship with FMPA. While the FMPA Master Services Agreement (MSA) allows member utilities to engage consultants under its terms, a direct contract offers the City stronger legal protections through contractual privity. As the required services are narrower than those covered in the MSA and are not classified as CCNA professional services, direct contracting is in the City's best interest.

alternatives | other considerations**fiscal impact**

1. Electric Utility Fund

attachments

None

**item type**

Consent Agenda

meeting date

September 10, 2025

prepared by

Rebecca Watt, Contact Agent

approved by

Randy Knight, City Manager

subject

Approve the following purchase:

1. Stuart C. Irby Company – Emergency purchase of cable and wire to support restoration management; necessary due to delays in lead time until the end of October. Amount: \$104,000

motion | recommendation

Commission approve item as presented and authorize Mayor to execute.

background

1. An order of cable and wire critical for restoration management was delayed until the end of October. This purchase serves as a stopgap to ensure the City has sufficient wire on hand during hurricane season and to safeguard against potential supply chain disruptions. Having these materials readily available will allow crews to respond quickly to storm damage or emergency outages, minimizing downtime for residents and businesses and ensuring essential services remain reliable. Staff has determined it is in the City's best interest to move forward with this purchase at this time.

alternatives | other considerations**fiscal impact**

1. Electric Utility Fund

attachments

None

**item type**

Action Items Requiring Discussion

meeting date

September 10, 2025

prepared by

Tim Volkerson, Police Chief
Kathleen Reed, Administrative Coordinator III

approved by

Randy Knight, City Manager

subject

Approval of the Interlocal Agreement for Dispatching Services between the City of Winter Park and the City of Maitland. (Tabled from August 13, 2025).

motion | recommendation

Approve the agreement.

background

The City of Maitland has formally requested to enter into an Interlocal Agreement with the City of Winter Park for Police dispatching services. This proposed partnership is expected to result in a cost benefit for the City of Winter Park. The agreement also helps to strengthen the working relationship between the two cities by bringing Police information collection and dissemination into one location.

Benefits of providing dispatching services for Maitland Police Department:

- Increases the available number of dispatchers per shift
- Allows for immediate upgrade to dispatching equipment and allows WPPD to set aside funding for future upgrades
- Decrease the time for passing critical information for calls that cross jurisdictional lines
- Improves efficiency and safety of officers when assisting each other with high call volume times and critical incidents
- Increases readily available information from one agency to another on in progress crimes and crime trends.

It should be noted that the City's insurance carrier has reviewed this contract and assigned no additional premiums to the City based on this agreement.

alternatives | other considerations

fiscal impact

attachments

1. Interlocal Agreement for Dispatching Services 6-2025

**INTERLOCAL AGREEMENT
FOR DISPATCHING SERVICES BETWEEN
CITY OF WINTER PARK, FLORIDA
AND
CITY OF MAITLAND, FLORIDA**

THIS INTERLOCAL AGREEMENT ("Agreement") is made and entered into as of this 11th day of January, 2026, by and between the City of Winter Park, a Florida Municipal Corporation (herein referred to as "WINTER PARK") whose mailing address is 401 S. Park Avenue, Winter Park, Florida 32789, and the City of Maitland, a Florida Municipal Corporation (herein referred to as "MAITLAND") whose mailing address is 1776 Independence Lane, Maitland, Florida 32751.

WITNESSETH:

WHEREAS, WINTER PARK operates and maintains a twenty-four (24) hour public safety Communications Center which is capable of dispatching public safety personnel in response to calls for service.

WHEREAS, both WINTER PARK and MAITLAND wish for WINTER PARK to provide dispatching services as it is a cost-saving arrangement for both cities.

WHEREAS, Chapter 163, Florida Statutes, allows for and encourages local governments to participate in collaborative information systems.

WHEREAS, WINTER PARK AND MAITLAND have authority pursuant to Section 163.01, Florida Statutes, to enter into interlocal agreements.

NOW THEREFORE, in consideration of mutual promises, terms and conditions contained herein and other good and valuable consideration, WINTER PARK and MAITLAND agree as follows:

SECTION 1: WINTER PARK'S RIGHTS AND RESPONSIBILITIES

- A. WINTER PARK will provide twenty-four (24) hour, seven (7) day a week police dispatching services to the MAITLAND POLICE DEPARTMENT in response to "911" calls, and shall receive and process ten digit telephone calls for emergency service, direct dial, or other agency requests for service within the City of MAITLAND's jurisdiction.

WINTER PARK agrees to answer all "911 PSAP" calls at its Public Safety Answering Point in the following timeframe for MAITLAND calls for service:

Percentage of Time	95%	96%	97%
Seconds Answered In	5 Seconds	7.5 Seconds	10 Seconds

Compliance with these times for the calls for service shall be measured over a given month of thirty (30) calendar days. WINTER PARK will assist MAITLAND in the receiving of and transferring of emergency medical and fire calls for service, including notifications for automatic fire alarms, and automatic aid and mutual aid for fire services to Orange County, as agreed upon through a separate interlocal agreement between the City of Maitland and the Orange County Fire Services Division. This Agreement by no means shall imply or require that WINTER PARK will track statistical data related to the calls for fire service within the City of MAITLAND unless agreed to in writing in a separate interlocal agreement.

- B. WINTER PARK will provide MAITLAND with the Winter Park Communications Division Policies and Procedures Manual outlining formal established regulations. WINTER PARK will negotiate with MAITLAND and other agencies dispatched by WINTER PARK to provide commonly agreed-upon and uniform dispatching services. WINTER PARK will not alter or enact communications-related policies or procedures without notice to and consultation with MAITLAND. All policies and procedures will meet Law Enforcement Accreditation Standards.
- C. WINTER PARK will keep records in a manner which complies with all State and Federal laws. The release of any records by WINTER PARK will be in compliance with all State and Federal laws.
- D. WINTER PARK will provide MAITLAND police officers with twenty-four (24) hours a day, seven (7) days a week access to information contained within the Florida Crime Information Center ("FCIC"), National Crime Information Center ("NCIC") system, and Orange County Sheriff's Office Computer Systems. Access to any electronic record shall be limited to the records contained therein and as the system is available.
- E. If WINTER PARK later chooses to use a different system, WINTER PARK will provide access to a system where the records management system of MAITLAND and the dispatching services of WINTER PARK will interface. Specifically, WINTER PARK dispatchers must be able to provide responding MAITLAND police officers with information from prior calls of service at a particular location which are deemed a special circumstance, and which would warrant additional care or safety measures to be used in the MAITLAND police response. Since CAFE is currently

the common CAD among the agencies being dispatched by WINTER PARK, the predetermined call types and dispositions as programmed in CAFE shall be accepted by all agencies unless otherwise negotiated by the agencies dispatched and Seminole County.

- F. WINTER PARK shall not be responsible for any errors, omissions, or failures found with any computer database system not maintained and/or controlled by WINTER PARK. WINTER PARK will not be responsible for loss of service or access to the aforementioned systems due to circumstances beyond WINTER PARK's control. This is including, but not limited to: natural or manmade disasters; instances of the system being down due to work performed by the Florida Department of Law Enforcement ("FDLE"), the Orange County Sheriff's Office, FCIC, NCIC, or Seminole County Sheriff's Office or other networks connected to these systems of which WINTER PARK does not control; routine maintenance with sufficient notice to MAITLAND; or unforeseen computer problems originating in equipment owned by WINTER PARK.
- G. WINTER PARK will enter law enforcement information into the FCIC and/or NCIC system upon the order of a duly certified law enforcement officer of the MAITLAND Police Department according to the laws, rules, and regulations of the FDLE, FCIC, and NCIC.
- H. WINTER PARK will notify MAITLAND when any record is canceled and/or modified in accordance with FDLE, FCIC, and/or NCIC standards. WINTER PARK will notify the MAITLAND Chief of Police, or his designee, of cases that require validating. The validation confirmations shall be returned to WINTER PARK within twenty (20) days of the mailing date. In addition, WINTER PARK shall maintain records in accordance with the aforementioned agency standards, including removing entered information when the proper validation and/or documentation are not received by WINTER PARK for MAITLAND. WINTER PARK shall not be held liable for any consequences arising due to the removal of the record according to the above agency standards. The WINTER PARK Chief of Police reserves the right to remove any and all records from the aforementioned system(s), and properly notify MAITLAND regarding the failure to validate the records in accordance with the rules and regulations established by FDLE.
- I. WINTER PARK will maintain records of all entries and cancellation in the aforementioned system for review by the City of WINTER PARK's administration, FDLE and the City of MAITLAND. The maintenance and release of any records will comply with all Federal and State laws.
- J. WINTER PARK will provide MAITLAND Police Department with twenty-four (24)

hour a day, seven (7) days a week, access to computer-aided dispatch, service calls, and associated management record reports. WINTER PARK will allow MAITLAND Police Department to access mobile data terminals as part of the WINTER PARK computer aided dispatch, service calls, and associated management records report systems. However, any cost for additional user license, etc. shall be the responsibility of MAITLAND.

SECTION 2: MAITLAND'S RIGHTS AND RESPONSIBILITIES

- A. MAITLAND Police Department shall observe the instructions and procedures provided by WINTER PARK for the use of radios and for coordination of dispatching efforts under the terms of this Agreement. MAITLAND will designate a representative to consult with WINTER PARK's representative in order to coordinate any revisions or other updates necessary to the Winter Park Communications Center Policies and Procedures Manual. MAITLAND will enforce the policies contained within the manual upon its employees, representatives, and agents. MAITLAND will not alter or enact communications-related policies or guidelines without notice and consultation of WINTER PARK. To ensure uniformity, any such alteration shall be agreed upon by the member agencies of the WINTER PARK Communications Center.
- B. MAITLAND Police Department will provide radio equipment for use by MAITLAND personnel including handheld ("portable"), vehicle mounted ("mobile") radios, and computers that are capable of communicating with the Communications Center.
- C. MAITLAND Police Department retains ownership of the portables, mobiles, consoles, computers and any related equipment under their control and shall be responsible for all associated costs of maintenance and replacement of this equipment. MAITLAND Police Department may be charged a fee for any and all programming, updates, modifications, or changes in the WINTER PARK Communications system for MAITLAND including console, portable or mobile programming. Any costs incurred by WINTER PARK for the specific aforementioned services shall be negotiated in advance with the MAITLAND Chief of Police or designee.
- D. In situations where the MAITLAND Chief of Police or MAITLAND designee directly dispatches police units, MAITLAND Police Department will notify the WINTER PARK Communications Center as soon as possible to the location and nature of the call including which MAITLAND unit has been dispatched.
- E. MAITLAND Police Department will provide the WINTER PARK communications director with a list of persons who are authorized to direct the dispatching of police

units for MAITLAND and will provide a list of contact numbers of all duly sworn MAITLAND Police Department personnel and civilian personnel with access to dispatching services to include those with access to FCIC, NCIC, Department of Highway Safety and Motor Vehicles (“DHSMV”), or other restricted databases.

- F. MAITLAND is responsible for any costs associated with the recording of police talk groups that are not covered under the WINTER PARK maintenance contract.
- G. MAITLAND will update all records pertaining to MAITLAND entered by WINTER PARK into the FCIC and/or NCIC system in accordance with FDLE established policy and procedures. MAITLAND Police Department will ensure that the validation process of the records is consistent with established rules and regulations in order for the WINTER PARK Communications Division to comply with validation policies set for the by FDLE, FCIC, and NCIC. MAITLAND Police Department will be required to notify a WINTER PARK Communications Center employee via landline of an initial entry, cancellation, or modification that requires action in FCIC/NCIC within one hour of the data being uploaded to the CAFE system. The requesting officer will document, in his report, the employee identification number of the WINTER PARK Communications Center employee notified. During any audit, whether initiated by FDLE, WINTER PARK, or MAITLAND, a MAITLAND representative shall be made available to provide the auditor with any original record requested. WINTER PARK is not responsible for maintaining the original record.
- H. Validations are accomplished by reviewing the original entry, current supporting documents, and any recent consultation with any appropriate complainant, victim, prosecutor, court, motor vehicle registry file, or other appropriate source of information. The original report shall be maintained by the MAITLAND Police Department and all contacts for validation of said records will be the sole responsibility of the MAITLAND Police Department. After validating the entries, MAITLAND Police Department will forward notification to the WINTER PARK Communications Division with the case numbers and case status. Any failure by the MAITLAND Police Department to validate the records within the twenty (20) days provided under this Agreement may result in the record being cancelled from the appropriate FCIC/NCIC system. WINTER PARK has access and rights to inspect all hot files within the CAFE system. WINTER PARK will comply with confirmation request in accordance with FDLE and WINTER PARK rules, regulations and policies twenty-four hours a day. MAITLAND will provide a mechanism with a confirmation of NCIC/FCIC records (“hot files”) in accordance with FDLE and WINTER PARK rules, regulations, and policies twenty-four (24) hours a day. Such confirmation will be provided by MAITLAND personnel within twenty (20) minutes of WINTER PARK’s request.

- I. MAITLAND Police Department retains all authority over response patterns of the MAITLAND Police Department. MAITLAND Police Department may dictate the number and type of emergency units that should be deployed on each type of emergency call handled by MAITLAND.
- J. MAITLAND agrees that the 911 surcharge monies collected by ORANGE COUNTY on behalf of MAITLAND shall be directed to, and made payable to the City of WINTER PARK since the City of Winter Park shall be the primary answering point for all 911 calls originating in the City of Maitland. Additionally, WINTER PARK is authorized to speak on behalf of MAITLAND concerning 911 issues.
- K. MAITLAND Police Department shall retain ultimate control over the MAITLAND radio system currently owned or purchased by MAITLAND, including the granting and/or denying access to the system.
- L. MAITLAND shall provide radio equipment for use by MAITLAND personnel such as handheld ("portables"), vehicle mounted ("mobile") radios, and computers that are capable of communicating with the dispatching system. MAITLAND shall also be responsible for all costs associated with maintenance of such equipment to include any radio system towers, repeaters, or other such infrastructure owned and/or operated by MAITLAND. MAITLAND holds no ownership or supervisory interest in WINTER PARK's Communication Center, equipment, or personnel.

SECTION 3: SERVICES NOT COVERED

The parties agree that the following services and fees are the exclusive responsibility of MAITLAND, except for any supplemental services purchased pursuant to this Agreement.

- A. Lease costs for pagers, phones, and computers carried by MAITLAND Police Department personnel which are coded to receive automatic alerts from the WINTER PARK Computer Aided Dispatching system.
- B. Purchase of Mobile Data Computers ("MDC") and Automatic Vehicle Location ("AVL") in vehicle equipment and leased airtime.
- C. Mobile Data Computer Aided Dispatching software license and maintenance costs for MAITLAND units.
- D. Mobile Data Computer Field Reporting software license and maintenance costs of MAITLAND units.
- E. Purchase of mobile, portable, and/or console radios for use by MAITLAND.

F. Any and all equipment owned by MAITLAND which is located at the WINTER PARK Communications Center and used for the exclusive use of MAITLAND.

G. Services called for in this Agreement do not include telephone complaint report writing or walk-in complaint handling by WINTER PARK.

SECTION 4: TERM OF AGREEMENT

A. The Term of this Agreement shall be for ten (10) years, with an Effective Date of January 11, 2026, and a Termination Date of January 11, 2036. During the last year of the Term, this Agreement may be renewed for an Additional Term of two (2) years provided that either party provides written notice of renewal at least 180 days before the Termination Date to the other party and the other party does not object to renewal in writing within thirty (30) days after receipt of such written notice of renewal.

B. This Agreement may be terminated by mutual consent of both parties at any time. Further, this Agreement may be terminated early at any time by any party by giving written notice to the other party at least 18 months in advance of the intended date of termination. In the event of early termination, WINTER PARK shall be entitled to receive just and equitable compensation for any satisfactory authorized work completed prior to the termination date and during any transitional services provided to MAITLAND post termination.

C. Notice of termination as set forth above and any other notices which may be required to be provided in writing under this Agreement, unless electronic mail is authorized, shall be personally served or served by certified mail to City Manager, City of Winter Park, 401 S. Park Avenue, Winter Park, Florida, 32703, and to City Manager, City of Maitland, 1776 Independence Lane, Maitland, Florida 32751.

SECTION 5: PAYMENT

A. MAITLAND will compensate WINTER PARK for its services under this Agreement according to the following quarterly schedule:

Date	January 11th, 2026	April 1st, 2026	July 1st, 2026
Quarterly Payment	\$90,061	\$105,333	\$109,348

Beginning October 1, 2026, the total annual payment will be revised to \$437,386 plus an adjustment calculated and determined by the Bureau of Labor Statistics Consumer Price Index published the preceding January of each year and based on the Annual inflation rate calculated from CUUR0000SA0. The total annual payment with

adjustment will be paid in four equal quarterly installments. Each subsequent October 1st following, the amount of payment will increase according to the same inflation rate calculation methodology.

- B. WINTER PARK will invoice MAITLAND on a quarterly basis. MAITLAND will pay any invoice within 30 days of receipt. A 1% late fee will be added each month that the payment of an invoice is late in accordance with the Florida Local Government Prompt Payment Act.

SECTION 6: EXCLUSIVE SUPERVISION OF EMPLOYEES

- A. Any employee of MAITLAND (whether paid or not), who is dispatched in accordance with this Agreement, shall be deemed to have been acting within the course and scope of his/her employment with MAITLAND and not WINTER PARK. Said employee shall be subject to the sole control and supervision of MAITLAND and shall not be construed to be an employee of WINTER PARK.
- B. Any employee of WINTER PARK (whether paid or not), who is dispatching in accordance with this Agreement, shall be deemed to have been acting within the course and scope of his/her employment with WINTER PARK and not MAITLAND. Said employee shall be subject to the sole control and supervision of WINTER PARK and shall not be construed to be an employee of MAITLAND.

SECTION 7: CONFLICT RESOLUTION

WINTER PARK will work closely with MAITLAND to resolve any dispatch issues or service performance conflicts, which may arise under the terms of this Agreement. The PARTIES will engage in formal conflict resolution to resolve such Issues. Procedure for formal conflict resolution is as follows:

- A. The MAITLAND Chief of Police or MAITLAND designee will discuss the Issue with the WINTER PARK Communications Director or WINTER PARK designee who will provide a response within three (3) business days. The WINTER PARK response may be verbal, by e-mail, or by letter.
- B. If MAITLAND is not satisfied with the response, MAITLAND may appeal the decision to the WINTER PARK Chief of Police, who will provide a written response within five (5) business days from the receipt of the appeal.
- C. If MAITLAND is not satisfied with the decision of the WINTER PARK Chief of Police, MAITLAND may appeal to the WINTER PARK City Manager who will

provide a written response within twenty (20) days from the receipt of the appeal. A decision made by the WINTER PARK City Manager will be considered WINTER PARK's final decision.

SECTION 8: SECURITY

- A. If MAITLAND maintains an FDLE terminal, and FDLE direct connect, or Mobile Data (or Mobile Computer) terminals used to access NCIC, FCIC, Orange County Computer Services, or Seminole County Computer services, then MAITLAND will maintain a separate FDLE Terminal Agency Coordinator and Point of Contact with FDLE separate from any agreement with WINTER PARK. WINTER PARK is not responsible for the security and maintenance of any terminal not under the direct control of WINTER PARK and not located on WINTER PARK property.
- B. WINTER PARK does not waive any of its exclusive legal rights, statutory or otherwise, associated with the ownership of the proprietary computer programming information or data or intellectual property as defined in Chapter 815, Florida Statutes.
- C. MAITLAND acknowledges and understands that MAITLAND does not have a proprietary right, title or interest in the proprietary information programmed into radios and/or computers by WINTER PARK, and that MAITLAND is allowed to use this proprietary information subject to the provisions of this Agreement.
- D. MAITLAND acknowledges that WINTER PARK may, subject to the provisions of this Agreement, revoke the use of the proprietary information programmed into the computers and/or radios by WINTER PARK upon the request of WINTER PARK. MAITLAND will, with reasonable notice, make the equipment available to WINTER PARK for removal of the proprietary information.
- E. MAITLAND agrees not to sell, trade, give away, or discard any radio programmed with the propriety information by WINTER PARK until after the radio has been delivered to WINTER PARK and the proprietary information previously installed by WINTER PARK or WINTER PARK's designee is removed by WINTER PARK or WINTER PARK's designee. MAITLAND is not authorized to make any modifications to proprietary information programmed into MAITLAND's computers or radios by WINTER PARK without receiving prior consent from WINTER PARK.
- F. MAITLAND shall not allow anyone to access the proprietary information programmed in MAITLAND's computers or radios without receiving prior consent from WINTER PARK.

SECTION 9: DISCLAIMER OF THIRD-PARTY BENEFICIARIES

This Agreement is solely for the benefit of the PARTIES hereto. No right, remedy, cause of action or claim shall accrue to the benefit of any third party who is not one of the PARTIES executing this Agreement.

SECTION 10: ASSIGNMENT OF INTEREST

This Agreement may not be assigned, in whole or in part, by any of the PARTIES hereto without the express written consent of the other party.

SECTION 11: SEVERABILITY

This Agreement is intended to be performed in accordance with and only to the extent permitted by all applicable laws, ordinances, rules and regulations. If any provision of this Agreement or the application thereof to any person or circumstance shall, for any reason and to any extent, be invalid or unenforceable, the remainder of the Agreement and the application of such provisions to other persons or circumstances shall not be affected but rather shall be enforced to the extent permitted by law.

SECTION 12: CONSTRUCTION OF THE AGREEMENT

- A. This Agreement is the result of mutual negotiations between the PARTIES and both PARTIES have contributed substantially and materially to the preparations hereof. Accordingly, this Agreement shall not be construed more strictly against either party.
- B. This written agreement supersedes all previous agreements between the PARTIES and is the complete agreement between the PARTIES. This Agreement contains the entire understanding of the parties. It may be changed only by a written amendment to this Agreement signed by all parties. This Agreement may be executed in counterparts, each of which shall be an original and all of which shall constitute but one and the same Instrument.
- C. The delay or failure to exercise or enforce any of its rights under this Agreement shall not constitute or be deemed a waiver to enforce those rights, nor shall any single or partial exercise of any such right preclude any other or further exercise thereof or the exercise of any other right.
- D. If any party enters into legal actions for enforcement of or damages for breach of this Agreement, each party will be responsible for its own court costs and attorney's fees.

E. All specific conditions will prevail over a general condition on the same subject.

SECTION 13: GOVERNING LAW AND VENUE

This Agreement and provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida. The exclusive venue of any legal or equitable action that arises out of or relates to this Agreement shall be the appropriate state court in Orange County, Florida. The parties waive any right to jury trial.

SECTION 14: SOVEREIGN IMMUNITY

Both parties in this Agreement are government entities granted sovereign immunity. Neither party waives any sovereign immunity protection provided by law, including, but not limited to Section 768.28, Florida Statutes.

SECTION 15: SIGNED, DATED, AND AGREED:

In witness of the foregoing, the parties have executed this Agreement on the date indicated below.

CITY OF WINTER PARK

Sheila DeCiccio
Mayor

Attest: _____
Rene Cranis, City Clerk

Date:

CITY OF MAITLAND

John Lowndes
Mayor

Attest: _____
Lori Hollingsworth, City Clerk

6/23/2025
Date:

**item type**

Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

meeting date

September 10, 2025

prepared by

Peter Moore, Director of Office of Management and Budget

approved by

Randy Knight, City Manager

subject

Ordinance - Adopting millage rates for FY 2026 budget (1st reading)

motion | recommendation

Approve operating millage rate at 4.0923 mills and debt service millage rate at 0.2062 for the General Obligation Bonds (Library/Events Center), Series 2017 & 2020.

background

The proposed FY 2026 General Fund budget was prepared assuming the operating millage rate would be kept at its current level of 4.0923 mills. Because property valuations increased, the proposed property tax levy represents a 5.75% increase from FY 2025. The city's tax rate has been held constant for the last 17 years and the overall combined millage rate will decrease due to the reduction in the debt service millage.

A tentative operating millage rate of 4.0923 was approved by the City Commission on July 23. This rate sets the maximum level that the Commission could set the millage rate at during the budget approval process without having to undergo an extensive noticing process. All property owners received a Notice of Proposed Property Taxes from the Orange County Property Appraiser in August that was based on the tentative rate. This notice also advised property owners of this first public hearing on millage rates and the budget.

The rolled-back rate, represents the millage rate that would generate the same level of property tax collection revenue the prior year, excepting growth due to an inflator and new construction. The rolled back rate would be 3.8697 mills and adopting this would reduce property tax revenue by \$2.1 million.

Any reduction in projected property tax revenues would require a corresponding reduction in General Fund budget appropriations.

alternatives | other considerations

NA

fiscal impact

No fiscal impact unless the Commission chooses to change the operating millage rate from the 4.0923 mills level. Every 0.25 of a mill generates approximately \$2.3 million in annual property tax revenue. Property taxes account for 44% of General Fund revenue and any changes or slowdown in this revenue source will have significant impacts on operating service levels.

With the existing property tax rate, the city has a contingency of \$493k. This meets the budget policy which calls for one-half-of-one-percent of total expenditures, however it falls short of being able to expand the unencumbered reserves percentage as expenses have been growing faster than proportionate contributions to reserves. At the end of FY26, the city General Fund is expected to have a record high of just over \$22 million, or about 26% unencumbered reserves as a percent of operating expenses. Property tax revenues are vital to the city's function and create the best opportunity for capital capacity generation for larger scale projects.

attachments

1. Millage Ordinance FY26

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING A 4.0923 MILL AD VALOREM TAX LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE GENERAL OPERATING EXPENSES OF THE CITY, AND A 0.2062 MILL VOTED DEBT SERVICE LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE CITY OF WINTER PARK, FLORIDA GENERAL OBLIGATION BONDS, SERIES 2017 & 2020.

WHEREAS, the Legislature of the State of Florida mandated a procedure for calculating the taxable value for each taxing authority by the County Property Appraiser and provided for the calculation of rolled back millage rate, and

WHEREAS, the City of Winter Park, Florida has made the necessary rolled back millage calculation as required by law and found it to be 3.8697 mills.

WHEREAS, the citizens of Winter Park approved the issuance of up to \$30,000,000 General Obligation Bonds, at the March 15, 2016 bond referendum.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. That an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 4.0923 mills, the same to be appropriated for the general operating expenses of the City in accordance with the budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026. In addition, that an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 0.2062 mills, the same to be appropriated for the City of Winter Park, Florida General Obligation Bonds, Series 2017 & 2020.

SECTION 2. The above levy to cover general operating expenses of the City is two thousand two hundred twenty-six thousandths above the rolled back millage of 3.8697 mills. Pursuant to State Statutes this levy represents an 5.75% increase in property taxes above the rolled back rate.

SECTION 3. The City Commission, after full, complete and comprehensive hearings and expressions of parties wishing to be heard, declares the tax levy to be reasonable and necessary for the immediate preservation and benefit of the public health, safety and welfare.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this _____ day of _____, 2025.

Sheila DeCiccio, Mayor

Attest:

Rene Cranis, City Clerk

**item type**

Millage Rate and Budget Public Hearing | 5:00 p.m. or soon thereafter

meeting date

September 10, 2025

prepared by

Peter Moore, Director of Office of Management and Budget

approved by

Randy Knight, City Manager

subject

Ordinance - Adopting the FY 2026 budget (1st reading)

motion | recommendation

Adopt the attached Ordinance setting forth the FY 2026 Budget and Five-year Capital Plan.

background

This is the first of two public hearings on the budget. A summary of the proposed budget is included as Schedule A.

The City Manager presented his proposed budget to the City Commission at the July 9, 2025 City Commission Meeting. The Commission has discussed the budget at subsequent meetings.

Based on those discussions the Commission and CRA Agency has reached consensus, or voted upon, the following changes to the proposed budget:

CRA Budget:

Tax increment revenue from the city and county were updated for the revised property tax numbers received from Orange County. This resulted in a very small increase in overall revenues of about \$77k. This extra funding was added to contingency.

The CIP saw more significant changes as some project funding timelines were shuffled around to provide \$2.5 million in FY26 for the Park Ave Refresh Project. This will allow for the first third, or Phase I of the project to be constructed. As more project details are determined, there may be further revisions to the CRA CIP at the meeting in November. Staff will also expect to have more information regarding the timing of project funding needs as grant requests for MLK Park stormwater improvements are updated and cost estimates for the Canton Ave stormwater project are finalized. The revised CIP is attached to this item.

General Fund Budget:

The following changes were approved for the General Fund:

Net property tax revenue: +69,705
State Revenue Estimates: +292,919
Golf & Tennis Revenues: +125,000
Electric Utility Transfer Payments: -522,213
Reduction in Parks Master Plan Spending: -50,000
General Fund Contingency: +21,485, or a total contingency of \$493k.

Property tax revenues increased minorly with updates from Orange County. State revenue estimates have been largely more positive than initial staff estimates. All state estimates have been included with the exception of Local Option Gas Taxes which are still not available. The Communications Services taxes came in about \$44k higher than staff initial estimates and have now been included in the proposed budget. Golf and Tennis revenues were upgraded slightly based on current performance and the maximum spending limit for the Park Ave Master Plan work was reduced by \$50k to a total of \$200k for the project. These revenue updates offset the reduction in revenues from the proposed budget due to the Commission adoption of a lower Electric Utility rate increase. The lower rate increase results in lower transfer payments to the General Fund through the Electric Utility Tax and Franchise Fee Equivalent. All of these changes resulted in a modest increase in contingency, which does meet the city's policy of having 0.5% of estimated gross revenues designated to contingency each year.

Staff also made a minor relocation of the revenues expected from the Maitland Dispatch services. These were originally classed as Other Revenue, but have been moved to Charges for Services.

Electric Utility Fund

Staff initially proposed a budget that included a 15.8% increase in the customer charge and non-fuel energy rates of the utility. The utility has not raised these rates in 6 years, since 2019, which means the utility has been absorbing rising inflation by reducing operating and capital spending. The Utility Advisory Board suggested not raising rates at all and instead issuing new debt to fund the undergrounding project. The City Commission at its worksession on August 27th decided to raise rates on non-fuel energy by 3% and to ask staff to continue the discussion with the UAB about future capital projects and a potential bond issue. The utility is also undergoing a cost of services study, whose findings could add input to the rate discussion. Currently Winter Park Electric enjoys one of the lowest overall rates and highest reliability in the state.

As a result of the decision to lower the proposed rates, electric revenues have been adjusted to reflect the 3% increase. This will also reduce funding available for the undergrounding program from what was originally proposed. Staff will utilize approximately \$2 million in inventory already purchased by the utility to offset costs in FY26, however this will still reduce proposed undergrounding spending by \$1.2 million to \$8 million for next year. This figure is likely to be revised once direction and decision is determined on either adding debt or further increasing rates to meet capital demand needs. Until that time, this effectively pushes the completion date of undergrounding out three to four more years unless a financing decision or future rate increase is implemented. In addition to the reductions in undergrounding spending

estimated over the CIP, the additional funding to address service conversions throughout the city were also postponed pending further review. These changes can be seen in the attached proposed CIP.

The summary of changes to the Electric budget are as follows:

Electric Revenues: -3,922,590

Inventory as Fund Balance Carry-forward: +2,000,062

Gross Receipt Tax: -100,553

Franchise transfer to GF: -221,975

Reduction in Service Conversion: -400,000

Reduction in Undergrounding: -1,200,000

There are no changes to any other fund.

These changes have been incorporated into the proposed budget and are reflected in Schedule A (attached). Updated CIP is attached. Updated All Funds Summary is Attached.

Also attached is the proposed Fee Schedule, which will be on the September 24th agenda for approval.

alternatives | other considerations

The budget may be amended by the will of the Commission, but must be adopted per law.

fiscal impact

The city's All Funds Budget will rise by 8% compared to the previous fiscal year to total \$231.7 million. The budget is balanced per Statute.

attachments

1. Budget Ordinance FY26
2. Schedule A - 1st Reading FY26 Ad
3. Capital Improvement Plan - FY 2026 - Revised
4. All Funds Summary FY26 V3 Final
5. Fee Schedule - October 1, 2025

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS FOR THE GENERAL FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND, COMMUNITY REDEVELOPMENT FUND, AFFORDABLE HOUSING TRUST FUND, MULTI-MODAL TRANSPORTATION IMPACT FUND, FEDERAL FORFEITURE FUND, POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUNDS, ELECTRIC UTILITY FUND, FLEET MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND; PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS OUTSTANDING AND UNSPENT PROJECT BUDGETS AS OF SEPTEMBER 30, 2025; AND AUTHORIZING TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE INCREASED THEREBY.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:

SECTION 1. The annual budget of the City of Winter Park for the fiscal year beginning October 1, 2025 and ending September 30, 2026 as set forth on Schedule A attached hereto and by reference made a part hereof, is hereby adopted and approved after full, complete and comprehensive hearings and in consideration of the expressions of all parties concerned. It is hereby declared that said budget represents and presents the judgment and intent of the City Commission as to the needs and fiscal requirements of the various departments of the City government for the next ensuing twelve-month period.

SECTION 2. There are hereby expressly appropriated out of anticipated revenues and funds available for such purposes and not otherwise appropriated, the funds and monies necessary to meet the appropriations set forth in said budget. It is hereby declared that the funds available are those in excess of the amount required by law to be held by the City of Winter Park.

SECTION 3. The budget approved by this ordinance may be reviewed by the City Commission and shall be subject to modification by ordinance if the actual revenues and necessary expenditures are found to differ substantially from the estimates contained in said budget.

SECTION 4. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover those purchase orders which shall have been issued on or prior to September 30, 2025, but not filled as of that date, and is authorized to pay for all goods or services received pursuant to such purchase orders from all the funds so appropriated. All such increases shall be appropriated to the corresponding accounts in the same funds against which they were outstanding as of September 30, 2025. The City Manager shall report to the City Commission all such purchase orders.

SECTION 5. The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover the unspent portion of project length budgets as of September 30, 2025.

The City Manager shall report to the City Commission all such project budgets carried forward from fiscal year 2025 to fiscal year 2026.

SECTION 6. The City Manager shall have the authority to transfer appropriations from one line item to another line item within a fund budget so long as the total fund appropriations shall not be increased. Appropriation transfers between funds shall require the approval of the City Commission.

SECTION 7. The accompanying five year capital improvement plan is hereby adopted as part of this ordinance and is made a part of the Comprehensive Plan, Data, Inventory and Analysis document replacing and substituting therefore any previous five year capital improvement plan. Funding for the first year of the plan is included in the annual budget. Funding for projects in years two through five is subject to the annual budgets adopted for each of those years.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this ____ day of _____, 2025.

Sheila DeCiccio, Mayor

Attest:

Rene Cranis, City Clerk

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
General Fund Summary**

Schedule A

	2026 Proposed	2025 Adopted
Revenues:		
Property Taxes	\$ 39,016,142	\$ 36,201,662
Franchise Fees & Utility Taxes	8,781,809	8,230,633
Licenses & Permits	3,831,950	3,189,714
Intergovernmental	9,451,057	9,374,826
Charges for Services	18,346,403	16,979,138
Fines and Forfeitures	2,339,711	1,902,101
Miscellaneous	1,434,008	1,206,864
Transfers from Other Funds	6,330,884	5,902,381
Fund Balance	-	-
Total Revenues	\$ <u>89,531,964</u>	\$ <u>82,987,319</u>
Expenditures:		
General Administration	\$ 10,132,589	\$ 9,481,939
Planning & Development	3,752,901	3,622,077
Public Works	16,649,643	15,603,331
Police	21,874,236	19,458,557
Fire	17,161,406	16,344,757
Parks and Recreation	14,801,574	13,479,846
Organizational Support	2,109,744	2,028,600
Transfers To Other Funds	8,484,707	8,112,680
Non-Departmental	(400,000)	(400,000)
Reimbursements from Other Funds	(5,527,821)	(5,194,468)
Contingency Reserve	<u>492,985</u>	<u>450,000</u>
Total Expenditures	\$ <u>89,531,964</u>	\$ <u>82,987,319</u>
Excess of Revenues Over (Under) Expenditures	\$ <u>-</u>	\$ <u>-</u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Designations Trust Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Miscellaneous	\$ 75,000	\$ 75,000
Transfers from other funds	492,259	469,320
Fund Balance	\$ <u>-</u>	\$ <u>-</u>
Total Revenues	\$ 567,259	\$ 544,320
Expenditures:		
Transfers to other funds	75,000	75,000
Organizational Support	442,259	419,320
Parks & Recreation/Planning	\$ <u>50,000</u>	\$ <u>50,000</u>
Total Expenditures	\$ <u>567,259</u>	\$ <u>544,320</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Stormwater Utility Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Licenses	\$ 30,000	\$ 40,000
Charges for Services	4,265,058	4,091,592
Intergovernmental	21,626	40,000
Miscellaneous	14,301	-
Transfers From Other Funds	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>4,330,985</u>	\$ <u>4,171,592</u>
Expenditures:		
Operations	\$ 4,183,829	\$ 4,041,291
Reimbursements to Other Funds	147,156	130,301
Contingency	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>4,330,985</u>	\$ <u>4,171,592</u>
Excess of Revenues Over (Under) Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Community Redevelopment (CRA) Fund Summary

	2026 Proposed	2025 Adopted
Revenues:		
Intergovernmental Revenues	\$ 4,021,021	\$ 3,840,295
Charges for Services	-	-
Miscellaneous	602,044	457,652
Transfers	5,206,424	4,872,398
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>9,829,489</u>	\$ <u>9,170,345</u>
Expenditures:		
Operating Expenses	\$ 1,835,145	\$ 1,778,668
Capital Projects	5,700,000	5,140,000
Debt Service	710,565	1,066,442
Organizational Support/ Community Initiatives	1,003,300	859,000
Reimbursements To Other Funds	120,299	138,242
Transfers To Other Funds	-	-
Contingency Reserve	<u>460,180</u>	<u>187,993</u>
Total Expenditures	\$ <u>9,829,489</u>	\$ <u>9,170,345</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Police Grant Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Intergovernmental	\$ <u>171,952</u>	\$ <u>160,658</u>
Total Revenues	\$ 171,952	\$ 160,658
Expenditures:		
Police	\$ <u>171,952</u>	\$ <u>160,658</u>
Total Expenditures	\$ <u>171,952</u>	\$ <u>160,658</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Federal Forfeiture Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Intergovernmental	\$ -	\$ -
Fund Balance	31,000	38,000
Total Revenues	\$ <u>31,000</u>	\$ <u>38,000</u>
Expenditures:		
Operating	\$ 31,000	\$ 31,000
Capital Outlay	<u>-</u>	<u>7,000</u>
Total Expenditures	\$ <u>31,000</u>	\$ <u>38,000</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Debt Service Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Property Taxes	\$ 2,097,802	\$ 2,095,206
Special Assessments	-	-
Transfers From Other Funds	516,784	515,293
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>2,614,586</u>	\$ <u>2,610,499</u>
Expenditures:		
Debt Service	\$ <u>2,614,586</u>	\$ <u>2,610,499</u>
Total Expenditures	\$ <u>2,614,586</u>	\$ <u>2,610,499</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Water and Sewer Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Utility Fee	\$ 41,807,673	\$ 39,332,673
Miscellaneous	834,407	654,509
Fund Balance	<u>-</u>	<u>800,000</u>
Total Revenues	\$ <u>42,642,080</u>	\$ <u>40,787,182</u>
Expenditures:		
Operations	\$ 26,106,044	\$ 24,838,147
Debt Service	4,963,404	4,687,971
Capital Projects	4,658,000	4,755,000
Reimbursements to Other Funds	3,172,588	2,923,424
Transfers to Other Funds	3,477,566	3,312,271
Contingency Reserve	<u>264,478</u>	<u>270,369</u>
Total Expenditures	\$ <u>42,642,080</u>	\$ <u>40,787,182</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Electric Utility Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Utility Fee	\$ 53,209,381	\$ 49,512,454
Intergovernmental Revenues	-	-
Miscellaneous	137,616	143,167
Transfers & Reimbursements from Other Funds	193,221	192,750
Fund Balance	2,000,062	-
Total Revenues	\$ <u>55,540,280</u>	\$ <u>49,848,371</u>
Expenditures:		
Operations	\$ 5,950,515	\$ 5,590,637
Bulk Power Costs	27,627,926	24,625,746
Debt Service	4,680,983	4,681,553
Capital Projects	11,433,655	9,549,680
Transfers to Other Funds	3,566,202	3,205,504
Reimbursements to Other Funds	2,280,999	2,195,251
Contingency Reserve	-	-
Total Expenditures	\$ <u>55,540,280</u>	\$ <u>49,848,371</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Fleet Maintenance Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Charges for Services	\$ 2,372,654	\$ 2,035,002
Miscellaneous	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>2,372,654</u>	\$ <u>2,035,002</u>
Expenditures:		
Operations	\$ 2,372,654	\$ 2,035,002
Reimbursements to Other Funds	-	-
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>2,372,654</u>	\$ <u>2,035,002</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Equipment Replacement Fund Summary

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Vehicle/Equipment Rentals	\$ 2,784,128	\$ 2,530,015
Debt Proceeds	-	-
Miscellaneous	72,953	60,985
Fund Balance	<u>44,919</u>	<u>-</u>
Total Revenues	\$ <u>2,902,000</u>	\$ <u>2,591,000</u>
Expenditures:		
Operations	\$ -	\$ -
Vehicle and Equipment Acquisitions	-	-
Debt Service	-	-
Reimbursements to Other Funds	-	-
Transfers to Other Funds	2,902,000	2,591,000
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>2,902,000</u>	\$ <u>2,591,000</u>
Excess of Revenues Over (Under) Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Employee Insurance Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Charges To Departments	\$ 8,969,504	\$ 7,993,905
Charges To Employees	1,986,754	2,188,679
Miscellaneous	212,756	206,280
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>11,169,014</u>	\$ <u>10,388,864</u>
Expenditures:		
Insurance Costs	\$ 11,169,014	\$ 10,388,864
Reimbursements to Other Funds	-	-
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>11,169,014</u>	\$ <u>10,388,864</u>
Excess of Revenues Over (Under) Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
General Insurance Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Charges To Departments	\$ 3,659,084	\$ 3,619,590
Miscellaneous	47,372	36,030
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>3,706,456</u>	\$ <u>3,655,620</u>
Expenditures:		
Insurance Costs	\$ 3,706,456	\$ 3,655,620
Reimbursements to Other Funds	-	-
Transfers to Other Funds	-	-
Contingency	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>3,706,456</u>	\$ <u>3,655,620</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Cemetery Fund Summary**

	2026 Proposed	2025 Adopted
Revenues:		
Lot Sales	\$ 560,000	\$ 581,000
Miscellaneous	43,687	43,650
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>603,687</u>	\$ <u>624,650</u>
Expenditures:		
Transfers To Other Funds	\$ 382,876	\$ 370,014
Reimbursements to Other Funds	-	-
Contingency Reserve	<u>220,811</u>	<u>254,636</u>
Total Expenditures	<u>603,687</u>	<u>624,650</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
General Capital Projects Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Transfers From Other Funds	\$ 3,440,000	\$ 3,316,077
Intergovernmental Revenues	200,000	-
Miscellaneous	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>3,640,000</u>	\$ <u>3,316,077</u>
Expenditures:		
Capital Projects	\$ 3,360,000	\$ 3,036,077
Debt Service	280,000	280,000
Contingency	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>3,640,000</u>	\$ <u>3,316,077</u>
Excess of Revenues Over (Under) Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Stormwater Capital Projects Fund Summary

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Stormwater Utility Fees	\$ 1,875,000	\$ 1,150,000
Intergovernmental	-	-
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ <u>1,875,000</u>	\$ <u>1,150,000</u>
Expenditures:		
Capital Projects	\$ 1,875,000	\$ 1,150,000
Transfers to other funds	-	-
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>1,875,000</u>	\$ <u>1,150,000</u>
Excess of Revenues Over (Under) Expenditures	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

**City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Affordable Housing Fund Summary**

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Affordable Housing Fee	\$ -	\$ 100,000
Other Revenue	-	-
Fund Balance	<u>-</u>	<u>100,000</u>
Total Revenues	\$ -	\$ 200,000
Expenditures:		
Affordable Housing Operations	\$ -	\$ 200,000
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>-</u>	\$ <u>200,000</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

City of Winter Park, Florida
Annual Budget for Fiscal Year 2026
Multi-Modal Transportation Impact Fee Fund Summary

	<u>2026 Proposed</u>	<u>2025 Adopted</u>
Revenues:		
Impact Fees	\$ 150,000	\$ 150,000
Fund Balance	<u>-</u>	<u>-</u>
Total Revenues	\$ 150,000	\$ 150,000
Expenditures:		
Capital Outlay	\$ 150,000	\$ 150,000
Contingency Reserve	<u>-</u>	<u>-</u>
Total Expenditures	\$ <u>150,000</u>	\$ <u>150,000</u>
Excess of Revenues Over (Under) Expenditures	\$ <u><u>-</u></u>	\$ <u><u>-</u></u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN- CRA**

Description	Funding Source	Estimated 5 Yr. Cost						
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
General Capital Projects	General Fund	22,751,158	4,011,993	4,406,765	4,593,868	4,837,084	4,901,447	2,975,000
	Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	-
	Mobility Fee	750,000	150,000	150,000	150,000	150,000	150,000	-
	Grants/Fund Raising	200,000	200,000	-	-	-	-	-
	General Obligation Bonds - Subject to Referendum	-	-	-	-	-	-	5,800,000
Stormwater Capital Projects	Stormwater Utility	11,875,000	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000	2,925,000
Community Redevelopment Agency	Tax Increment Financing (CRA)	35,250,000	5,700,000	7,350,000	7,400,000	7,400,000	7,400,000	-
Water and Sewer Fund	Water & Sewer Fees	22,756,942	4,389,250	4,645,000	4,665,000	4,494,231	4,563,462	9,100,000
	Sewer Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	1,100,000
	Water Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	1,100,000
	Water & Sewer Reserves	-	-	-	-	-	-	12,550,000
Electric Services Fund	Electric Service Fees	62,756,577	11,515,155	11,881,000	12,447,150	13,142,300	13,770,972	-
Totals		159,714,677	28,516,398	31,607,765	32,431,018	33,198,615	33,960,881	35,550,000

SUMMARY OF OPERATING IMPACT

Description	Funding Source	Estimated 5 Yr. Operating Impact						
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
General Capital Projects	General Fund	95,564	18,540	19,096	19,669	20,259	20,867	-
Stormwater Capital Projects	Stormwater Utility Fees	-	-	-	-	-	-	-
Community Redevelopment Agency	Tax Increment Financing	27,342	5,150	5,305	5,464	5,628	5,796	-
Water and Sewer Fund	Water & Sewer Fees	-	-	-	-	-	-	-
	Sewer Impact Fees	-	-	-	-	-	-	-
	Water Impact Fees	-	-	-	-	-	-	-
	Water & Sewer Reserves	-	-	-	-	-	-	-
Electric Services Fund	Electric Service Fees	-	-	-	-	-	-	-
Totals		122,906	23,690	24,401	25,133	25,887	26,663	-

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
GENERAL CAPITAL PROJECTS**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Public Works	Pavement Resurfacing and Brick Road Repairs	General Fund	6,374,908	1,200,743	1,236,765	1,273,868	1,312,084	1,351,447	on-going
Public Works	Sidewalk, bike path and curb repairs	General Fund	3,700,000	600,000	700,000	750,000	800,000	850,000	on-going
Facilities	Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund).	General Fund	3,351,250	601,250	650,000	650,000	700,000	750,000	on-going
IT	Information Technology Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund).	General Fund	1,100,000	200,000	200,000	200,000	250,000	250,000	on-going
Parks	General Parks Major Maintenance	General Fund	250,000	50,000	50,000	50,000	50,000	50,000	on-going
Parks	Golf Course Enhancements	General Fund	2,280,000	410,000	370,000	-	750,000	750,000	1,500,000
Parks	Landscaping Office	General Fund	150,000	150,000					
Parks	Tennis Center Upgrades	Grants/Fund Raising	200,000	200,000					
		General Fund	240,000		200,000	40,000			200,000
Parks	Community Center Improvements	General Fund	180,000		150,000	30,000			
Parks	Ward Park Improvements	General Fund	400,000			400,000			900,000
Parks	Kraft Azalea Restroom Rebuild	General Fund	-						300,000
Parks	Athletic Field and Tennis Center Lighting	General Fund	175,000			100,000	75,000	-	75,000
		Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	
Parks	Lake Baldwin Park Improvements	General Fund	200,000			200,000			
Transportation	Bicycle & Pedestrian Improvements	Mobility Fee	750,000	150,000	150,000	150,000	150,000	150,000	
		General Fund	500,000	100,000	100,000	100,000	100,000	100,000	
Transportation	Signalization Upgrades	General Fund	1,350,000	200,000	250,000	300,000	300,000	300,000	on-going

**CAPITAL IMPROVEMENT PLAN
GENERAL CAPITAL PROJECTS**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Fire	Fire Safety & Equipment Fund	General Fund	1,500,000	300,000	300,000	300,000	300,000	300,000	on-going
Fire	Station 62 Improvement	General Obligation Bonds - Subject to Referendum	-						5,800,000
Police	Police Safety & Equipment Fund	General Fund	1,000,000	200,000	200,000	200,000	200,000	200,000	on-going
Totals			24,076,158	4,436,993	4,631,765	4,818,868	5,062,084	5,126,447	8,775,000

Totals by Funding Source:

	5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
General Fund	22,751,158	4,011,993	4,406,765	4,593,868	4,837,084	4,901,447	2,975,000
Tower Rental Revenues	375,000	75,000	75,000	75,000	75,000	75,000	-
Mobility Fee	750,000	150,000	150,000	150,000	150,000	150,000	-
Grants/Fund Raising	200,000	200,000	-	-	-	-	-
Totals	24,076,158	4,436,993	4,631,765	4,818,868	5,062,084	5,126,447	8,775,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Public Works	Pavement Resurfacing	The City's pavement resurfacing program calls for the resurfacing of eight to nine miles of streets in the upcoming fiscal year. A pavement condition assessment identifies those streets in most need of resurfacing to prevent degradation of the road base.	Local option gas tax revenues	\$ 1,200,743	Investments in routine road repaving reduces the annual costs of road repairs.	-
Public Works	Sidewalk, Bike path & Curb Repairs	Replacement of sidewalks, bike paths and curbing where necessary for public safety.	Local option gas tax revenues	\$ 600,000	No additional impact on operating budget	-
Public Works	Facility Replacement Account	This account will accumulate funds for the replacement of roofs, air conditioning, paint and flooring and other major capital expenditures for City's facilities.	General Fund - \$601,250, Water & Sewer Fund - \$231,250 and Electric Services Fund - \$92,500	\$ 925,000	Replacing the aging capital reduces the costs of repairs.	-
Information Technology	Information Technology Upgrades	Upgrades to computers, networks, servers and phone systems. Also contains funding to continue the City facilities underground fiber network.	General Fund - \$200,000, Water & Sewer Fund - \$100,000 and Electric Services Fund - \$100,000	\$ 400,000	No additional impact on operating budget	-
Parks	General Major Maintenance	This funding is set aside for needed Parks Department capital equipment and facility maintenance and repairs.	General Fund General Fund	\$ 50,000	No additional impact on operating budget	-
Parks	Landscaping Office	This funding is for rebuilding and moving the lanscape building to the front of the landscaping yard. This will also give much needed office space so that the superintendent's office will be in the same location as staff.	General Fund	\$ 150,000	No additional impact on operating budget	-
Parks	Golf Course Improvements	First of two years of funding to provide ball tracking technology at the WP18 (Pines). Also includes funding for bunker replacements at the WP9.	General Fund	\$ 410,000	No additional impact on operating budget	-
Parks	Tennis Center	Funding for ongoing resurfacing of WPTC hard courts.	Grant Funding	\$ 200,000	No additional impact on operating budget	-
Parks	Athletic Field & Tennis Court Lighting	Multi-year lighting enhancement project at the city's athletic venues. Includes replacement of worn poles and fixtures.	Cell Tower Revenues - \$75k	\$ 75,000	The new technology LED lighting will decrease the energy cost saving money and increase the cities sustainable energy efficiency.	-

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Planning & Transportation	Bicycle/Pedestrian Plan Improvements	Funding for this project will be used to create and promote a viable and safe pedestrian and bicycle-friendly infrastructure and promote these modes of transportation throughout the city.	General Fund- \$100,000, Mobility Fee- \$150,000	\$ 250,000	No additional impact on operating budget	-
Planning & Transportation	Pedestrian & Traffic Signal Upgrades	This project is part of a multi year plan to upgrade antiquated traffic signals and improve the safety of pedestrians crossing intersections.	General Fund	\$ 200,000	Annual Wifi connection costs	18,000
Fire	Fire Safety Equipment Replacement Fund - Station Alerting	Contributions to the funding pool for the capital replacement of crucial life-saving equipment will go towards station remodels to the floors and kitchen.	General Fund	\$ 300,000	No additional impact on operating budget	-
Police	Police Safety & Equipment Fund	This fund will allow the Police Department to create a funding pool for replacement of crucial life-saving equipment. In FY26 this will continue to support the replacement of Motorola radios and will pay for security improvements for access control at the Public Safety building.	General Fund	\$ 200,000	No additional impact on operating budget	-
Total Funding FY26				<u>\$ 4,960,743</u>		<u>\$ 18,000</u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
STORMWATER CAPITAL PROJECTS FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other long-term needs
Public Works	Stormwater Improvements- Various in-house stormwater projects scheduled for 2022-2023: Shultz Ave pipe repair, Greentree Dr, Cherokee Ave drainage improvements, dredging various stormwater outfalls	Stormwater Fees	1,595,000	195,000	200,000	400,000	400,000	400,000	
Public Works	Design for Killarney Outfall to Lake Gem Control Structure Improvement - Western Basin Study Generated	Stormwater Fees	150,000		150,000				
Public Works	Design for Sherbrooke Rd, WPHS, & Cady Way Ditch Drainage Improvement through WP 18 - Eastern Basin Generated	Stormwater Fees	200,000		200,000				
Public Works	Construction for Sherbrooke Rd, WPHS, & Cady Way Ditch Drainage Improvement through WP 18 (Phased over 4 years)	Stormwater Fees	2,000,000		200,000	200,000	200,000	1,400,000	
Public Works	Lake Corrine (Baldwin) Outfall Canal Improvement (Phased over 2 years)	Stormwater Fees	1,140,000			570,000	570,000		
Public Works	Palmer Ave at Old England - Drainage Improvements - Phase 1B	Stormwater Fees	500,000		500,000				
Public Works	Curb Implementation	Stormwater Fees	330,000	80,000	50,000	100,000	100,000		
Public Works	Corrugated Metal Pipe Replacement	Stormwater Fees	800,000	-	200,000	200,000	200,000	200,000	
Public Works	Fawsett Rd CDS	Stormwater Fees	550,000	550,000					
Public Works	Golfside Dr Pipe Replacement	Stormwater Fees	600,000	600,000					
Public Works	Temple Dr Drainage Improvements (Phased over 3 years)	Stormwater Fees	1,500,000		500,000	500,000	500,000		
Public Works	Stormwater Maintenance Dredging	Stormwater Fees	60,000			30,000	30,000		
Public Works	Venetian Canal Boat Bypass	Stormwater Fees	-	-					600,000
Public Works	Lake Knowles Interconnect	Stormwater Fees	-						2,250,000
Natural Resources	Nutrient Reduction Improvements- Chain of Lakes	Stormwater Fees	1,000,000		300,000	200,000	250,000	250,000	
Natural Resources	Lake Killarney Sediment Inactivation Study	Stormwater Fees	75,000			75,000			
Natural Resources	Howell Branch Preserve Funds	Stormwater Fees	135,000	25,000	30,000	30,000	25,000	25,000	
Natural Resources	Seawall Cap Refurbishment/ Chain of Lakes Canal	Stormwater Fees	650,000	400,000	100,000	50,000	50,000	50,000	

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
STORMWATER CAPITAL PROJECTS FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other long-term needs
Natural Resources	Mead Garden Invasive Mitigation Funds	Stormwater Fees	125,000	25,000	25,000	25,000	25,000	25,000	25,000
Natural Resources	Nutrient Reduction Improvements- Forest Lake	Stormwater Fees	70,000			70,000			
Natural Resources	Nutrient Reduction Improvements- Berry	Stormwater Fees	100,000	-			100,000		
Natural Resources	Nutrient Reduction Improvements- Lakes	Stormwater Fees	100,000					100,000	
Natural Resources	Sediment Removal/Dredging	Stormwater Fees	195,000		45,000	50,000	50,000	50,000	50,000
Totals			11,875,000	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000	2,925,000

Totals by Funding Source:	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Stormwater Fees	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000
	1,875,000	2,500,000	2,500,000	2,500,000	2,500,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Public Works	Stormwater Improvements	Point repairs for existing stormwater pipe, pipe lining, pipe replacement, and other storm sewer repairs as needed.	Stormwater utility fee	\$ 195,000	These projects would be one time expenditures and should not impact ongoing operational costs.	
Public Works	Curb Implementation	Installation of new and replacement curb to support proper stormwater conveyance.	Stormwater utility fee	80,000	This project will require additional funding of \$150K total between FY27-FY29	
Public Works	Fawsett Rd at CDS	New CDS treatment device to serve the outfall at Fawsett Rd near Kings Way. Provides stormwater quality treatment to runoff entering Lake Sue.	Stormwater utility fee	\$ 550,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Public Works	Golfside Drive Pipe Replacement	Upsize existing pipe crossing under Golfside Dr to increase flow capacity.	Stormwater utility fee	\$ 600,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Natural Resources	Seawall Cap Refurbishment/ Chain of Lakes Canal	Repair and refurbishment of aging seawall caps along the canals connecting the City's Chain of Lakes. FY26 funding will address the most deteriorated sections of seawall in need of immediate attention while an additional \$200K will	Stormwater utility fee	\$ 400,000	This project will require additional funding of \$250K total between FY27-FY30	
Natural Resources	Howell Branch Preserve Funds	Restoration improvements including maintenance, and herbicide treatments to protect the ecological health of Howell Branch Preserve	Stormwater utility fee	\$ 25,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Natural Resources	Mead Garden Invasive Mitigation Funds	Dedicated funding for maintenance and herbicide treatments to manage invasive species.	Stormwater utility fee	\$ 25,000	This project would be one time expenditures and should not impact ongoing operational costs.	
Total Funding FY26				<u>\$ 1,875,000</u>		<u>\$ -</u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN- CRA
COMMUNITY REDEVELOPMENT AGENCY FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
CRA	CRA Infrastructure & Small Scale Improvements	TIF	2,000,000	400,000	400,000	400,000	400,000	400,000
CRA	17-92 / PD&E Streetscape	TIF	12,000,000			5,000,000	5,000,000	2,000,000
CRA	MLK Basin Stormwater Improvements	TIF	2,000,000	500,000	500,000		1,000,000	
CRA	West Fairbanks Stormwater/Infrastructure	TIF	2,000,000	1,000,000	1,000,000			
CRA	Canton Ave. Stormwater Drainage	TIF	4,750,000	1,300,000	3,450,000			
CRA	17-92/Fairbanks Intersection Improvements	TIF	4,000,000		2,000,000	2,000,000		
CRA	Park Avenue Refresh	TIF	5,500,000	2,500,000			1,000,000	2,000,000
CRA	Denning/Fairbanks Intersection Improvements	TIF	3,000,000					3,000,000
	Totals		35,250,000	5,700,000	7,350,000	7,400,000	7,400,000	7,400,000

Totals by Funding Source:

Tax Increment Financing (TIF)

35,250,000 5,700,000 7,350,000 7,400,000 7,400,000 7,400,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN- CRA
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
CRA	CRA Infrastructure & Small Scale Improvements	This fund will provide for infrastructure improvement needs that enhance the CRA district and are in accordance with the adopted plan	Tax Increment Financing	\$ 400,000	The majority of projects would be one time expenditures and should not impact ongoing operational costs. There may be added maintenance with the kisoks and gateway signs that is expected to be minimal on an annual basis.	5,000.00
CRA	MLK Basin Stormwater Improvements	Recent storm activity has highlighted the importance of improving retention in the CRA area. This funding will be used to implement the findings of MLK basin stormwater studies.	Tax Increment Financing	\$ 500,000	These projects would be one time expenditures and should not impact ongoing operational costs in the CRA. The CRA is also awaiting notification of a potential grant award that may affect funding needed.	-
CRA	West Fairbanks Stormwater/Infrastructure Improvements	West Fairbanks along Minnesota and other roads has experienced flooding during extreme rainfall events. This multi-year commitment to funding will explore public-private partnership to expand regional stormwater and provide enhanced conveyance.	Tax Increment Financing	\$ 1,000,000	These projects would be one time expenditures and should not impact ongoing operational costs in the CRA.	-
CRA	Canton Ave Stormwater Drainage	This fund will provide for infrastructure improvement needs that enhance the CRA district and are in accordance with the adopted plan	Tax Increment Financing	\$ 1,300,000	This project will require an additional 3.45M of funding in FY27	-
CRA	Park Avenue Refresh	Public infrastructure around Winter Park's main street is roughly 20 years old or older. Improvements would include sidewalk, utilities, landscaping, lighting, and enhanced amenities. This funding will provide for completion of Phase I which is the northern end of Park Avenue.	Tax Increment Financing	\$ 2,500,000	These projects would be one time expenditures and should not impact ongoing operational costs in the CRA.	-
Total Funding FY26				<u>\$5,700,000</u>		<u>\$5,000</u>

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
WATER AND WASTEWATER FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Water and Sewer	Upgrade sewer mains - Rehabilitation of defective sewer mains with heavy ground water infiltration.	Water and Sewer Fees	2,500,000	500,000	500,000	500,000	500,000	500,000	
		Sewer Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	
Water and Sewer	Rehabilitation of sanitary manholes to restore their structural integrity	Water and Sewer Fees	500,000	-	125,000	125,000	125,000	125,000	
Water and Sewer	Short Liner Installation - for rehabilitation of sanitary sewer mains and laterals from the main to the property line.	Water and Sewer Fees	1,200,000	100,000	225,000	225,000	325,000	325,000	
Water and Sewer	Upgrade water mains - Replacement of sub-standard water mains throughout the water distribution system.	Water Impact Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	
		Water and Sewer Fees	3,750,000	750,000	750,000	750,000	750,000	750,000	
Water and Sewer	Lift Station Upgrades	Water and Sewer Fees	5,798,000	1,263,000	1,095,000	1,140,000	1,150,000	1,150,000	
Water and Sewer	Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).	Water and Sewer Fees	2,500,000	500,000	500,000	500,000	500,000	500,000	
Water and Sewer	Capital contribution upgrades and improvements to the CONSERV II wastewater	Water and Sewer Fees	1,500,000	300,000	300,000	300,000	300,000	300,000	
Water and Sewer	Water Treatment Plant Renewal and Replacement	Water and Sewer Fees	2,070,000	345,000	600,000	575,000	250,000	300,000	
Water and Sewer	Winter Park Estates Water and Wastewater plant	Water and Sewer Fees	1,100,000	300,000	200,000	200,000	200,000	200,000	
ITS	Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund).	Water and Sewer Fees	550,000	100,000	100,000	100,000	125,000	125,000	

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
WATER AND WASTEWATER FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Other Long-term Needs
Public Works	Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund).	Water and Sewer Fees	1,288,942	231,250	250,000	250,000	269,231	288,462	
Water and Sewer	17-92 Water and Sewer relocation	Water and Sewer Fees	-						3,000,000
Water and Sewer	FDOT 17-92 UT line Relocation	Water and Sewer Reserves	-						11,000,000
Water and Sewer	Expansion of reclaimed water system	Water and Sewer Reserves	-						1,550,000
		Sewer Impact Fees	-						1,100,000
		Water Impact Fees	-						1,100,000
Water and Sewer	Ground Storage Tank Expansion	Water and Sewer Fees	-						6,100,000
Totals			25,756,942	4,989,250	5,245,000	5,265,000	5,094,231	5,163,462	23,850,000

Totals by Funding Source:

Water and Sewer Fees	22,679,250	4,389,250	4,645,000	4,665,000	4,494,231	4,563,462	9,100,000
Water and Sewer Reserves	-	-	-	-	-	-	12,550,000
Sewer Impact Fees	600,000	300,000	300,000	300,000	300,000	300,000	1,100,000
Water Impact Fees	600,000	300,000	300,000	300,000	300,000	300,000	1,100,000
	23,879,250	4,989,250	5,245,000	5,265,000	5,094,231	5,163,462	23,850,000

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Water and Sewer	Upgrade sanitary sewer mains	Defective sanitary sewer mains will be rehabilitated to decrease heavy ground water infiltration, in effect reducing the total flow to waste water facilities.	Water and Sewer Fees	\$ 800,000	This project will reduce wastewater treatment costs by reducing ground water infiltration	-
Water and Sewer	Short Liner Installation	Rehabilitate small, isolated sections of damaged sewer or stormwater pipes. This will minimize disruption and extend the service life of existing infrastructure.	Water and Sewer Fees	\$ 100,000	No additional impact on operating budget	
Water and Sewer	Upgrade water mains	Water main upgrades consist of construction and upgrade of water mains and service lines to replace sub-standard water mains throughout the water distribution system. This work will improve water quality, flows and fire protection in the impacted areas.	Water and Sewer Fees	\$ 1,050,000	No additional impact on operating budget	-
Water and Sewer	Lift station upgrades	Replacement of "can" type lift stations close to failure with submersible "rail" type lift stations.	Water and Sewer Fees	\$ 1,263,000	No additional impact on operating budget	-
Water and Sewer	Upgrade Water Treatment Plants	Renewal and replacement of components for the Water treatment plants and repump facilities.	Water and Sewer Fees	\$ 345,000	No additional impact on operating budget	-
Water and Sewer	Upgrade Winter Park Estates Wastewater Treatment Plant	Renewal and replacement of components for the Winter Park Estates Wastewater Reclamation Facility.	Water and Sewer Fees	\$ 300,000	No additional impact on operating budget	-

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Water and Sewer	Iron Bridge Regional Wastewater Treatment Facility	Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).	Water and Sewer Reserves	\$ 500,000	No additional impact on operating budget	-
Water and Sewer	CONSERV II	Orange County cooperative water reuse program, which expands the Cities capacity for wastewater treatment service and state requirements to eliminate discharge to surface waters.	Water and Sewer Reserves	\$ 300,000	No additional impact on operating budget	-
Total Funding FY26				* <u>4,658,000</u>		<u>-</u>

**Transfers for utility contributions to IT and Facility Replacement are accounted for in the General Tab*

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
ELECTRIC SERVICES FUND**

Department	Description	Funding Source	Estimated 5 Yr. Cost	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Electric Services	Routine Capital improvements including: renewals, replacements, and other improvements required to provide service and improve the reliability of the electric system	Electric System Revenues	6,962,295	1,260,000	1,323,000	1,389,150	1,458,608	1,531,538
Electric Services	Undergrounding of Electric Lines	Electric System Revenues	44,205,050	8,000,000	8,400,000	8,820,000	9,261,000	9,724,050
Electric Services	Substation Upgrades	Electric System Revenues	2,214,655	314,655	400,000	450,000	500,000	550,000
Electric Services	Decorative Street Lighting	Electric System Revenues	750,000	-	150,000	175,000	200,000	225,000
Electric Services	Service Conversion	Electric System Revenues	-					
Electric Services	Building 14 Renovation	Electric System Revenues	150,000	150,000				
Electric Services	Building 4 Renovation		200,000	200,000				
Electric Services	Substation Transformer Replacement	Electric System Revenues	4,299,000	833,000	833,000	833,000	900,000	900,000
Electric Services	Bulk Meter Replacement	Electric System Revenues	2,910,000	565,000	575,000	580,000	590,000	600,000
ITS	Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund)	Electric System Revenues	550,000	100,000	100,000	100,000	125,000	125,000
Public Works	Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund)	Electric System Revenues	515,577	92,500	100,000	100,000	107,692	115,385
Totals			62,756,577	11,515,155	11,881,000	12,447,150	13,142,300	13,770,972

Totals by Funding Source:

Electric System Revenues	21,407,143	11,515,155	11,881,000	12,447,150	13,142,300	13,770,972
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Note: No additional bond issues are anticipated in the period covered by this Capital Improvement Plan

**CITY OF WINTER PARK
CAPITAL IMPROVEMENT PLAN
Fiscal Year 2025 - 2026**

Function	Project	Project Description	Primary Funding Source	Capital Funding Amount	Impact on Operating Budgets	Operating Impact Amount
Electric Services	Routine Capital: annual electric system improvements	These improvements include repair and replacement of utility infrastructure to increase the reliability of the electric system.	Electric Service Fees	\$ 1,260,000	No impact on operating budget	-
Electric Services	Undergrounding Electric Utilities	This is part of an ongoing plan to underground all the overhead electric lines in the city. This is expected to be completed in FY31.	Electric Service Fees	\$ 8,000,000	As electric utilities are placed underground there will be less costs for trimming trees around power lines.	-
Electric Services	Substation Upgrades	Substations around the city will need capital upgrades to maintain exceptional quality of service. This account will serve ongoing capital upgrades to the substations.	Electric Service Fees	\$ 314,655	Replacing the aging capital reduces the costs of repairs.	-
Electric Services	Building 14 Renovation	Create additional office space to clean up appearance, replace cabinetry and furniture, foster organization and promote professional environment for customers, vendors and employees.	Electric Service Fees	\$ 150,000	No impact on operating budget	
Electric Services	Building 4 Renovation	Create effective work environment that promotes communication and collaboration. This area will include additional office space, conference room, dispatch center, break room and upgraded bathroom facility. Funds of \$150k reserved from last year will be added to these to accommodate the renovation.	Electric Service Fees	\$ 200,000	No impact on operating budget	
Electric Services	Substation Transformer Replacement	Substation transformer replacement. The estimated cost of a 50 megawatt substation transformer is 2.5 million with a 3 year timeline for delivery.	Electric Service Fees	\$ 833,000	Will require an additional \$1.6M of funding in years FY27 & FY28	
Electric Services	Bulk Meter Replacement	Replace electric meters (commercial/residential) that are at life expectancy and no longer able to accept software updates. There is a total of 6k on system...2026 budget will fund the replace of approximately 40%. An additional \$2.3 million is anticipated across FY27 to FY30 to complete the project .	Electric Service Fees	\$ 565,000	Will require an additional \$1M of funding in years FY27 & FY28	
Total Funding FY26				* \$ 11,322,655		\$ -

*Transfers for utility contributions to IT and Facility Replacement are accounted for in the General Tab
Total plus IT, & Facilities 11,515,155

CITY OF WINTER PARK
ALL FUNDS BUDGET SUMMARY
October 1, 2025 through September 30, 2026

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>	<u>CAPITAL PROJECTS</u>	<u>ENTERPRISE</u>	<u>INTERNAL SERVICE</u>	<u>TOTAL</u>
ESTIMATED REVENUES:							
Taxes:							
Property Taxes:							
Operating millage	\$ 39,016,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,016,142
Debt Service - 2020	-	-	144,234	-	-	-	144,234
Debt Service - 2017	-	-	1,804,550	-	-	-	1,804,550
Utility Taxes	8,076,849	-	-	-	-	-	8,076,849
Franchise Fees	704,960	-	-	-	-	-	704,960
Licenses and Permits	3,831,950	30,000	-	-	-	-	3,861,950
Intergovernmental Revenue	9,451,057	4,214,599	-	200,000	-	-	13,865,656
Charges for Services	18,346,403	4,265,058	-	1,875,000	95,017,054	19,772,124	139,275,639
Fines and Forfeitures	2,339,711	-	-	-	-	-	2,339,711
Other Revenue	1,434,008	1,445,032	149,018	-	972,023	333,081	4,333,162
Transfers and Reimbursements	6,330,884	5,698,683	516,784	3,440,000	193,221	-	16,179,572
Fund Balance	-	31,000	-	-	2,000,062	44,919	2,075,981
Total Estimated Revenues	<u>\$ 89,531,964</u>	<u>\$ 15,684,372</u>	<u>\$ 2,614,586</u>	<u>\$ 5,515,000</u>	<u>\$ 98,182,360</u>	<u>\$ 20,150,124</u>	<u>\$ 231,678,406</u>

**ESTIMATED APPROPRIATIONS
BY PROGRAM:**

General Government	\$ 8,778,090	\$ -	\$ -	\$ 400,000	\$ -	\$ 20,150,124	\$ 29,328,214
Financial Services	1,354,499	-	-	-	2,605,161	-	3,959,660
Plan/Community Development	3,752,901	7,685,145	-	-	-	-	11,438,046
Public Works	16,649,643	4,183,829	-	3,450,000	73,170,979	-	97,454,451
Police	21,874,236	202,952	-	200,000	-	-	22,277,188
Fire	17,161,406	-	-	300,000	-	-	17,461,406
Parks & Recreation	14,801,574	50,000	-	885,000	-	-	15,736,574
Organizational Support	2,109,744	1,445,559	-	-	-	-	3,555,303
Debt Service	-	710,565	2,614,586	280,000	9,644,387	-	13,249,538
Transfers	8,484,707	457,876	-	-	7,043,768	-	15,986,351
Reimbursements	(5,527,821)	267,455	-	-	5,453,587	-	193,221
Non-Departmental	(400,000)	-	-	-	-	-	(400,000)
Contingency	492,985	680,991	-	-	264,478	-	1,438,454
Total Estimated Appropriations	<u>\$ 89,531,964</u>	<u>\$ 15,684,372</u>	<u>\$ 2,614,586</u>	<u>\$ 5,515,000</u>	<u>\$ 98,182,360</u>	<u>\$ 20,150,124</u>	<u>\$ 231,678,406</u>

**ESTIMATED APPROPRIATIONS
BY FUNCTION:**

Personal Services	\$ 53,277,775	\$ 3,433,615	\$ -	\$ -	\$ 13,872,330	\$ 1,374,635	\$ 71,958,355
Operating Costs	32,868,318	4,123,870	-	-	45,147,155	15,873,489	98,012,832
Capital Outlay	336,000	160,000	-	-	1,126,000	2,902,000	4,524,000
Debt Service	-	710,565	2,614,586	280,000	9,644,387	-	13,249,538
Capital Projects	-	5,850,000	-	5,235,000	15,630,655	-	26,715,655
Transfers	8,484,707	457,876	-	-	7,043,768	-	15,986,351
Reimbursements	(5,527,821)	267,455	-	-	5,453,587	-	193,221
Non-Departmental	(400,000)	-	-	-	-	-	(400,000)
Contingency	492,985	680,991	-	-	264,478	-	1,438,454
Total Estimated Appropriations	<u>\$ 89,531,964</u>	<u>\$ 15,684,372</u>	<u>\$ 2,614,586</u>	<u>\$ 5,515,000</u>	<u>\$ 98,182,360</u>	<u>\$ 20,150,124</u>	<u>\$ 231,678,406</u>

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	<u>Current Fee</u>	<u>Proposed Fee</u>
Monthly Stormwater Utility Fees:		
Per square foot of impervious surface area:		
Single family residential property	\$0.07/square foot annually	\$0.08/square foot annually
Non-residential/commercial property	\$0.07/square foot annually	\$0.08/square foot annually
Duplex properties	\$0.07/square foot annually	\$0.08/square foot annually
Apartment complexes	\$0.07/square foot annually	\$0.08/square foot annually
Condominium units (fee for the complex as a whole will be divided by the number of units for the per unit assessment)	\$0.07/square foot annually	\$0.08/square foot annually
On June 26, 2024, the City Commission approved increasing stormwater rates by one penny per year for three years beginning with fiscal year 2025. The increase from \$0.07/square foot to \$0.08/square foot is projected to increase stormwater revenues by approximately \$900,000.		
Utilities:		
Water and Wastewater:		
Commercial and non-residential plan review fee:		
Sitework	225.00	234.52
Vertical construction	125.00	130.29
Interior alterations	85.00	88.60
Each revision	50.00	52.12
Residential plan review fee:		
New construction	80.00	83.38
Alterations	40.00	41.69
Each revision	25.00	26.06
Miscellaneous plan review (fences, pools, sheds, boat docks, etc.)...30.00 (C)	30.00	31.27
Utility inspection/site visit/meetings (each inspection)	40.00	41.69
<u>Cut on/off fee:</u>		
Service Activation Fee	29.00	30.23
After Hours Service Fee – (varies with time of year).	87.00	90.68
Broken Lock	19.00	19.80
Broken Yoke	16.00	16.68
Emergency cut on/off - 7:00 a.m. to 4:30 p.m.		
Trip charge	29.00	30.23
Shutoff fee for non-payment – up to 4:30 p.m.	29.00	30.23
Restore service fee – up to 4:30 p.m.	29.00	30.23
After hour restore fee - after 4:30 p.m.	58.00	60.45
Broken/damaged curb stop valve replacement fee	90.00	93.81
Metering tampering fee	77.00	80.26
Auto landlord turn on fee	10.00	10.42
<u>Meter and Service Installation:</u>		
Inside City:		
3/4 inch meter	1,177.00	1,226.79
1 inch meter	1,295.00	1,349.78
1 ½ inch meter	2,925.00	3,048.73
2 inch meter	3,175.00	3,309.30
Outside City (*):		
3/4 inch meter	1,472.00	1,534.27
1 inch meter	1,619.00	1,687.48

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
1 ½ inch meter	3,656.00	3,810.65
2 inch meter	3,969.00	4,136.89
Field testing meters (flow test)	29.00	30.23
<u>Bench Testing Meters:</u>		
Cost of Test - by meter size - Outside Service Contracted:		
3/4 inch meter	108.00	112.57
1 inch meter	108.00	112.57
1 ½ inch meter	270.00	281.42
2 inch meter	290.00	302.27
Cost of Test - by meter size - inhouse city staff:		
3/4 inch meter	62.00	64.62
1 inch meter	62.00	64.62
1 ½ inch meter	73.00	76.09
2 inch meter	73.00	76.09
<u>Bacteriological Samples Test Fee:</u>		
Sampling fee (per sample)	35.00	36.48
Sampling after 3:30 pm (in addition to sampling fee)	50.00	52.12
<u>Water Impact Fees:</u>		
Inside City:		
3/4 inch	1,100.00	1,146.53
1 inch	2,750.00	2,866.33
1 ½ inch	5,500.00	5,732.65
2 inch	8,800.00	9,172.24
3 inch	17,600.00	18,344.48
4 inch	27,500.00	28,663.25
6 inch	55,000.00	57,326.50
8 inch	88,000.00	91,722.40
Outside City:		
3/4 inch	1,375.00	1,433.16
1 inch	3,440.00	3,585.51
1 ½ inch	6,875.00	7,165.81
2 inch	11,000.00	11,465.30
3 inch	22,000.00	22,930.60
4 inch	34,375.00	35,829.06
6 inch	68,750.00	71,658.13
8 inch	110,000.00	114,653.00
<u>Water Main Tapping Fees (12" and less):</u>		
Inside City	352.00	366.89
Outside City	440.00	458.61
<u>Meter Relocation Fee:</u>		
Inside City:		
3/4 inch	718.00	748.37
1 inch	718.00	748.37
Larger than 1"		
Outside City (*):		

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
3/4 inch	842.00	877.62
1 inch	842.00	877.62
Larger than 1"		
<u>Sewer Impact Fees:</u>		
Inside City:		
Impact fee - single family	2,700.00	2,814.21
Impact fee - multiple dwelling	2,700.00	2,814.21
Impact fee - ERC	2,700.00	2,814.21
Outside City:		
Impact fee - single family	3,375.00	3,517.76
Impact fee - multiple dwelling	3,375.00	3,517.76
Impact fee - ERC	3,375.00	3,517.76
<u>Sewer Laterals:</u>		
Installation Fee:		
Inside City:		
0-6' Deep	2,856.00	2,976.81
6-12' Deep	5,206.00	5,426.21
Outside City:		
0-6' Deep	3,851.00	4,013.90
6-12' Deep	6,788.00	7,075.13
<u>Water or Irrigation Deposits:</u>		
Inside City:		
3/4 inch meter	60.00	62.54
1 inch meter	85.00	88.60
1 ½ inch meter	105.00	109.44
2 inch meter	145.00	151.13
3 inch meter	225.00	234.52
4 inch meter	330.00	343.96
6 inch meter	600.00	625.38
Outside City:		
3/4 inch meter	75.00	78.17
1 inch meter	100.00	104.23
1 ½ inch meter	130.00	135.50
2 inch meter	165.00	171.98
3 inch meter	270.00	281.42
4 inch meter	375.00	390.86
6 inch meter	690.00	719.19
<u>Water and Sewer Deposits:</u>		
Inside City:		
3/4 inch meter	105.00	109.44
1 inch meter	120.00	125.08
1 ½ inch meter	150.00	156.35
2 inch meter	420.00	437.77
3 inch meter	510.00	531.57
4 inch meter	600.00	625.38

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
6 inch meter	885.00	922.44
Outside City:		
3/4 inch meter	145.00	151.13
1 inch meter	165.00	171.98
1 ½ inch meter	195.00	203.25
2 inch meter	570.00	594.11
3 inch meter	675.00	703.55
4 inch meter	780.00	812.99
6 inch meter	1,140.00	1,188.22
<u>Water, Sewer and Garbage Deposits (Inside City Only):</u>		
3/4 inch meter	135.00	140.71
1 inch meter	150.00	156.35
1 ½ inch meter	180.00	187.61
2 inch meter	450.00	469.04
3 inch meter	540.00	562.84
4 inch meter	630.00	656.65
6 inch meter	915.00	953.70
<u>Fire Line Deposits:</u>		
Inside City:		
1 inch meter	11.25	11.73
2 inch meter	32.00	33.35
3 inch meter	64.00	66.71
4 inch meter	106.50	111.00
6 inch meter	200.00	208.46
8 inch meter	315.00	328.32
10 inch meter	453.00	472.16
12 inch service connection	675.00	703.55
16 inch service connection	980.00	1,021.45
Outside City:		
1 inch meter	14.00	14.59
2 inch meter	40.00	41.69
3 inch meter	80.00	83.38
4 inch meter	133.00	138.63
6 inch meter	250.00	260.58
8 inch meter	393.00	409.62
10 inch meter	566.00	589.94
12 inch service connection	843.00	878.66
16 inch service connection	1,225.00	1,276.82
Fire Hydrant Meters:		
Deposit	2,000.00	2,084.60
Non-refundable service charge per meter	90.00	93.81
Failure to report reading (per month)	140.00	145.92
<u>Inside City: (buildings with separate plumbing facilities for fire protection):</u>		
Fire line size (flat rate per month):		
1 inch service connection	5.17	5.39
2 inch service connection	14.45	15.06

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
3 inch service connection	29.04	30.27
4 inch service connection	45.08	46.99
6 inch service connection	90.77	94.61
8 inch service connection	145.16	151.30
10 inch service connection	208.74	217.57
12 inch service connection	285.05	297.11
16 inch service connection	413.32	430.80
<u>Outside City: (buildings with separate plumbing facilities for fire protection):</u>		
Fire line size (flat rate per month):		
1 inch service connection	6.51	6.79
2 inch service connection	18.10	18.87
3 inch service connection	36.27	37.80
4 inch service connection	56.34	58.72
6 inch service connection	113.44	118.24
8 inch service connection	181.43	189.10
10 inch service connection	260.93	271.97
	356.30	371.37
12 inch service connection	516.66	538.51
16 inch service connection		
Backflow testing charge (per device inside City)	35.00	36.48
Backflow testing charge (per device outside City)	40.00	41.69
<u>Replacement charges:</u>		
Inside City:		
1 inch PVB	270.00	281.42
1 inch Reduced pressure	310.00	323.11
1 ½ inch PVB	1,000.00	1,042.30
1 ½ inch Reduced pressure	615.00	641.01
2 inch PVB	1,015.00	1,057.93
2 inch Reduced pressure	765.00	797.36
Outside City:		
1 inch PVB	337.00	351.26
1 inch Reduced pressure	387.00	403.37
1 ½ inch PVB	1,250.00	1,302.88
1 ½ inch Reduced pressure	768.00	800.49
2 inch PVB	1,268.00	1,321.64
2 inch Reduced pressure	956.00	996.44
<u>Repair charges:</u>		
Repair 3/4" – 1" backflow preventors (includes parts and labor)	60.00	62.54
Repair 1 1/4" – 2" backflow preventors (includes parts and labor)	95.00	99.02

Utility disconnects for demolition:

Inside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025

	Current Fee	Proposed Fee
3/4" - 1"	126.00	131.33
<u>Fire lines (cut and cap @ property line):</u>		
2"	36.00	37.52
4"	133.00	138.63
6"	158.00	164.68
8"	199.00	207.42
<u>Sanitary sewer laterals (cut and cap & install cleanout @ property line):</u>		
Up to 6" (per line), 6' deep or less	985.00	1,026.67
Up to 6" (per line), greater than 6' deep	2,570.00	2,678.71
 Outside City:		
Water services (cut and cap behind meter @ property line and installation of hose bib stand):		
3/4" - 1"	157.00	163.64
 <u>Fire lines (cut and cap @ property line):</u>		
2"	45.00	46.90
4"	166.00	173.02
6"	198.00	206.38
8"	248.00	258.49
 <u>Sanitary sewer laterals (cut and cap & install cleanout @ property line):</u>		
Up to 6" (per line), 6' deep or less	1,232.00	1,284.11
Up to 6" (per line), greater than 6' deep	3,213.00	3,348.91
 Industrial waste treatment cost per 1,000 gallons	3.21	4.07
 Water, irrigation, sewer, reclaimed water and fire line rates:		
Water:		
Inside City:		
Residential & multi-family customers:		
Base Charge 3/4" meter	10.50	10.94
Base Charge 1" meter	26.25	27.35
Base Charge 1.5" meter	52.51	54.70
Base Charge 2" meter	83.99	87.52
Base Charge 3" meter	167.98	175.04
Base Charge 4" meter	262.49	273.50
Base Charge 6" meter	524.95	547.00
Base Charge 8" meter	839.93	875.20
Base Charge 10" meter	1,207.38	1,258.10
Additional unit charge	5.66	5.90
Rate block 1	1.47	1.53
Rate block 2	2.19	2.28
Rate block 3	3.13	3.26
Rate block 4	4.18	4.36
Rate block 5	5.36	5.59
Rate block 6	7.79	8.12
Commercial/public authority customers:		
Base Charge 3/4" meter	10.50	10.94
Base Charge 1" meter	26.24	27.35
Base Charge 1.5" meter	52.51	54.70
Base Charge 2" meter	83.99	87.52

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	<u>Current Fee</u>	<u>Proposed Fee</u>
Base Charge 3" meter	167.98	175.04
Base Charge 4" meter	262.49	273.50
Base Charge 6" meter	524.95	547.00
Base Charge 8" meter	839.93	875.20
Base Charge 10" meter	1,207.38	1,258.10
Rate block 1	1.47	1.53
Rate block 2	2.19	2.28
Rate block 3	3.13	3.26
Rate block 4	4.18	4.36
Rate block 5	5.36	5.59
Outside City:		
Residential customers:		
Base Charge 3/4" meter	13.12	13.68
Base Charge 1" meter	32.83	34.19
Base Charge 1.5" meter	65.65	68.38
Base Charge 2" meter	105.05	109.40
Base Charge 3" meter	210.08	218.80
Base Charge 4" meter	328.26	341.88
Base Charge 6" meter	656.50	683.75
Base Charge 8" meter	1,050.38	1,094.00
Base Charge 10" meter	1,509.94	1,572.63
Additional unit charge	7.07	7.38
Rate block 1	1.86	1.91
Rate block 2	2.75	2.85
Rate block 3	3.92	4.08
Rate block 4	5.21	5.45
Rate block 5	6.71	6.99
Rate block 6	9.73	10.15
Commercial/public authority customers:		
Base Charge 3/4" meter	13.12	13.68
Base Charge 1" meter	32.83	34.19
Base Charge 1.5" meter	65.65	68.38
Base Charge 2" meter	105.05	109.40
Base Charge 3" meter	210.08	218.80
Base Charge 4" meter	328.26	341.88
Base Charge 6" meter	656.50	683.75
Base Charge 8" meter	1,050.38	1,094.00
Base Charge 10" meter	1,509.94	1,572.63
Rate block 1	1.86	1.91
Rate block 2	2.75	2.85
Rate block 3	3.92	4.08
Rate block 4	5.21	5.45
Rate block 5	6.71	6.99
Irrigation:		
Inside City:		
Base Charge 3/4" meter	10.50	10.94
Base Charge 1" meter	26.24	27.35
Base Charge 1.5" meter	52.51	54.70
Base Charge 2" meter	83.99	87.52
Base Charge 3" meter	167.98	175.04
Base Charge 4" meter	262.49	273.50
Base Charge 6" meter	524.95	547.00
Base Charge 8" meter	839.93	875.20
Base Charge 10" meter	1,207.38	1,258.10

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	<u>Current Fee</u>	<u>Proposed Fee</u>
Rate block 1	3.13	3.26
Rate block 2	4.18	4.36
Rate block 3	5.36	5.59
Rate block 4	7.79	8.12
Outside City:		
Base Charge 3/4" meter	13.12	13.68
Base Charge 1" meter	32.83	34.19
Base Charge 1.5" meter	65.65	68.38
Base Charge 2" meter	105.05	109.40
Base Charge 3" meter	210.08	218.80
Base Charge 4" meter	328.26	341.88
Base Charge 6" meter	656.50	683.75
Base Charge 8" meter	1,050.38	1,094.00
Base Charge 10" meter	1,509.94	1,572.63
Rate block 1	3.92	4.08
Rate block 2	5.21	5.45
Rate block 3	6.71	6.99
Rate block 4	9.73	10.15
Sewer:		
Inside City:		
Base Charge 3/4" meter	12.41	12.93
Base Charge 1" meter	31.02	32.33
Base Charge 1.5" meter	62.05	64.65
Base Charge 2" meter	99.28	103.44
Base Charge 3" meter	198.55	206.88
Base Charge 4" meter	310.24	323.25
Base Charge 6" meter	620.49	646.50
Base Charge 8" meter	992.78	1,034.40
Base Charge 10" meter	1,427.12	1,486.95
Additional unit charge	6.68	6.96
Charge per thousand gallons consumption	5.79	6.03
Outside City:		
Base Charge 3/4" meter	15.51	16.16
Base Charge 1" meter	38.77	40.41
Base Charge 1.5" meter	77.53	80.81
Base Charge 2" meter	124.03	129.30
Base Charge 3" meter	248.09	258.60
Base Charge 4" meter	387.62	404.06
Base Charge 6" meter	775.24	808.13
Base Charge 8" meter	1,240.39	1,293.00
Base Charge 10" meter	1,783.08	1,858.69
Additional unit charge	8.34	8.70
Charge per thousand gallons consumption	7.22	7.54
Reclaimed Water:		
Inside City:		
3/4" meter	10.50	10.94
1" meter	26.24	27.35
1.5" meter	52.51	54.70
2" meter	83.99	87.52
3" meter	167.98	175.04
4" meter	262.49	273.50
6" meter	524.95	547.00
8" meter	839.93	875.20

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
10" meter	1,207.38	1,258.10
Charge per thousand gallons consumption	1.18	1.23
Outside City:		
3/4" meter	13.12	13.68
1" meter	32.83	34.19
1.5" meter	65.65	68.38
2" meter	105.05	109.40
3" meter	210.08	218.80
4" meter	328.26	341.88
6" meter	656.50	683.75
8" meter	1,050.38	1,094.00
10" meter	1,509.94	1,572.63
Charge per thousand gallons consumption	1.49	1.54
Fire Line:		
Inside City:		
3/4" meter	-	-
1" meter	5.17	5.39
1.5" meter	-	-
2" meter	14.45	15.06
3" meter	29.04	30.27
4" meter	45.08	46.99
6" meter	90.77	94.61
8" meter	145.16	151.30
10" meter	208.74	217.57
12" meter	285.05	297.11
16" meter	413.32	430.80
Outside City:		
3/4" meter	-	-
1" meter	6.51	6.74
1.5" meter	-	-
2" meter	18.10	18.83
3" meter	36.27	37.84
4" meter	56.34	58.74
6" meter	113.44	118.26
8" meter	181.43	189.13
10" meter	260.93	271.96
12" meter	356.30	371.39
16" meter	516.66	538.50
The above adjustments reflect an overall increase in water and sewer revenues of 4.23% which is the sum of the Public Service Commission index increase of 2.23% plus an additional 2.00% as recommended by the Utilities Advisory Board. These increases will generate approximately \$2,500,000 in additional revenue.		
Electric:		
Residential energy charge:		
1st 1,000 kWh	0.06524	0.06720
All kWh over 1,000	0.08740	0.09002
Non-demand (GS-1):		
Energy charge	0.07268	0.07486
Non-demand 100% load factor usage (GS-2):		
Energy charge	0.03736	0.03848

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	<u>Current Fee</u>	<u>Proposed Fee</u>
Demand (GSD-1):		
Demand charge	5.05000	5.20000
Energy charge	0.04216	0.04342

The above adjustments reflect a 3% increase in non-fuel energy and demand charges generally agreed to by the commission at its work session on August 24. These changes are projected to increase annual electric revenues by \$833,000.

Police:

Off-Duty Police Services (four hour minimum):

Regular Off-Duty Rates per Hour:

Police officer (request at least 7 days in advance)	57.00	58.00
Police officer (request less than 7 days in advance)	82.00	83.00
Details requiring a police supervisor	62.00	63.00
Road construction details	82.00	83.00

Holiday Off-Duty Rates per Hour:

Police officer	82.00	83.00
Details requiring a police supervisor	90.00	91.00
Details for school security	57.00	58.00

These increases will offset additional costs for paying the officers. Total additional revenue is approximately \$15,000

Fire:

False alarm response fee:

Third response	-	250.00
Fourth response	100.00	350.00
All succeeding reponses within six month of last response	250.00	350.00

Fire inspections:

After hours fire inspection	200.00	300.00
Maintenance reinspection fee:		
Second reinspection	40.00	75.00
Third reinspection	60.00	100.00
Fourth reinspection	100.00	150.00
Any subsequent reinspections	100.00	150.00

Special detail services:

 Personnel requested or required to be detailed for:

Special events (minimum of 3 hours)	47.00	60.00
Special events (supervisor, if necessary)	57.00	70.00

Events scheduled with less than ten days notice:

Special events (minimum of 3 hours)	47.00	80.00
Special events (supervisor, if necessary)	57.00	90.00

Events scheduled on city recognized holiday

New fee Additional \$10.00/hour

These increases will offset additional costs for paying the firefighters. Total additional revenue is approximately \$5,000

Parks:

Adult sports team fees:

Flag football and softball	500.00	550.00
Men's basketball league team fee	450.00	500.00
Co-ed kickball	400.00	450.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
Cady Way, MLK, and Ward baseball, softball, and multi-purpose fields A-1, A-2, C and Showalter East 1 and 2: Before 5:00, per hour	45.00	50.00
Winter Park Field B Rental: Before 5:00, per hour	55.00	60.00
After 5:00, per hour	80.00	85.00
Winter Park Youth League Fee Field B: Field B	55.00	60.00
Field 7 batting cages (2 cages per hour): Cages 1 & 2	7.00	10.00
Cages 3 & 4	7.00	10.00
Showalter Stadium: Stadium (includes scoreboard, track, equipment package): Before 5:00 p.m., per hour	190.00	200.00
After 5:00 p.m., per hour	295.00	310.00
Saturday/Sunday	295.00	310.00
Full Day 8:00 a.m. to 5:00 p.m.	1,625.00	1,700.00
Full Evening 5:00 p.m. to 10:00 p.m.	1,400.00	1,470.00
Full Day Weekend 8:00 a.m. to 5:00 p.m.	2,500.00	2,625.00
Trainer/Instructor: Less than 15 students, Pro-Rated: Monthly	50.00	55.00
Youth After School Program: Resident (monthly)	50.00	55.00
Non-resident (monthly)	90.00	100.00
Fee for students qualifying for free/reduced lunch, (monthly), (City residents only)	30.00	35.00
Middle School After School Program: Teen Summer Camp Program (completed grades 5 -7, per week): Resident	60.00	65.00
Each Additional Resident Child in same family	40.00	45.00
Resident Free/reduced lunch, per child	35.00	40.00
Non-resident	90.00	100.00
Additional non-resident child	70.00	75.00
Holiday camps: Half session - 2 - 3 days: Resident	50.00	55.00
Non-resident	80.00	90.00
After School Participant	30.00	35.00
Full session - 4 - 5 days: Resident	70.00	75.00
Non-resident	100.00	110.00
After School Participant	30.00	35.00
Community Center & Cady Way Pool: Daily (Resident, Military or 1 st Responder)	3.00	5.00
Daily (non-resident)	6.00	8.00
Ten visit punch pass (resident)	20.00	35.00
Ten visit punch pass (non-resident)	50.00	65.00
Pool rental: Less than thirty guests (hourly, 2 hour minimum)	150.00	175.00
Additional hourly fee per fifteen guests over initial thirty guests	25.00	30.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
Individual and Family Passes valid for 6 months (October-March or April-September)		
Individual Pool Pass – (Resident, Military or 1 st Responder)	70.00	85.00
Individual Pool Pass – (non-resident)	110.00	125.00
Veterans receive 30% discount on purchase of space at Palm and Pineywood.		
<u>Palm Cemetery:</u>		
Single space - resident	5,800.00	6,950.00
Single space – qualified non-resident	6,300.00	7,550.00
Cremation space - resident	900.00	950.00
Cremation space – qualified non-resident	950.00	1,050.00
Baby space	150.00	180.00
Qualified non-resident baby space	170.00	200.00
Interment of cremains:		
Weekdays	375.00	450.00
Weekdays, for graveside services beginning after 3:30 pm.....	375.00	600.00
Saturdays	475.00	570.00
Tent for cremains interment:		
Weekdays	1,050.00	1,250.00
Saturdays	1,250.00	1,500.00
Opening and closing charges:		
Weekdays	1,375.00	1,650.00
Weekdays, for graveside services beginning after 3:30 pm)	1,475.00	1,750.00
Saturdays	1,675.00	2,000.00
Infant burial	800.00	950.00
Disinterment of vault (weekdays only, rules apply)	1,375.00	1,650.00
Mausoleum space (limited number of spaces)	84,000.00	100,000.00
Extra Tent for graveside service	150.00	175.00
Extra set of chair	50.00	75.00
<u>Pineywood Cemetery: * (per city purchase agreement)</u>		
Single space - resident	2,900.00	3,480.00
Single space – qualified non-resident	3,475.00	4,170.00
Baby space	150.00	175.00
Qualified non-resident baby space	170.00	200.00
Cremation space - resident	675.00	800.00
Cremation space – qualified non-resident	725.00	850.00
Interment of cremains:		
Weekdays	375.00	450.00
Weekdays, for graveside services beginning after 3:30 pm)	375.00	600.00
Saturdays	475.00	575.00
Tent for cremains interment:		
Weekdays	1,050.00	1,250.00
Saturdays	1,250.00	1,500.00
Opening and closing charges:		
Weekdays	1,375.00	1,650.00
Weekdays, for graveside services beginning after 3:30 pm)	1,475.00	1,750.00
Saturdays	1,675.00	2,000.00
Infant burial	800.00	950.00
Disinterment of vault (weekdays only, rules apply)	1,375.00	1,650.00
Extra Tent for graveside service	150.00	175.00
Extra set of chairs	50.00	75.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
<u>Palm and Pineywood Columbarium's:</u>		
Single or Double space:		
Resident	2,625.00	3,150.00
Qualified non-resident	3,250.00	3,900.00
Interment (Saturday)	350.00	400.00
Tent for columbarium interment	1,050.00	1,250.00
<u>Veteran Section: (Restrictions apply)</u>		
Single space – resident Palm Cemetery	4,000.00	4,800.00
Single space – qualified non-resident Palm Cemetery	4,500.00	5,400.00
Single space – resident Pineywood Cemetery	2,000.00	2,400.00
Single space – qualified non-resident Pineywood Cemetery	2,500.00	3,000.00
<u>Golf Course Fees:</u>		
<u>WP9 Course:</u>		
Green Fees (Residents/Non-residents) (May 1 to September 30):		
Non Resident Monday - Thursday	17.00	20.00
Non Resident Friday – Sunday, Holidays	24.00	28.00
Resident Friday - Sunday, Holidays	22.00	26.00
Non-Resident Friday - Sunday, Holidays	29.00	34.00
Youth 12 and Under	7.00	8.00
Green Fees (Residents/Non-residents) (October 1 to April 30):		
Non Resident Monday - Thursday	17.00	20.00
Non Resident Friday – Sunday, Holidays	24.00	33.00
Resident Friday - Sunday, Holidays	22.00	26.00
Non-Resident Friday - Sunday, Holidays	29.00	40.00
Youth 12 and Under	7.00	8.00
Cart Rental:		
Electric Cart 9-Hole – Single (includes sales tax) Senior 65+	10.00	12.00
Electric Cart 9-Hole – Single (includes sales tax)	12.00	14.00
Pull cart (includes sales tax)	5.00	6.00
Club Rental (includes tax)	12.00	14.00
Tournament Fees (includes tax):		
30% discount off tournament fee for verified non-profits		
Weekday Night scramble (36 person minimum)	1,300.00	1,700.00
Each additional golfer above 36	42.00	55.00
Weekend Night scramble (36 person minimum)	2,650.00	3,450.00
Each additional golfer above 36	42.00	55.00
Weekday Private scramble (36 person minimum)	2,150.00	2,800.00
Each additional golfer above 36	30.00	39.00
Weekend Private scramble (36 person minimum)	3,600.00	4,700.00
Each additional golfer above 36	30.00	39.00
<u>Winter Park Pines:</u>		
Green Fees (Residents/Non-residents) 18 Hole Course with cart (May 1 to September 30):		
Youth 12 and Under	new fee	10.00
Summer Junior Pass (18 and Under, May 1 to August 30)	new fee	200.00
Green Fees (Residents/Non-residents) 18 Hole Course with cart October 31 to April 30:		
Youth 12 and Under	new fee	12.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	Current Fee	Proposed Fee
Non Resident Monday - Thursday	new fee	55.00
Driving Range:		
Large bag of range balls (50)	9.00	10.00
Small bag of range balls (15)	5.00	6.00
Community Center:		
Small room, A or B or senior room, hourly	80.00	85.00
Large room, C or D, hourly	110.00	115.00
Ballroom; A,B,C and D combined, hourly	350.00	375.00
Rooms C, D and kitchen combined, hourly	275.00	300.00
4:00 pm to midnight, Friday, Saturday, Sunday	1,425.00	1,500.00
Ballroom and kitchen combined, hourly	400.00	425.00
4:00 pm to midnight, Friday, Saturday, Sunday	1,850.00	1,950.00
Ballroom, kitchen 4:00 pm to midnight with 2 hour amph	2,000.00	2,100.00
Kitchen, hourly	75.00	75.00
Early start fee (events requiring building access before 7:00 am)	100.00	150.00
Amphitheater (outdoor stage) unscheduled time premium over regular rate, hourly	30.00	50.00
Winter Park Events Center:		
Entire Building (full building rental required on Friday and Saturday): (includes Grand Ballroom, Rooftop Terrace, Rooftop Meeting Room, and Pre-function Lobby)		
Any 8-hour block between 10am-11pm, extra hours can be added not to exceed 10am or 11pm:		
Friday	5,050.00	5,300.00
Saturday	5,500.00	5,775.00
Sunday	4,425.00	4,650.00
Monday to Thursday (9:00 am to 5:00 pm, per hour)	3,300.00	3,450.00
Additional setup time, per hour	315.00	325.00
Deposit	750.00	750.00
Grand Ballroom:		
Sunday to Thursday (8:00am to 10:00 pm, per hour 2-hour minimum)	475.00	500.00
2 nd Floor dressing room add-on (flat rate for the entire length of rental)	300.00	315.00
Rooftop Terrace:		
Sunday to Thursday (includes rooftop terrace and meeting room)		
Minimum charge for three hours	1,800.00	1,900.00
Additional charge for each hour above three'	275.00	300.00
Sunday to Thursday (rooftop terrace only)		
Minimum charge for three hours	1,650.00	1,725.00
Additional charge for each hour above three'	225.00	250.00
Rooftop meeting room, Sunday to Thursday, 8:00 am - 10:00 pm)	275.00	300.00
Tiedtke Amphitheater (Sunday to Thursday)		
Sunday to Thursday (available as an add-on to another indoor rental)	550.00	575.00
Friday and Saturday (available as an add-on to entire building rental)	1,275.00	1,325.00
Selected Belvedere areas:		
Sunday to Thursday (available as an add-on to another indoor rental)	550.00	575.00
Friday and Saturday (available as an add-on to entire building rental)	1,050.00	1,100.00
Country Club:		
(Friday and Saturday- Full Building)		
Hourly	250.00	275.00
3 p.m. to 11 midnight	1,500.00	1,700.00

**City of Winter Park
Fee Schedule
Changes Proposed to be Effective October 1, 2025**

	<u>Current Fee</u>	<u>Proposed Fee</u>
Dining Room (hourly)		175.00
Club Lounge (hourly)		150.00
Hourly: (Sunday through Thursday)		
Dining Room (hourly)	150.00	165.00
Club Lounge (hourly)	125.00	140.00
Full building (hourly)	225.00	250.00
Farmers' Market:		
Saturday Market:		
12' x 10' space Outside without electricity (per month)	120.00	145.00
Additional ½ space 6 feet (per month)	65.00	75.00
12' x 10' space outside with electricity (per monthly)	150.00	180.00
12' x 10' space Pop-Up vendor w/o electricity per setup		
Restrictions apply, once a month and no more than 6 times a year	45.00	55.00
Hourly: (Sunday through Thursday)	315.00	325.00
Entire Building		
5:00 p.m. to midnight, Fri. and Sat	2,500.00	2,600.00
Parking lot - in addition to building time rental	500.00	600.00
Shady Park:		
Large pavilion:		
Full day	125.00	150.00
Phelps Park pavilion rental:		
Full day	125.00	150.00
Half day	75.00	90.00
Small pavilion rental:		
Full day	60.00	75.00
Half day	35.00	45.00
Kraft Azalea Garden:		
Exedra area wedding	500.00	600.00
Exedra wedding deposit	150.00	500.00

The impact of the Parks fee changes is not expected to exceed \$70,000

CITY OF WINTER PARK



FEE SCHEDULE

Effective October 1, 2025

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Pricing Basis Legend	
C	Pricing is based on costs
M	Pricing is based on market comparisons
S	Pricing is stipulated by Florida Statutes

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GENERAL GOVERNMENT FEES

ADMINISTRATIVE FEES:

Lien recording fees:	
Fee for first page	10.00 (C)
Each page thereafter	8.50 (C)
Certification charge	2.00 (C)
Lien and foreclosure research	50.00 (C)
Notarization fee:	
Per signer	2.00 (C)
Per document to be notarized	2.00 (C)
 City map and aerial photographs	10.00 (C)
Plus postage and handling	1.50 (C)
 City Code and Supplements to City Code	
Can be purchased from:	Municipal Code Corporation
	P. O. Box 2235
	Tallahassee, FL 32316
Or accessed on-line at www.municode.com	
 Copy of CD (City provides the CD)	3.00 (C)
 Copy charge per page	.015 (C)
Double sided	.020 (C)
 Administrative charge for having overgrown properties mowed, cleaned or cleared of debris, hazardous trees or other unsightly articles	150.00 (C)
Administrative charge for repeated mowing or clearing of properties	300.00 (C)

FINANCE FEES:

Printed copy of annual budget document	20.00 (C)
Printed copy of CAFR	15.00 (C)
Returned check charge: *	
Check amount \$0.01 to \$50.00	25.00 (C)
Check amount \$51.00 to \$300.00	30.00 (C)
Check amount greater than \$300.00	40.00 (C)
..... Or 5% of check amount, whichever is greater	

* If payment is not received within 30 days, the city may file a civil action against the check writer for three times the amount of the check, but in no case less than \$50.00, in addition to the payment of the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking the action.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES:

LAND DEVELOPMENT FEES:

Application Fee Schedule:

Annexations	500.00 (M)
Annexations requiring citywide notice	500.00, plus actual cost of notice (M)
Appeals	500.00 (M)
Appeals of decisions made by Historic Preservation Board	35.00 (M)
Appeals of Building Code heard by Board of Adjustment & Appeals	100.00 (C)
Comprehensive Plan amendments and rezoning:	
Less than one acre (1,500 ft. notice)	1,000.00 (M)
More than one acre (city-wide notice)	6,000.00 (M)
Conditional use (including extensions/re-establishments):	
(applications with 500 ft notice)	500.00 (M)
(applications with 1,500 ft notice)	1,000.00 (M)
(applications requiring quarter page ad)	1,000 (M)
(applications with city-wide notice, all one color)	6,000.00 (C)
(applications with city-wide notice, full color)	8,000.00 (C)
Development Review Committee Application Fees:	
Concept or preliminary plan	300.00 (M)
Final plan submittal	500.00 (M)
Revision to plan previously reviewed	200.00 (M)
Interpretations by Code Enforcement	200.00 (M)
Lakefront site plan reviews:	
Residential construction	150.00 (M)
Commercial or multi-family construction	250.00 (M)
Application review deposit (additional funds will be required to the extent actual costs exceed the deposit)	3,000.00 (M)
Plan storage fees:	
Plan storage fee for approved building plans not retrieved by applicant:	
Up to six months following approval date	No charge
After six months	\$5 per day
After nine months	Return all but one plan to applicant or continue charge (at option of the City)
Street abandonments	250.00 (M)
Subdivision:	
Three lots or less	500.00 (M)
Over three lots	800.00 (M)
Lot consolidations:	
Three lots or less	500.00 (M)
Over three lots	800.00 (M)
Subdivisions with road improvements	1,000.00 (M)
Variances:	
Single family residential	200.00 (M)
Multi-family and commercial	400.00 (M)
Zoning verification letter (each property)	50.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES (CONTINUED):

Application and Permit Fees (continued):

Adult entertainment application fee (non-refundable)	200.00 (C)
Adult entertainment application fee - annual fee.....	750.00 (C)
Facilities permit application	10.00 (C)
Parks impact fee (per new dwelling unit)	2,000.00 (M)
Alcoholic beverage license	50.00 (C)
Sidewalk sale permit	200.00 (C)
Sidewalk sale permit during the Art Festival, per restaurant, with inspection	150.00 (C)
Sidewalk sale permit during the Art Festival per retail business	20.00 (C)
Parking lot during the Art Festival.....	80.00 (C)
Sidewalk café application processing fee (non-refundable)	50.00 (C)
Sidewalk café permit fee	
1 – 4 seats.....	80.00 (C)
5 – 8 seats.....	100.00 (C)
9 – 12 seats.....	120.00 (C)
13 – 16 seats.....	140.00 (C)
17+ seats.....	160.00 (C)
Business certificate processing.....	15.00 (C)
Off-site advertising sign permit.....	50.00 (C)
Annual outdoor advertising sign permit (per sign)	50.00 (C)
Street name petitions (per application).....	300.00 (C)
Advertising space on Park Avenue Street Directory Kiosks (Annual Rates)*:	
20" high by 9" wide panel	804.00 (C)
20" high by 18" wide panel	1,608.00 (C)
40" high by 18" wide panel	3,216.00 (C)
60" high by 18" wide panel	4,824.00 (C)
Banners:	
North Park Ave. (Morse Blvd. to Webster Ave., 17 poles)	510.00 (C)
South Park Ave. (Fairbanks Ave. to Morse Blvd., 16 poles)	480.00 (C)
E. Morse Blvd. (US 17-92 to Pennsylvania Ave., 10 double sided poles)	600.00 (C)
W. Morse Blvd. (Pennsylvania Ave. to Interlachen Ave., 11 double sided poles)	660.00 (C)
New England Ave. (New York Ave. to Hannibal Square West, 16 poles)	480.00 (C)
Pennsylvania Ave. (Lyman Ave. to Israel Simpson Ct., 26 poles).....	780.00 (C)
N. Orange Ave. (Fairbanks Ave. to Minnesota Ave., 20 poles).....	600.00 (C)
S. Orange Ave. (Denning Dr. to US 17-92, 20 poles)	600.00 (C)
Street Pole Signs:	
One time initial posting fee	450.00 (C)
Annual participation fee.....	100.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES (CONTINUED):

PUBLICATIONS:

Community Redevelopment Agency Plan	15.50 (C)
Community Redevelopment Agency Plan Amendment for Expansion Area	13.65 (C)
Comprehensive Plan Goals, Objectives and Policies	60.00 (C)
Comprehensive Plan Data, Inventory and Analysis	85.00 (C)
CD of Comprehensive Plan Goals, Objectives and Policies and Data, Inventory Analysis	10.00 (C)
Land Development Code	30.00 (C)
Land Development Code (zoning article only)	15.00 (C)
Historic Resources Survey (color copy)	58.00 (C)
Historic Resources Survey (black & white copy)	12.80 (C)
Subdivision regulations	10.00 (C)
Park Avenue "Architectural Design Guidelines"	10.00 (C)
Morse Boulevard "Facade Design Guidelines"	10.00 (C)

Maps:

Zoning and future land use map (digital form)	60.00 (C)
Zoning map	10.00 (C)
Future land use map	10.00 (C)

Retrieval and research of plans and documents in storage

(Research and copying costs not included)	15.00 (C)
Additional research	20.00 (C)

Listings:

Business Listings:*	
Printed (per page)	0.50 (C)
Label ready format, sheet of 20 (per page)**	2.00 (C)
On diskette (per disk)***	6.00 (C)

* The above orders will include a \$50.00 per hour labor/computer charge; 15 minimum (\$12.50). Orders will be taken with a three to four day turn around time.

** Labels will not be provided, but the listing will be printed in a copy ready format to reproduce on a label readily available for purchase by the requestor at any office supply retailer.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PLANNING FEES (CONTINUED):

After the Fact Requests - Double the application fee and triple the building permit fee

Applications tabled at the request of the applicant, within 10 days of the Planning and Zoning meeting or Board of Adjustment meeting, will be charged for additional advertising and notification costs, plus \$100.00.
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Costs incurred by the City for additional consultant investigation, traffic analysis, and planning activities prompted by the proposal shall be assessed to the project at the rate of 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g.; rezoning request, subdivision request, conditional use request or building permits

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

MULTI-MODAL TRANSPORTATION IMPACT FEES

Residential:

Single family (detached):

Less than or equal to 1,200 square feet, per dwelling unit	6,425.00 (M)
1,201 to 2,000 square feet, per dwelling unit.....	8,218.00 (M)
2,001 to 3,500 square feet, per dwelling unit.....	10,163.00 (M)
Greater than 3,500 square feet, per dwelling unit.....	10,640.00 (M)
Multi-Family Housing/Townhouse, low rise, 1-2 floors, per dwelling unit	5,937.00 (M)
Multi-Family Housing, mid rise, 3-10 floors, per dwelling unit	4,395.00 (M)
Multi-Family Housing, high rise, > 10 floors, per dwelling unit	3,580.00 (M)
Student Housing, Adjacent to Campus, per bedroom.....	1,246.00 (M)
Student Housing, Over ½ Mile from Campus, per bedroom	2,410.00 (M)
Mid-Rise Residential w/1 st floor commercial, per dwelling unit.....	2,744.00 (M)
High-Rise Residential w/1 st floor commercial, per dwelling unit	1,571.00 (M)
Mobile Home Park, per dwelling unit	3,054.00 (M)
Senior Adult Housing – detached, per dwelling unit	2,975.00 (M)
Senior Adult Housing – attached, per dwelling unit	2,220.00 (M)
Time Share, per dwelling unit.....	5,343.00 (M)

Lodging:

Hotel/Tourist Hotel, per room	3,033.00 (M)
Motel, per room.....	1,440.00 (M)

Recreational:

Golf Course, per acre.....	2,841.00 (M)
Bowling Alley, per 1,000 sf.....	7,993.00 (M)
Movie Theatre, per 1,000 sf	20,895.00 (M)
Raquet Club, per 1,000 sf	12,734.00 (M)
Health/Fitness Club, per 1,000 sf	22,428.00 (M)
Dance Studio (Music Arts/Music Lessons), per 1,000 sf.....	8,010.00 (M)

Institutional:

School, per 1,000 sf	6,998.00 (M)
Public Assembly, per 1,000 sf	3,284.00 (M)
Day Care, per 1,000 sf.....	9,446.00 (M)

Medical:

Hospital, per bed	15,641.00 (M)
Nursing Home, per 1,000 sf	1,899.00 (M)
Animal Hospital/Veterinary Clinic, per 1,000 sf.....	4,047.00 (M)

Office:

General Office – less than 50,000 sq ft, per 1,000 sf.....	8,133.00 (M)
General Office – 50,001 to 100,000 sq ft, per 1,000 sf	7,953.00 (M)
General Office – 100,001 to 200,000 sq ft, per 1,000 sf	7,790.00 (M)
General Office – Over 200,000 sq ft, per 1,000 sf	7,621.00 (M)
Small Medical/Dental Office – less than 10,000 sq ft, per 1,000 sf	18,872.00 (M)
Medical/Dental Office, per 1,000 sf	27,101.00 (M)
Post Office, per 1,000 sf.....	42,202.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

MULTI-MODAL TRANSPORTATION IMPACT FEES (continued)

Retail:

Free-Standing Discount Store, per 1,000 sf	11,105.00 (M)
Hardware/Paint, per 1,000 sf.....	1,079.00 (M)
Retail – less than 50,000 sfgla, per 1,000 sfgla	10,051.00 (M)
Retail – 50,001 to 100,000 sfgla, per 1,000 sfgla	11,052.00 (M)
Retail – 100,001 to 200,000 sfgla, per 1,000 sfgla	10,052.00 (M)
Retail – 200,001 to 300,000 sfgla, per 1,000 sfgla	9,852.00 (M)
Retail – 300,001 to 400,000 sfgla, per 1,000 sfgla	9,676.00 (M)
Retail – 400,001 to 500,000 sfgla, per 1,000 sfgla	9,667.00 (M)
Retail – 500,001 to 1,000,000 sfgla, per 1,000 sfgla	10,244.00 (M)
Retail – 1,000,001 to 1,200,000 sfgla, per 1,000 sfgla.....	10,476.00 (M)
Retail – Over 1,200,000 sfgla, per 1,000 sfgla	10,770.00 (M)
New/Used Auto Sales, per 1,000 sf.....	11,875.00 (M)
Supermarket, per 1,000 sf.....	16,070.00 (M)
Convenience Market w/Gas Pumps, per 1,000 sf.....	33,899.00 (M)
Home Improvement Superstore, per 1,000 sf.....	6,359.00 (M)
Electronics Superstore, per 1,000 sf	5,427.00 (M)
Drug Store, per 1,000 sf.....	8,916.00 (M)

Services:

Bank/Savings Walk-In, per 1,000 sf	8,404.00 (M)
Bank/Savings Drive-In, per 1,000 sf.....	14,868.00 (M)
Drinking Place, per 1,000 sf	15,293.00 (M)
Quality Restaurant, per 1,000 sf.....	27,456.00 (M)
High-Turnover Restaurant, per 1,000 sf	31,605.00 (M)
Fast Food Restaurant w/Drive Thru, per 1,000 sf.....	74,592.00 (M)
Auto Service, per 1,000 sf.....	9,708.00 (M)
Gas Station w/Convenience Market, less than 2,000 sf, per Fuel Pos.....	9,799.00 (M)
Gas Station w/o Convenience Market, 2,000 to 2,999 sf, per Fuel Pos.....	11,709.00 (M)
Gas Station w/Convenience Market ≥ 3,000 sf, per 1,000 sf, per Fuel Pos	13,136.00 (M)
Self-Service Car Wash, per Wash Station.....	20,980.00 (M)

Industrial:

General Light Industrial, per 1,000 sf	3,117.00 (M)
Manufacturing, per 1,000 sf.....	2,447.00 (M)
Warehousing, per 1,000 sf	1,050.00 (M)
Mini-Warehouse, per 1,000 sf	578.00 (M)
High-Cube Transload and ST Storage Warehouse, per 1,000 sf.....	839.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES

Application and Permit Fees:

Filming fees:

Motion pictures:

Application Processing Fee:

Less than 10 persons or 2 vehicles involved (per day)..... 50.00 (C)

plus, reimbursement of additional costs to the City, if any

10 persons or more or more than 2 vehicles involved (per day) 100.00 (C)

plus, reimbursement of additional costs to the City, if any

Permit Fees:

Private property (registration of exemption)..... 25.00 (C)

Public streets, parks, buildings or city facilities (per day)..... 500.00 (C)

Use of City Personnel. cost plus 30% (C)

Still photography:

Application Processing Fee:

Less than 10 persons or 2 vehicles involved (per day)..... 25.00 (C)

plus, reimbursement of additional costs to the City, if any

10 persons or more or more than 2 vehicles involved (per day) 50.00 (C)

plus, reimbursement of additional costs to the City, if any

Permit Fees:

Private property (registration of exemption) 0.00 (C)

Public streets, parks, buildings or city facilities (per day)..... 250.00 (C)

Use of City Personnel. cost plus 30% (C)

Backyard chicken permit fee 50.00 (C)

Garage sale permit..... 10.00 (C)

Solicitation permits application:

Processing fee..... 100.00 (C)

Permit fee 300.00 (C)

Non-profit solicitation permits application:

Processing fee..... 10.00 (C)

Permit fee 30.00 (C)

Special event permit processing fee 50.00 (C)

Special event permit..... 100.00 (C)

Non-profit special event permit processing fee

(Internal Revenue Code 501C(3) organizations) 10.00 (C)

Non-Profit special event permit 30.00 (C)

Special events requiring street closure permit processing fee..... 100.00 (C)

Special event permit for events requiring street closure:

Small events (less than 400 persons)..... 100.00 (C)

Large events requiring multiple department approval 200.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

Lien and foreclosure research (allow five business days).....	50.00 (C)
Retrieval and research of plans and documents in storage (Research and copying costs not included).....	15.00 (C)
Additional research	20.00 (C)

required, e.g.; rezoning request, subdivision request, conditional use request or building permits
--

OTHER CHARGES:

Address change and /or additional requests (commercial and residential):	
Processing Fee for 1 address (all requests – approved or denied)	15.00 (C)
Processing Fee per address for additional addresses (all requests – approved or denied).....	5.00 (C)
Letter of Reciprocity for contractors.....	15.00 (C)

Tree Removal Permits:

Single family residential	35.00 (C)
Non-residential or multi-family property.....	100.00 (C)
Reinspection of tree (second and third visits).....	25.00 (C)
Reinspection of tree (each required visit after the third)	75.00 (C)
Request for appeals to Tree Preservation Board	35.00 (C)
Compensation for removing a protected tree	110.00 per caliper inch dbh (C)

Landscaping Fees:

First landscaping inspection (included in permit fee).....	0.00
Re-inspection fee	30.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

Building/Land Development Code (LDC) Fees (Based on valuation of construction*):

Base fee:	
Building Code	50.00 (C)
Land Development Code	30.00 (C)
Valuation* Over \$1,000:	
Building Code	0.390% of valuation plus 30.00 **
Land Development Code	0.390% of valuation plus 30.00 **
Plan Review Fee: for valuations over \$4,000 except	
Permit requests not requiring plan review	
Building Code	½ related permit fee (C)
Land Development Code	½ related permit fee (C)
Technology fee	5.00 (C)
Plan review fee for revisions	25.00 per page (C)
(or if more than 50% of original plan, then full plan review fee is required, reduction allowed for minor revisions on each page)	
Housing fee per Chapter 2, Article VIII and Resolution 2246-21:	
Restaurants/food/beverage service (per square foot).....	2.00 (C)
Commercial/office, business (per square foot)	1.00 (C)
Inspector training	0.04% of valuation (C)
After hours inspection fee	250.00/inspection (C)
Early start permit fee.....	150.00 (C)
State Fees (new or remodeled floor area) 2.5% of permit fee amount or \$4 minimum (S)	
Transfer of permit to new contractor or applicant	100.00 (C)
Extension/reinstatement of applications and permits	150.00 (C)
Site development permit (stand-alone):	
Minimum fee (or 0.2% of the valuation Over \$100,000)**.....	200.00 (C)
Plan Review Fee:.....	½ related permit fee (C)
Issuance of Temporary Certificate of Occupancy:	
Single Family Residence.....	200.00 (C)
All Others:.....	300.00 (C)

*	Building valuations shall be based on the actual contract cost or the building valuation data established by the International Code Council, whichever is greater.
**	For fee computations, all valuations are rounded up to the <u>next highest</u> thousand dollars.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

After the fact requests - double the variance application fee and triple the building, electrical, plumbing and gas permit fees.

Building permit fees shall be reduced up to 35% when using a private provider prior to permit issuance.

Costs for enforcing the Florida Building Code and Land Development Code related costs shall be determined annually and allocated for those areas.

Permits where special circumstances require extra inspections not known at the time of plan review, additional fees may be added.

No refunds for the first \$100 of fees paid if requested within 1 year of the date of payment. Refund requests after 1 year from the date of payment will be denied and will not be processed.

Sub Permits:

Electric Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Gas Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Mechanical Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Plumbing Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Roofing Permit Fees:

Residential 75.00 (C)
Commercial..... 200.00 (C)

Stand-Alone Trade Permits:

Electric Permit Fees:

Residential up to \$1,000 valuation 150.00 (C)
Commercial up to \$1,000 valuation..... 250.00 (C)
Each additional \$1,000 to \$25,000 6.00 (C)
Each additional \$1,000 above \$25,000 3.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BUILDING AND PERMITTING FEES (CONTINUED)

Solar Photovoltaic Building Permit Fee

Tier 1	50.00 (C)
Tier 2	150.00 (C)

Tier 2 Interconnection of Customer Owned Renewable Generation Systems. 240.00 (C)

Gas Permit Fees:

Residential up to \$1,000 valuation	150.00 (C)
Commercial up to \$1,000 valuation.....	250.00 (C)
Each additional \$1,000 to \$25,000	6.00 (C)
Each additional \$1,000 above \$25,000	3.00 (C)

Mechanical Permit Fees:

Residential up to \$1,000 valuation	150.00 (C)
Commercial up to \$1,000 valuation.....	250.00 (C)
Each additional \$1,000 to \$25,000	6.00 (C)
Each additional \$1,000 above \$25,000	3.00 (C)

Plumbing Permit Fees:

Residential up to \$1,000 valuation	150.00 (C)
Commercial up to \$1,000 valuation.....	250.00 (C)
Each additional \$1,000 to \$25,000	6.00 (C)
Each additional \$1,000 above \$25,000	3.00 (C)

Roofing Permit Fees: **

Roofing permits..... 0.5% of the valuation plus \$80.00 (C)

Building Moving Permits:

Into or within the City	500.00 (C)
Outside the City	100.00 (C)

Reinspection fee:

For all trades.....	50.00 (C)
Repeat reinspection on same item.....	100.00 (C)
Continued repeat inspection (3 rd visit or more).....	300.00 (C)
Missed inspection	100.00 (C)

Demolition Permits (expires within 30 days):

1 or 2 family dwellings.....	150.00 (C)
Accessory buildings	50.00 (C)
Other buildings	0.6% of valuation or \$100.00, whichever is greater (C)

Low Voltage Security Alarm System 40.00 (S)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC WORKS FEES

Street Division:

Regular rates (per hour):

Division chief.....	44.70 (C)
Assistant division chief.....	36.40 (C)
Field supervisor	33.00 (C)
Foreman/crew leader	31.00 (C)
Traffic Control employee	25.00 (C)
Traffic Signal worker	30.00 (C)
Equipment Operator II and III	29.00 (C)
Street sweeper/Operator I.....	24.00 (C)
Maintenance Worker.....	23.00 (C)
Crew (1 Supervisor and 2 Workers)	79.00 (C)

Overtime rates (per hour):

Division chief.....	67.05 (C)
Assistant division chief.....	54.60 (C)
Field supervisor	49.50 (C)
Foreman/crew leader	46.50 (C)
Traffic Control employee	37.50 (C)
Traffic Signal worker	45.00 (C)
Equipment Operator II and III	43.50 (C)
Street sweeper/Operator I.....	36.00 (C)
Maintenance Worker.....	34.50 (C)
Crew (1 Supervisor and 2 Workers)	118.50 (C)

Holiday rates (per hour):

Division chief.....	89.40 (C)
Assistant division chief.....	72.80 (C)
Field supervisor	66.00 (C)
Foreman/crew leader	62.00 (C)
Traffic Control employee	50.00 (C)
Traffic Signal worker	60.00 (C)
Equipment Operator II and III	58.00 (C)
Street sweeper/Operator I.....	48.00 (C)
Maintenance Worker.....	42.40 (C)
Crew (1 Supervisor and 2 Workers)	158.00 (C)

Equipment: (per hour)

Excavator.....	60.00 (C)
Front end loader	60.00 (C)
Vaccon.....	60.00 (C)
Bucket truck	60.00 (C)
Rubber tire backhoe.....	30.00 (C)
Street sweeper.....	30.00 (C)
Semitractor w/trailer	50.00 (C)
Tandem Dump truck	30.00 (C)
Flatbed truck	20.00 (C)
Pickup truck	10.00 (C)
Bobcat/skid steer	22.00 (C)
Miscellaneous drills, saws, 3-4 inch water pumps	10.00 (C)
6" well point/by pass pump.....	20.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC WORKS FEES (CONTINUED)

Street Division (continued):

Barricade daily rental (each).....	1.50 (C)
Maintenance of traffic service vehicle	20.00 (C)
Mobilization fee	5% of invoice prior to admin costs (C)

Facilities Maintenance:

Regular rate (per hour):	
Custodial.....	24.10 (C)
Supervisor.....	43.50 (C)
Tradesman.....	30.75 (C)
Overtime rate (per hour):	
Custodial.....	34.18 (C)
Supervisor.....	62.34 (C)
Tradesman.....	44.11 (C)
Holiday rate (per hour):	
Custodial.....	44.25 (C)
Supervisor.....	81.17 (C)
Tradesman.....	57.46 (C)
Vehicle charge (per hour)	14.00 (C)
Decorative Street Light Installation (per pole)	250.00 (C)
Decorative Street Light Maintenance (per pole/per month)	2.43 (C)

Engineering:

Driveway fee:	
Basic fee	50.00 (C)
Additional fee for reinspection	30.00 (C)
Final plat review - per lot.....	100.00 (C)
Pressure test reinspection fee	100.00 (C)
Project inspection fee:	
Construction cost:	
\$ 0 - \$ 5,000	10% of construction cost (M)
\$ 5,000 - \$ 20,000	\$500 plus 4% above \$5,000 (M)
Over \$ 20,000	\$1,000 plus 3% above \$20,000 (M)
Lift stop work order	500.00 (M)
Neglect or failure to schedule required inspection	100.00 (M)
Failure to have City approved site grading plan on site for inspection	100.00(M)
Right-of-way Permit Fee	90.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC WORKS FEES (CONTINUED)

Engineering, continued:

Right-of-way permit for construction projects utilizing all or part of street/sidewalk (daily rate equals 1/10 of the monthly rate for each day:

Blocking sidewalk.....\$1,000.00 per month (M)

Blocking lane of traffic:

Over 5,000 vehicles per day\$5,000 per month (M)

Under 5,000 vehicles per day\$2,000 per month (M)

Blocking parking lane:

Inside Central Business District.....\$3,000 per month (M)

Outside Central Business District\$1,000 per month (M)

Transverse cuts:

Open cut - paved areas (each cut)..... 270.00 (C)

Open cut - right-of- way (each cut)..... 110.00 (C)

Open cut - dirt road (each cut) 150.00 (C)

Bore and jack (each operation) 200.00 (C)

Copies of blueprints..... 5.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

REFUSE SERVICE FEES

Residential Refuse Service Fees	
Residential collection service	\$28.50
Residential collection service – each additional solid waste cart	\$9.91
Delivery and maintenance charge for each additional garbage cart	\$123.53
Residential special service	\$55.77
Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection)	\$123.75
Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection)	\$51.57
Bulk yard waste in excess of three yards (per each additional yard)	\$18.43

Multi-Family and Commercial Solid Waste Collection – Uncompacted								
Size/Freq	1	2	3	4	5	6	7	Extra PU (per CY)
2	\$74.11	\$149.70	\$226.77	\$305.32	\$385.36	\$466.89	\$549.88	\$34.21
3	\$111.7	\$225.68	\$341.86	\$460.29	\$580.95	\$703.83	\$828.97	\$51.31
4	\$149.70	\$303.84	\$457.99	\$616.58	\$778.14	\$942.65	\$1,110.1	\$68.76
6	\$225.66	\$455.77	\$690.31	\$929.31	\$1,172.76	\$1,420.66	\$1,673.00	\$103.40
8	\$302.36	\$610.65	\$924.87	\$1,245.02	\$1,571.09	\$1,903.09	\$2,241.03	\$138.21
95G Cart	Commercial collection service per garbage cart							\$40.38
95G Cart	Delivery and maintenance charge for each garbage cart							\$123.52

Multi-Family and Commercial Solid Waste Collection - Compacted								
Size/Freq	1	2	3	4	5	6	7	Extra PU (per CY)
2	\$125.2	\$255.46	\$390.69	\$530.95	\$676.20	\$826.48	\$981.75	\$86.73
3	\$188.77	\$385.06	\$588.86	\$800.18	\$1,019.01	\$1,245.3	\$1,479.20	\$30.35
4	\$252.95	\$515.92	\$788.91	\$1,071.90	\$1,364.93	\$1,667.97	\$1,981.03	\$174.03
6	\$381.30	\$777.64	\$1,188.9	\$1,615.38	\$2,056.78	\$2,513.23	\$2,984.69	\$261.57
8	\$510.73	\$1,041.85	\$1,592.84	\$2,163.86	\$2,754.90	\$3,365.99	\$3,997.12	\$349.23

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

REFUSE SERVICE FEES (CONTINUED)

Multi-Family and Commercial Recyclables Collection	
The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates.	

Roll-Off and Compactor Collection Services	Customer Rate
Open Top Roll-Off - Per Pull Fee (all sizes)	\$355.40
Compactor - Vertical - Lease	\$379.09
Compactor - 15 cubic yards - Lease	\$758.19
Compactor - 20 cubic yards - Lease	\$805.58
Compactor - 30 cubic yards - Lease	\$852.96
Compactor - 40 cubic yards - Lease	\$900.35
Compactor - Per Pull Fee (all sizes)	\$355.40
Delivery/Dry Run/Relocate	\$136.97
Deodorizer	\$249.73
Front Load Maintenance Fee	\$560.51
Gates	\$33.79
Lock Bar (\$16.02 each if shared)	\$48.40
Locks	\$40.33
Receiver Box	\$321.97
Roll Out	\$67.75
Wheels	\$67.75

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

STORMWATER FEES

Annual Stormwater Utility Assessments:

Per square foot of impervious surface area:

Single family residential property	0.08 (C)
Non-residential/commercial property	0.08 (C)
Duplex properties	0.08 (C)
Apartment complexes	0.08 (C)
Condominium units (fee for the complex as a whole will be divided by the number of units for the per unit assessment).....	0.08 (C)

Stormwater Variance Request 200.00 (C)

Illicit Discharges to Storm Sewers and/or Water Bodies (lakes, ponds, canals, etc.):

Unintentional (due to lack of erosion control or the like).....	200.00
Intentional (direct dumping into storm sewer or water body)	1,000.00

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

NATURAL RESOURCES AND SUSTAINABILITY

Shoreline Alteration Permit:

Vegetation removal.....	No fee
Revetment or seawall	100.00 (C)
Violation of Shoreline Protection Code	1,000.00 (C)

Dock site plan 2nd review (includes dock and boathouse):..... 100.00 (C)

Violation of fertilizer use standards:

1 st violation (written notice and warning)	0.00 (M)
2 nd violation (non-commercial applicators)	60.00 (M)
2 nd violation (commercial applicators)	100.00 (M)
3 rd and subsequent violations	300.00 (M)

Keep Winter Park Beautiful & Sustainable:

Personalized park benches, various locations	3,500.00 (M)
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Violations of city codes and ordinances:

Class I	60.00 (C)
Class II	100.00 (C)
Class III	200.00 (C)
Class IV	300.00 (C)

Each successive repeated violation of a particular code or ordinance section shall be subject to a civil penalty for the next higher violation classification. For example, a second violation of a Class I violation will be fined as a Class II violation, a third violation of a Class I violation will be fined as a Class III violation, and so on.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

BOAT USER FEES

Boat Stickers:

Boat sticker costs are computed according to a formula based upon the horsepower (hp) of the motor, plus the length (lg) of the boat, times (*) a set amount.

Annual permit:

City resident	hp + lg * \$0.50 (C)
Non-resident	hp + lg * \$0.75 (C)

Annual commercial permit:

City resident	hp + lg * \$1.00 (C)
Non-resident	hp + lg * \$1.50 (C)

Half-year permit (January 1 to June 30):

City resident	hp + lg * \$0.25 (C)
Non-resident	hp + lg * \$0.375 (C)

Daily user fee(regardless of size of boat and horsepower of motor) \$6.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES

Water and Wastewater:

Commercial and non-single family residential plan review fee:

Sitework.....	234.52 (C)
Vertical construction.....	130.29 (C)
Interior alterations	88.60 (C)
Each revision	52.12 (C)

Residential plan review fee:

New construction	83.38 (C)
Alterations.....	41.69 (C)
Each revision	26.06 (C)
Miscellaneous plan review (fences, pools, sheds, boat docks, etc.)..	31.27 (C)

Utility inspection/site visit/meetings (each inspection)..... 41.69 (C)

Cut on/off fee:

Service Activation Fee.....	30.23 (C)
After Hours Service Fee – (varies with time of year).....	90.68 (C)
Broken Lock	19.80 (C)
Broken Yoke	16.68 (C)
Emergency cut on/off - 7:00 a.m. to 4:30 p.m.	No charge (C)
Trip charge	30.23 (C)
Shutoff fee for non-payment – up to 4:30 p.m.....	30.23 (C)
Restore service fee – up to 4:30 p.m.	30.23 (C)
After hour restore fee - after 4:30 p.m.....	60.45 (C)
Broken/damaged curb stop valve replacement fee	93.81 (C)
Metering tampering fee.....	80.26 (C)
Auto landlord turn on fee	10.42 (C)

Meter and Service Installation:

Inside City:

3/4 inch meter	1,226.79 (C)
1 inch meter	1,349.78 (C)
1 ½ inch meter.....	3,048.73 (C)
2 inch meter	3,309.30 (C)

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES (CONTINUED)

Outside City (*):

3/4 inch meter	1,534.27 (C)
1 inch meter	1,687.48 (C)
1 ½ inch meter.....	3,810.65 (C)
2 inch meter	4,136.89 (C)

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration plus 25%.

* above fee plus applicable FDOT or Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

Field Testing Meters (flow test):

3/4 inch meter.....	30.23 (C)
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Bench Testing Meters:

Cost of Test - by meter size - Outside Service Contracted:

3/4 inch meter.....	112.57 (C)
1 inch meter.....	112.57 (C)
1 ½ inch meter.....	281.42 (C)
2 inch meter.....	302.27 (C)

Cost of Test - by meter size - In-House City Staff Utilized

3/4 inch meter x 2.0 hours	64.62 (C)
1 inch meter x 2.0 hours	64.62 (C)
1 ½ inch meter x 2.5 hours	76.09 (C)
2 inch meter x 2.5 hours	76.09 (C)

No charges will be assessed to a customer if the meter bench test or field test results are outside acceptable limits.
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Bacteriological Samples Test Fee:

Sampling fee (per sample).....	36.48 (C)
Sampling after 3:30 pm (in addition to sampling fee)	52.12 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES (CONTINUED)

Water Impact Fees:

Inside City:	
3/4 inch	1,146.53 (C)
1 inch	2,866.33 (C)
1 ½ inch	5,732.65 (C)
2 inch	9,172.24 (C)
3 inch	18,344.48 (C)
4 inch	28,663.25 (C)
6 inch	57,326.50 (C)
8 inch	91,722.40 (C)
Outside City:	
3/4 inch	1,433.16 (C)
1 inch	3,585.51 (C)
1 ½ inch	7,165.81 (C)
2 inch	11,465.30 (C)
3 inch	22,930.60 (C)
4 inch	35,829.06 (C)
6 inch	71,658.13 (C)
8 inch	114,653.00 (C)

Note 1: Water impact fees will be assessed based on number of dwelling units (e.g. multi-family) or other methods as deemed appropriate by the Water and Wastewater Department in lieu of the meter sizes noted above. Contact the Department for additional information or estimate for water impact fees.

Note 2: Water impact fee for one dwelling unit (single family or multi-family) is based on the 3/4 inch meter size above.

Water Main Tapping Fees (12" and less):

Inside City	366.89 (C)
Outside City	458.61 (C)

Meter Relocation Fee:

Inside City:	
3/4 inch.....	748.37 (C)
1 inch	748.37 (C)
Larger than 1"	actual cost at time of installation (C)
Outside City (*):	
3/4 inch.....	877.62 (C)
1 inch	877.62 (C)
Larger than 1"	actual cost at time of installation (C)

Lot split relocation fees shall be assessed upon the Meter and Installation of Service Fee if a new service is required.

* above fee plus applicable FDOT or Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER UTILITY SERVICE FEES (CONTINUED)

Sewer Impact Fees:

Inside City:

Impact fee - single family	2,814.21 (C)
Impact fee - multiple dwelling	2,814.21 (C)
Impact fee - ERC	2,814.21 (C)

Outside City:

Impact fee - single family	3,517.76 (C)
Impact fee - multiple dwelling	3,517.76 (C)
Impact fee - ERC	3,517.76 (C)

Sewer Laterals:

Installation Fee:

Inside City:

0-6' Deep	2,976.81 (C)
6-12' Deep	5,426.21 (C)
>12' Deep	Actual Cost

Outside City:

0-6' Deep	4,013.90 (C)
6-12' Deep	7,075.13 (C)
>12' Deep	1.25 x actual Cost

plus applicable FDOT or Orange County Right-of-Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County

Note: Installation fees above are for typical lateral installations. As determined by the Water and Wastewater Department, sewer lateral installations that are not typical in length, depth or complexity may require a specific cost estimate for the installation fee.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER USAGE FEES
(COST BASED)

	Inside the City Limits				
	Water (Residential)	Water (Commercial/Public Authority)	Water (Irrigation)	Reclaimed Water (Irrigation)	Sewer
	Rates per 1,000 gallons of consumption				
Block 1	1.53	1.53	3.26	1.23	6.03
Block 2	2.28	2.28	4.36	1.23	6.03
Block 3	3.26	3.26	5.59	1.23	6.03
Block 4	4.36	4.36	8.12	1.23	6.03
Block 5	5.59	5.59	8.12	1.23	6.03
Block 6	8.12	5.59	8.12	1.23	6.03
Base ERM Charge	10.94	10.94	10.94	10.94	12.93
Additional Unit Charge	5.90	5.90	5.90	N/A	6.96

	Outside the City Limits				
	Water (Residential)	Water (Commercial/Public Authority)	Water (Irrigation)	Reclaimed Water (Irrigation)	Sewer
	Rates per 1,000 gallons of consumption				
Block 1	1.91	1.91	4.08	1.54	7.54
Block 2	2.85	2.85	5.45	1.54	7.54
Block 3	4.08	4.08	6.99	1.54	7.54
Block 4	5.45	5.45	10.15	1.54	7.54
Block 5	6.99	6.99	10.15	1.54	7.54
Block 6	10.15	6.99	10.15	1.54	7.54
Base ERM Charge	13.68	13.68	13.68	13.68	16.16
Additional Unit Charge	7.38	7.38	7.38	N/A	8.70

ERM = Equivalent Residential Meter

Note: sewer charges are capped for residential customers without separate irrigation meters at 14,000 gallons.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND WASTEWATER USAGE FEES (CONTINUED)

The Monthly Base Charge is based on the size of the meter. The applicable Equivalent Meter Ratio in the table below multiplied by the Base ERM Charge above determines the monthly Base Charge.

Bills for water, sewer and irrigation service are determined using the applicable rates in the tables above and the block sizes in the tables below based on customer class and meter size.

Block Structure Price Breaks by Meter Size:

Commercial/Public Authority Water Block Structure						
Meter Size in Inches	Equivalent Meter Ratio	Usage Up To				Usage Over:
		Block 1 (1,000 gallons/month)	Block 2 (1,000 gallons/month)	Block 3 (1,000 gallons/month)	Block 4 (1,000 gallons/month)	Block 5 (1,000 gallons/month)
¾	1	4	8	12	20	20
1	2 ½	10	20	30	50	50
1 ½	5	20	40	60	100	100
2	8	32	64	96	160	160
3	16	64	128	192	320	320
4	25	100	200	300	500	500
6	50	200	400	600	1,000	1,000
8	80	320	640	960	1,600	1,600
10	115	460	920	1,380	2,300	2,300

Residential Water Block Structure					
Usage Up To					Usage Over:
Block 1 (1,000 gallons/month)	Block 2 (1,000 gallons/month)	Block 3 (1,000 gallons/month)	Block 4 (1,000 gallons/month)	Block 5 (1,000 gallons/month)	Block 6 (1,000 gallons/month)
4	8	12	16	20	20

Irrigation Water Block Structure			
Usage Up To			Usage Over:
Block 1 (1,000 gallons/month)	Block 2 (1,000 gallons/month)	Block 3 (1,000 gallons/month)	Block 4 (1,000 gallons/month)
4	8	12	12

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND SEWER DEPOSITS

Water or Irrigation Deposits:

Inside City:

3/4 inch meter	62.54 (C)
1 inch meter	88.60 (C)
1 ½ inch meter.....	109.44 (C)
2 inch meter	151.13 (C)
3 inch meter	234.52 (C)
4 inch meter	343.96 (C)
6 inch meter	625.38 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Outside City:

3/4 inch meter	78.17 (C)
1 inch meter	104.23 (C)
1 ½ inch meter.....	135.50 (C)
2 inch meter	171.98 (C)
3 inch meter	281.42 (C)
4 inch meter	390.86 (C)
6 inch meter	719.19 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Water and Sewer Deposits:

Inside City:

3/4 inch meter	109.44 (C)
1 inch meter	125.08 (C)
1 ½ inch meter.....	156.35 (C)
2 inch meter	437.77 (C)
3 inch meter	531.57 (C)
4 inch meter	625.38 (C)
6 inch meter	922.44 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Water and Sewer Deposits (continued):

Outside City:

3/4 inch meter	151.13 (C)
1 inch meter	171.98 (C)
1 ½ inch meter.....	203.25 (C)
2 inch meter	594.11 (C)
3 inch meter	703.55 (C)
4 inch meter	812.99 (C)
6 inch meter	1,188.22 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

WATER AND SEWER DEPOSITS (CONTINUED)

Water, Sewer and Garbage Deposits (Inside City Only):

3/4 inch meter	140.71 (C)
1 inch meter	156.35 (C)
1 ½ inch meter.....	187.61 (C)
2 inch meter	469.04 (C)
3 inch meter	562.84 (C)
4 inch meter	656.65 (C)
6 inch meter	953.70 (C)
8 inch meter	Average bill x 3 (C)
10 inch meter	Average bill x 3 (C)

Fire Line Deposits:

Inside City:

1 inch meter	11.73 (C)
2 inch meter	33.35 (C)
3 inch meter	66.71 (C)
4 inch meter	111.00 (C)
6 inch meter	208.46 (C)
8 inch meter	328.32 (C)
10 inch meter	472.16 (C)
12 inch service connection	703.55 (C)
16 inch service connection	1,021.45 (C)

Outside City:

1 inch meter	14.59 (C)
2 inch meter	41.69 (C)
3 inch meter	83.38 (C)
4 inch meter	138.63 (C)
6 inch meter	260.58 (C)
8 inch meter	409.62 (C)
10 inch meter	589.94 (C)
12 inch service connection	878.66 (C)
16 inch service connection	1,276.82 (C)

Fire Hydrant Meters:

Deposit	2,084.60 (C)
Non-refundable service charge per meter	93.81 (C)
Tampering/damage	Actual cost (C)
Failure to report reading (per month)	145.92 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

ELECTRIC RATES
(COST)

Residential Rates			
Customer Charge	\$	16.98	per month
Energy Charge:			
1 st 1,000 kWh	\$	0.067200	per kWh
All kWh above 1,000	\$	0.090020	per kWh
Fuel Cost Recovery Factor:			
1 st 1,000 kWh	\$	0.024070	per kWh
All kWh above 1,000	\$	0.034070	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

Lighting Service (LS-1)			
Fixture and Maintenance Charge (includes energy charge and fuel cost recovery)			Depends upon fixture type
Customer charge (per line of billing):			
Metered accounts	\$	3.49	per month
Non metered accounts	\$	1.22	per month
Energy & demand charge	\$	0.023490	per kWh
Fuel cost recovery factor	\$	0.024510	per kWh
Franchise Fee	\$	0.060000	
Gross Receipts Tax	\$	0.025641	
Electric Utility Tax	\$	0.100000	
Subsequent Re-establishment of service	\$	10.00	

GENERAL SERVICE ELECTRIC RATES

Non-Demand (GS-1)			
Rates will also apply to Temporary Service (TS-1)			
Customer Charges:			
Non Metered Accounts	\$	7.11	per month
Metered Accounts:			
Secondary Delivery Voltage	\$	17.55	per month
Primary Delivery Voltage	\$	221.86	per month
Energy Charge	\$	0.074860	per kWh
Fuel Cost Recovery Factor	\$	0.024510	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first \$5,000)		7.4500%	
EL State Sales Tax (commercial only, over \$5,000)		6.9500%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

ELECTRIC RATES (CONTINUED)

Non-Demand (100% Load Factor Usage (GS-2)			
(For customers with fixed wattage loads operating continuously throughout the billing period)			
Customer Charges:			
Non Metered Accounts	\$	7.45	per month
Metered Accounts	\$	18.38	per month
Energy Charge	\$	0.038480	per kWh
Fuel Cost Recovery Factor	\$	0.024510	per kWh
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first \$5,000)		7.4500%	
EL State Sales Tax (commercial only, over \$5,000)		6.9500%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

Demand (GSD-1)			
Rates will also apply to Temporary Service (TS)			
Applicable for any customer other than residential with a measurable annual kWh consumption of 24,000 kWh or greater per year			
Customer Charges:			
Secondary Delivery Voltage	\$	18.28	per month
Primary Delivery Voltage	\$	231.26	per month
Demand Charge	\$	5.20	per kWh
Energy Charge	\$	0.043420	per kWh
Fuel Cost Recovery Factor	\$	0.024510	per kWh
Delivery Voltage Credit: when a customer takes delivery at primary voltage, the demand charge will be subject to this credit	\$	0.350000	Per kWh
Metering Voltage Adjustment: When a customer takes delivery at primary voltage, the energy charge, demand charge and delivery voltage credit will be subject to this adjustment		1.0000%	
Franchise Fee		6.0000%	
Gross Receipts Tax		2.5641%	
Electric Utility Tax		10.0000%	
EL State Sales Tax (commercial only, first \$5,000)		7.4500%	
EL State Sales Tax (commercial only, over \$5,000)		6.9500%	
Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.			

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GENERAL SERVICE ELECTRIC RATES (CONTINUED)

TEMPORARY SERVICE (TS) (Rate from appropriate General Service schedules are applied)		
Applicable to any customer for temporary service such as displays, construction, fairs, exhibits and similar temporary purposes		
Deposit required at the time of initiating service		

Service Charges			
Opening an account at a new service location (permanent connection)	\$	61.00	
Opening an account at a new service location (temporary connection)	\$	104.00	
Utility service application fee	\$	5.00	
Service activation fee (up to 4:30)	\$	29.00	
After hour service fee (after 4:30)	\$	87.00	
Disconnect service for non-payment or rule or reg violation	\$	29.00	
Restore service after non-payment disconnect fee (up to 4:30)	\$	29.00	
Restore service after non-payment disconnect fee (after 4:30)	\$	58.00	
Auto landlord turn on fee	\$	10.00	
Electric meter tampering fee	\$	250.00	
Disconnect of electric service at the pole (non-payment)	\$	260.00	
Demolition of building (per metering location)	\$	260.00	
Deposit for electric service	\$	250.00	Or two months estimated charges, whichever is greater
Prepare trees around power lines for safe private trimming or removal if necessary			Actual cost

RESIDENTIAL UNDERGROUND SERVICE FEE (applies to single family residential projects only)	
Remodels	3,000.00
Under 400 amp service	3,000.00
400 amp and greater	Cost to serve

Deposit required for electric service:

.....\$250 or two months estimated charges, whichever is greater

Use of public facing electric vehicle charging stations:

Per 20 minutes during first three hours of charging, billed at start of period.... 1.00 (C)

Per hour after first three hours of charging, billed at start of period..... 10.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

FIRE LINE FEES

Inside City: (buildings with separate plumbing facilities for fire protection):

Fire line size (flat rate per month):

1 inch service connection.....	5.39 (C)
2 inch service connection.....	15.06 (C)
3 inch service connection.....	30.27 (C)
4 inch service connection.....	46.99 (C)
6 inch service connection.....	94.61 (C)
8 inch service connection.....	151.30 (C)
10 inch service connection.....	217.57 (C)
12 inch service connection.....	297.11 (C)
16 inch service connection.....	430.80 (C)

Outside City: (buildings with separate plumbing facilities for fire protection):

Fire line size (flat rate per month):

1 inch service connection.....	6.79 (C)
2 inch service connection.....	18.87 (C)
3 inch service connection.....	37.80 (C)
4 inch service connection.....	58.72 (C)
6 inch service connection.....	118.24 (C)
8 inch service connection.....	189.10 (C)
10 inch service connection.....	271.97 (C)
12 inch service connection.....	371.37 (C)
16 inch service connection.....	538.51 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

CROSS CONNECTION CONTROL PROGRAM FEES

Backflow testing charge (per device inside City).....36.48 (M)

Backflow testing charge (per device outside City)41.69 (M)

Replacement charges:

Inside City:

1 inch PVB 281.42 (C)

1 inch Reduced pressure 323.11 (C)

1 ½ inch PVB 1,042.30 (C)

1 ½ inch Reduced pressure 641.01 (C)

2 inch PVB 1,057.93 (C)

2 inch Reduced pressure 797.36 (C)

Outside City:

1 inch PVB 351.26 (C)

1 inch Reduced pressure 403.37 (C)

1 ½ inch PVB 1,302.88 (C)

1 ½ inch Reduced pressure 800.49 (C)

2 inch PVB 1,321.64 (C)

2 inch Reduced pressure 996.44 (C)

Repair charges:

Repair 3/4" – 1" backflow preventors (includes parts and labor)..... 62.54 (C)

Repair 1 1/4" – 2" backflow preventors (includes parts and labor)..... 99.02 (C)

All above fees will be added to the customer's next utility bill after the work is completed and satisfactorily tested.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

UTILITY DEMOLITION DISCONNECT FEES

Utility disconnects for demolition:

Inside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

3/4" - 1"	131.33 (C)
Larger than 1"	actual cost (C)

Fire lines (cut and cap @ property line):

2"	37.52 (C)
4"	138.63 (C)
6"	164.68 (C)
8"	207.42 (C)

Sanitary sewer laterals (cut and cap & install cleanout @ property line):

Up to 6" (per line), 6' deep or less	1,026.67 (C)
Up to 6" (per line), greater than 6' deep	2,678.71 (C)

Outside City:

Water services (cut and cap behind meter @ property line and installation of hose bib stand):

3/4" - 1"	163.64 (C)
Larger than 1"	actual cost (C)

Fire lines (cut and cap @ property line):

2"	46.90 (C)
4"	173.02 (C)
6"	206.38 (C)
8"	258.49 (C)

Sanitary sewer laterals (cut and cap & install cleanout @ property line):

Up to 6" (per line), 6' deep or less	1,284.11 (C)
Up to 6" (per line), greater than 6' deep	3,348.91 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

INDUSTRIAL WASTE FEES

Users with wastewater discharge exceeding maximum limits for Total Suspended Solids (TSS), 5-Day Biochemical Oxygen Demand (BOD), and Fats, Oil and Grease (FOG) shall be subject to monthly surcharges for the excess TSS, BOD and FOG as follows:

TSS:

$$\frac{\left[TSS \frac{mg}{L} - 300 \frac{mg}{L}\right]}{300 \frac{mg}{L}} \times \frac{\text{Monthly Flow gallons}}{1,000} \times \frac{\text{Treatment Cost}}{\text{per 1,000 gallons}} = \text{TSS Surcharge}$$

BOD:

$$\frac{\left[BOD \frac{mg}{L} - 300 \frac{mg}{L}\right]}{300 \frac{mg}{L}} \times \frac{\text{Monthly Flow gallons}}{1,000} \times \frac{\text{Treatment Cost}}{\text{per 1,000 gallons}} = \text{BOD Surcharge}$$

FOG:

$$\frac{\left[FOG \frac{mg}{L} - 100 \frac{mg}{L}\right]}{100 \frac{mg}{L}} \times \frac{\text{Monthly Flow gallons}}{1,000} \times \frac{\text{Treatment Cost}}{\text{per 1,000 gallons}} = \text{FOG Surcharge}$$

$$\text{Total Surcharge} = \text{TSS Surcharge} + \text{BOD Surcharge} + \text{FOG Surcharge}$$

Note 1: Treatment Cost = \$4.07 per 1,000 gallons

Note 2: Monthly flow (gallons) is determined by the metered water consumption.

Re-inspection fees40.00 (M)

The IW inspector shall inspect any repairs, replacements or other deficiencies and shall provide written notice of compliance or noncompliance. In the event of continuing noncompliance, re-inspections will be performed.

Hauler registration fee40.00 (M)

Registrations shall be effective for a period of three years. The registration required by the City shall be in addition to any other permits, registrations, or occupational licenses required by federal, state, and local agencies having lawful jurisdiction. The registration is not transferable.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES

POLICE FEES AND FINES:

Administration Fees:

Copies:

Copies/Reports (per page).....	0.15 (S)
Double sided copies	0.20 (S)
Certified copies	1.00 (S)
CD for photographs, recordings and videos (per CD)	1.00 (S)
Local agency checks	10.00 (C)
Crash report	10.00 (S)
Good conduct letter	10.00 (C)
Research for public records requests estimated at thirty minutes or more will require a deposit based on the estimated time to complete the request and the hourly rate of the employee completing the request and computer time. Fees for the first thirty minutes are waived.	

Off-Duty Police Services (four hour minimum):

Regular Off-Duty Rates per Hour:

Police officer (request at least 7 days in advance)	58.00 (C)
Police officer (request less than 7 days in advance).....	83.00 (C)
Details requiring a police supervisor	63.00 (C)
Road construction details.....	83.00 (C)

Holiday Off-Duty Rates per Hour:

Police officer	83.00 (C)
Details requiring a police supervisor	91.00 (C)
Details for school security	58.00 (C)

City Holidays:

New Year's Day
Martin Luther King, Jr. Day
Memorial Day
Juneteenth
Independence Day
Labor Day
Thanksgiving Day
Friday after Thanksgiving
Christmas Eve
Christmas Day
New Year's Eve

Civil Penalty Fines:

Interference with overtime parking enforcement	50.00 (M)
Tampering with immobilization device	100.00 (M)
Removal of immobilization device by enforcement officer	75.00 (M)
Skateboarding within central business district.....	10.00 (M)
Micromobility device and motorized scooters violation fee (per device):	
1 st offense.....	25.00 (M)
Successive offenses	45.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

Responding to false alarms:

First response.....	0.00
Second and third response within 6 months of first response	0.00
Business:	
Fourth response within 6 months of third response	50.00 (M)
All succeeding responses within 6 months of the last response	100.00 (M)
Residential:	
Fourth response within 6 months of third response	25.00 (M)
All succeeding responses within 6 months of the last response	50.00 (M)

Parking Fines: *

Each fine amount includes a \$5.00 surcharge as authorized by Florida State Statute 316.660(4)(a)&(b) and City Code 98.91 to fund the School Crossing Guard programs within the City of Winter Park

Blocking drive or roadway (travel lane/obstructing traffic)	25.00 (M)
Bus zone or taxi stand	25.00 (M)
Disabled only/permit required	255.00 (S)
Double parking	25.00 (M)
Extended over lines	25.00 (M)
Fire lane/hydrant/red curb.....	110.00 (S)
Loading zone (commercial vehicles only)	25.00 (M)
Other	25.00 (M)
On parkway	25.00 (M)
On sidewalk/crosswalk	25.00 (M)
Over posted time limit	25.00 (M)
Parking prohibited (yellow curb/no sign)	25.00 (M)
Rear or left wheels to curb	25.00 (M)
Successive overtime (each offense)	45.00 (M)
Unauthorized (reserved) space.....	25.00 (M)
Where signs prohibit	25.00 (M)
Movement of vehicle in Central Business District to circumvent posted parking restrictions	55.00 (M)

* After five days, an additional \$5.00 will be assessed for any of the parking fines listed above.

* After receiving a mailed <i>Notice of Summons</i> for any or the above parking fines, an additional \$15.00 will be assessed.

Traffic signal violations:

Red light camera infraction	158.00 (S)
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CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

FIRE FEES:

EMS Transport Fee:

Transport:	
BLS	720.00 (M)
ALS1.....	925.00 (M)
ALS2.....	1,028.00 (M)

Plus distance transported from incident location to medical facility . 12.00 per mile (M)
HIPAA qualified patient information package (per patient event) 50.00 (C)

False Alarm Response fee:

First response and second.....	0.00 (M)
Third response within 6 months of first response	250.00 (M)
Fourth response within 6 months of third response.....	350.00 (M)
All succeeding within 6 months of the last response	350.00 (M)
Known alarm is activated by on scene construction workers or alarm company technicians:	
First response	250.00 (M)
Second response within 6 months of first response	500.00 (M)
All succeeding within 6 months of the last response	500.00 (M)

Fire/Rescue Service fees:

Hourly Charges for city employees and equipment:	
Command unit/Chief officer, per hour or part thereof	125.00 (C)
Engine company, per hour or part thereof.....	225.00 (C)
Ladder company, per hour or part thereof.....	275.00 (C)
Rescue unit, per hour or part thereof	200.00 (C)
Special needs	Figured on a cost recovery basis (C)
Hazardous materials cost recovery fees and/or response to intentional, malicious or negligently incidents are based on the cost of manpower, equipment and materials used.	

Fire inspections:	
After hour inspections	300.00 (C)
Maintenance reinspection fee:	
First reinspection.....	No Charge (M)
Second reinspection	75.00 (M)
Third reinspection	100.00 (M)
Any subsequent reinspections	150.00 (M)

Inspector Training fee, per project (\$1,000 minimum project value).....25.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

Licensing Fees:

Health Department inspections.....	40.00 (M)
HRS inspections.....	40.00 (M)
Occupational License inspections.....	40.00 (M)

Permits By Use: (annual registration fee)

Ammunition, explosives and blasting agents	40.00 (M)
Burn permits (bonfires)	40.00 (M)
Cryogenic fluids.....	40.00 (M)
Dry cleaning plants	40.00 (M)
Fire lane permits.....	40.00 (M)
Fireworks.....	40.00 (M)
Flammable/combustible liquids.....	40.00 (M)
High piled combustible stock	40.00 (M)
Hazardous chemicals	40.00 (M)
LP gas	40.00 (M)
Lumber storage	40.00 (M)
Places of assembly.....	40.00 (M)
Repair garages.....	40.00 (M)
Tents and air supported structures	40.00 (M)

Plans Review Fees:

Construction plans review - new and existing:	
\$1,000 value or less (no inspector training fee).....	25.00 (M)
\$1,001 value or over.	55.00 plus 0.05% of total work (M)
Revised plans.....	25.00 (unless more than 50% of original plan, then full fee applies) (M)
Construction inspections	25.00 or 1/2% of valuation (whichever is greater) (M)
After hour inspections	200.00 (M)
Construction reinspection fees:	
First reinspection	40.00 (M)
Second reinspection	50.00 (M)
Additional reinspection.....	100.00 (M)

Special Detail Services:

Personnel requested or required to be detailed for	
Special events (minimum of 3 hours).....	60.00 per hour/per employee (C)
Special events (supervisor, if necessary).....	70.00 per hour/per supervisor (C)
Events requested less than ten days in advance:	
Special events (minimum of 3 hours).....	80.00 per hour/per employee (C)
Special events (supervisor, if necessary).....	90.00 per hour/per supervisor (C)
Events scheduled on city recognized holidays require a fee of an additional \$10.00/hour, with a four hour minimum.	

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PUBLIC SAFETY FEES (CONTINUED)

Public Education Services:

Fire station birthday party program:	
Basic program	175.00 (C)
Plus \$5.00 per person up to a maximum of 20 attendees	
First aid class (per student)	45.00 (C)
CPR classes (per student).....	50.00 (C)
Offsite training fee (per student)	20.00 (C)
Combination first aid and CPR class (per student)	75.00 (C)
Babysitter training class (per student).....	55.00 (C)
Babysitter training class with CPR certification (per student)	90.00 (C)
Basic medical training class (per student).....	100.00 (C)
Intermediate medical training class (per student).....	150.00 (C)
Logistical staff for Fire Training Facility.....	150.00 (C)
Advanced medical training class (per student).....	250.00 (C)
Fire training course (classroom only, per student)	500.00 (C)
Advanced fire training (includes cost of materials, per student)	700.00 (C)
Daily rental of Fire Training Facility (not to exceed 12 hours)	1,000.00 (C)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES

Adult Sports Team Fees:

Flag Football and Softball	550.00(M)
Men's Basketball League Team Fee	500.00 (M)
Co-ed Kickball	450.00 (M)

Field Rental Rates: 50% of field rental fees allocated to field maintenance fund.

Unscheduled or Late Reservation Rates (less than two full business days) Add \$15.00 per hour.

Non-Profit Organizations and Winter Park Residents will receive 20% off listed field rental rates.

Cady Way, Martin Luther King, Jr. and Ward Park Baseball, Softball and Multipurpose fields A-1, A-2, C and Showalter East Multipurpose Field 2:

Before 5:00 p.m., per hour	50.00 (C)
After 5:00 p.m., per hour	65.00 (C)
Saturday and Sunday	65.00 (M)
Field prep (lines), per field each time (standard lining multipurpose field)	65.00 (C)
Field prep (lines), per field each time (multi lining multipurpose field)	115.00 (C)
Field prep (lines), late reservations per multipurpose field Standard lines.... (less than two full business days' notice)	120.00(C)
Field prep (lines), for late reservations per multipurpose field Multi lines (less than two full business days' notice)	160.00 (C)
Field prep (lines), per field each time (standard lining Baseball/Softball)	35.00 (C)
Field prep (lines), per field each time (specialty lining Baseball/Softball)	60.00 (C)
Field prep (lines), for late reservations per Baseball Softball field	60.00 (C)
 All day (8:00 am to 9:00 pm).....	500.00 (C)
All day (8:00 am to 9:00 pm) Weekend.....	750.00 (M)

Winter Park Youth League Fee: (specific guidelines apply)

Martin Luther King, Jr., Showalter East ,2 and Ward A1, A2, C,	50.00 (C)
Baseball, Softball Fields	

Ward Park Field B Rental:

Before 5:00 p.m., per hour	60.00(C)
After 5:00 p.m., per hour	85.00(C)
Saturday and Sunday.....	80.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Ward Park Field B (continued):

Field prep (lines), per field each time (standard lining).....	65.00 (C)
Field prep (lines), per field each time (multi lining).....	115.00 (C)
Field prep (lines), for late reservations per field Standard lining..... (less than two full business days)	120.00 (C)
Field prep (lines), for late reservations per field multi lining.....	165.00 (C)
 All day (8:00 am to 9:00 pm).....	600.00 (C)
All day (8:00 am to 9:00 pm) Weekend.....	1000.00 (M)

Winter Park Youth League Fee Field B:

Field B	60.00(C)
 Field 7 Batting Cages (2 cages per hour)	
Cages 1 & 2.....	10.00(M)
Cages 3 & 4.....	10.00(M)

Showalter Stadium and East 1 Turf Field:

25% of Stadium rental fees allocated to field maintenance account. (Track, Fields, or Stadium)

Track Only (less than 400 people, 2 hour minimum, includes starting blocks)

Deposit	100.00 (M)
Before 5:00 p.m., per hour	40.00 (M)
After 5:00 p.m., per hour	65.00 (M)
Saturday/Sunday	65.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	300.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.....	300.00 (M)
Full Day Weekend 8:00 a.m. to 5:00 p.m.	475.00 (M)

Field Only (less than 400 people, 2 hour minimum,)

Deposit	500.00 (M)
Before 5:00 p.m., per hour	60.00 (M)
After 5:00 p.m., per hour	85.00 (M)
Saturday/Sunday.....	85.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	450.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.....	400.00 (M)
Full Day Weekend 8:00 a.m. to 5:00 p.m.	600.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Stadium (includes scoreboard, track, equipment package, Ward C and Showalter East Fields. Video display scoreboard not included)	
Deposit	1000.00 (M)
Before 5:00 p.m., per hour	200.00 (M)
After 5:00 p.m., per hour	310.00 (M)
Saturday/Sunday	310.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	1,700.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.	1,470.00 (M)
Full Day Weekend 8:00 a.m. to 5:00 p.m.	2,625.00 (M)

Concession Stand (2 hour minimum)	
Deposit	500.00 (M)
Hourly	55.00 (M)
Full Day 8:00 a.m. to 5:00 p.m.	400.00 (M)
Full Evening 5:00 p.m. to 10:00 p.m.	250.00 (M)

Equipment (includes pole vault pads and standards, high jump pads and standards, steeplechase, One discus cage, nine starting blocks, one shotput circle Long Jump and 130 hurdles,)	
Deposit	100.00 (M)
Individual Equipment	50.00 (M)
Package	200.00 (M)
*equipment fees allocated to a replacement account	

Showalter Track Membership October 1 through September 30 Prorated	
Monthly Resident	20.00 (M)
Monthly Youth Resident (Under 18)	10.00 (M)
Monthly Non-Resident	30.00 (M)
Monthly Youth Non-Resident (Under 18))	15.00 (M)
Annual Resident	150.00 (M)
Annual Non-Resident	250.00 (M)
Annual Resident Child 5-14 (must be accompanied by parent)	50.00 (M)
Annual Resident Youth (15-18)	75.00 (M)
Annual Non-Resident Youth (15-18)	100.00 (M)

Trainer/Instructor: Less than 15 students, October 1 through September 30 Prorated	
Monthly	55.00(M)
Yearly	500.00 (M)
*Open Space Business Permit Required	

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Winter Park Community Center Recreation ID Membership Card:

Resident, Military or 1 st Responder.....	FREE (M)
Non-resident	20.00 (M)

Youth After School Program:

Resident (monthly).....	55.00(M)
Non-resident (monthly).....	100.00(M)
Registration fee	25.00 (M)
Fee for students qualifying for free/reduced lunch,(monthly),(City residents only)	35.00 (M)

Middle School After School Program:

Middle School After School Program (per semester): Semester 1 Aug-Dec, Semester 2 Jan-May
additional fee may apply for field trips

Resident, Registration Fee	50.00 (M)
Non-Resident Registration	110.00 (M)

Teen Summer Camp Program (completed grades 5 – 7, per week):

Resident.....	65.00 (M)
Each Additional Resident Child in same family	45.00 (M)
Resident Free/reduced lunch, per child	40.00 (M)
Non-resident	100.00 (M)
Additional non-resident child.....	75.00 (M)
Registration fee	25.00 (M)

Youth Summer Camp Program (completed grades K – 4, per week):

Resident:	
1 st child in family	90.00 (M)
Each additional child in family	60.00 (M)
Non-resident.....	120.00 (M)
Non-Resident Additional Child	85.00 (M)
Resident Free/Reduced lunch	30.00 (M)
Registration Fee	25.00 (M)

School's Out Program (single day camp during school year holidays):

Resident, per day	20.00 (M)
Non-resident, per day	30.00 (M)
After School Participant	15.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Holiday Camps:

Half Session – 2-3 Days

Resident	55.00(M)
Non-resident	90.00(M)
After School Participant	35.00(M)

Full Session – 4-5 Days

Resident	75.00(M)
Non-resident,	110.00(M)
After School Participant,	35.00(M)

Kid Night Out:

Resident registration fee	10.00 (M)
Non-resident registration fee	15.00 (M)

Late fee for all programs:

Late pickup ,1 st 15 minutes	5.00 (M)
Each additional 15 minutes	5.00 (M)

General Program Guidelines:

Youth/Teen Program Fees (based on minimum enrollment)..... Direct Cost

Adult Programs (based on minimum enrollment)..... Direct Costs plus 15%

Community Center & Cady Way Pool:

Daily (Resident, Military or 1 st Responder).....	5.00(M)
Daily (non-resident)	8.00(M)
Ten visit punch pass (resident)	35.00(M)
Ten visit punch pass (non-resident)	65.00(M)
Pool rental:	
Less than thirty guests (hourly, 2 hour minimum).....	175.00 (M)
Additional hourly fee per fifteen guests over initial thirty guests	30.00 (M)
Deposit	150.00 (M)
Pool Party – 2 hours, maximum of 30 guests, normal operational hours ...	150.00 (M)

Individual, Lap, and Family Passes valid for 6 months (October-March or April-September)

Individual Pool Pass – (Resident, Military or 1 st Responder)	85.00(M)
Individual Pool Pass – (non-resident)	125.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Community Center & Cady Way Pool (continued):

Family Pool Pass – (residents, up to 5 family members per pass).....	190.00 (M)
Family Pool Pass – (non-residents, up to 5 family members per pass).....	300.00 (M)
Family Pool Pass – (CRA residents, up to 5 family members per pass).....	110.00 (M)
Cady Way & Community Center Reserved Camp/group Swim.....	5.00 (M)

Swim Lessons

Resident Group lessons.....	40.00(M)
Non-Resident Group lessons.....	60.00(M)
Private Lessons:	
1 lesson	35.00 (M)
5 lessons.....	150.00M)
10 Lessons.....	250.00M)
Semi Private Lessons (up to 2 people)	
1 lesson.....	45.00 (M)
5 lessons.....	175.00M)
10 Lessons.....	325.00M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARKS AND RECREATION FEES (continued)

Fitness/Weight Room:

Annual Pass: *prorated fee

Resident, Military or 1st Responder 110.00 (M)

Non-resident 200.00 (M)

CRA area resident 80.00 (M)

Monthly Pass: *prorated fee

Resident, Military or 1st Responder 18.00 (M)

Non-resident 30.00 (M)

CRA area resident 12.00 (M)

Daily pass, all users 5.00 (M)

Youth Annual Pass (ages 12-17, ages 12--13 will be required to attend training)

Resident 30.00 (M)

Non-resident 55.00 (M)

Corporate rate:

Fitness/Weight Room

(includes 7 vouchers, \$70 each per year for each additional

voucher over 10, provides access to lap swim, open gym, and

open basketball) 375.00 (M)

Senior Program

Resident, Military or 1st Responder Free with Membership ID

Non-Resident Annually (Unlimited Wellness Class Pass, must have Rec ID) ... \$25.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

CEMETERY FEES

Veterans receive 30% discount on purchase of space at Palm and Pineywood.

Palm Cemetery (in designated Veteran Section):

Single space - resident	950.00 (M)
Single space – qualified non-resident	7550.00 (M)
Cremation space - resident.....	950.00(M)
Cremation space – qualified non-resident.....	1,050.00(M)
Baby space	180.00 (M)
Qualified non-resident baby space	200.00(M)
Interment of cremains:	
Weekdays	450.00 (M)
Weekdays, for graveside services beginning after 3:30 pm.....	600.00 (M)
Saturdays	570.00 (M)
Tent for cremains interment:	
Weekdays	1,250.00 (M)
Saturdays	1,500.00(M)
Opening and closing charges:	
Weekdays	1,650.00(M)
Weekdays, for graveside services beginning after 3:30 pm)	1,750.00(M)
Saturdays	2,000.00 (M)
Infant burial	950.00 (M)
Disinterment of vault (weekdays only, rules apply)	1,650.00 (M)
Mausoleum space (limited number of spaces).....	100,000.00 (M)
Extra Tent for graveside service	175.00 (M)
Extra set of chair	75.00 (M)

Pineywood Cemetery: * (per city purchase agreement)

Single space - resident	3,480.00(M)
Single space – qualified non-resident	4,170.00(M)
Baby space	175.00 (M)
Qualified non-resident baby space	200.00 (M)
Cremation space - resident.....	800.00(M)
Cremation space – qualified non-resident.....	850.00(M)
Interment of cremains:	
Weekdays	450.00(M)
Weekdays, for graveside services beginning after 3:30 pm).....	600.00 (M)
Saturdays	575.00(M)
Tent for cremains interment:	
Weekdays	1,250.00(M)
Saturdays	1,500.00(M)
Opening and closing charges:	
Weekdays	1,650.00(M)
Weekdays, for graveside services beginning after 3:30 pm)	1,750.00(M)
Saturdays	2,000.00(M)
Infant burial	950.00(M)
Disinterment of vault (weekdays only, rules apply)	1,650.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

CEMETERY FEES (CONTINUED)

Pineywood Cemetery: (continued)

Extra Tent for graveside service	175.00(M)
Extra set of chairs.....	75.00 (M)

Palm and Pineywood Columbarium's:

Single or Double space:	
Resident	3,150.00 (M)
Qualified non-resident.....	3,900.00 (M)
Interment (Saturday)	400.00 (M)
Tent for columbarium interment	1,250.00 M)

Veteran Section: (Restrictions apply)

Single space – resident Palm Cemetery	4,800.00(M)
Single space – qualified non-resident Palm Cemetery	5,400.00(M)

Single space – resident Pineywood Cemetery..... 2,400.00(M)

Single space – qualified non-resident Pineywood Cemetery..... 3,000.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GOLF COURSE FEES (all include sales tax)

Green Fees (Residents/Non-residents) 9 Hole Course: (May 1-September 30)

Resident Monday-Thursday	20.00 (M)
Non-Resident Monday - Thursday.....	28.00 (M)
Resident Friday – Sunday, Holidays	26.00 (M)
Non-Resident Friday – Sunday, Holidays.....	34.00 (M)
Youth 12 and Under.....	8.00 (M)

Green Fees (Residents/Non-residents) 9 Hole Course: (October 1-April 30)

Resident Monday-Thursday	20.00 (M)
Non-Resident Monday - Thursday.....	33.00 (M)
Resident Friday – Sunday, Holidays	26.00 (M)
Non-Resident Friday – Sunday, Holidays.....	40.00 (M)
Youth 12 and Under.....	8.00 (M)

Annual Play Pass:

Single resident,	1,350.00 (M)
Single non-resident.....	2,150.00 (M)
Summer Junior Pass (18 & under, May 1-August 30).....	200.00 (M)

Cart Rental:

Electric Cart 9-Hole – Single (includes sales tax) Senior 65+	12.00 (M)
Electric Cart 9-Hole – Single Resident (includes sales tax)	14.00 (M)
Pull cart (includes sales tax).....	6.00 (M)
Club Rental (includes tax)	14.00 (M)

Tournament Fees (includes tax):

30% discount off tournament fee for verified non-profits	
Weekday Night scramble (36 person minimum)	1,700.00 (M)
Each additional golfer above 36	55.00 (M)
Weekend Night scramble (36 person minimum)	3,450.00 (M)
Each additional golfer above 36	55.00 (M)
Weekday Private scramble (36 person minimum).....	2,800.00 (M)
Each additional golfer above 36	39.00 (M)
Weekend Private scramble (36 person minimum)	4,700.00 (M)
Each additional golfer above 36.....	39.00 (M)

Marketing and seasonal discounts may be offered at the discretion of the City Manager or designee.

Course Rental

Full Course Rental – Daily 7am to Dusk Events - Free to Public.....	7,200.00 (M)
Full Course Rental – Daily 7am to Dusk – Paid Admission Events	15,000.00 (M)
Admission/Income percentage subject to negotiation.	

Putting Course Rental

Full Day – Free to Public or Private	1,200.00 (M)
Half Day – Free to Public or Private	600.00 (M)
Full Day – Paid Admission Events	2,400.00 (M)
Half Day – Paid Admission Events.....	1,200.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

GOLF COURSE FEES (continued, all include sales tax)

Winter Park Pines:

Green Fees (Residents/Non-residents) 18 Hole Course with cart May 1- September 30:

Resident Monday-Thursday	39.00 (M)
Non Resident Monday - Thursday.....	45.00 (M)
Resident Friday – Sunday, Holidays	49.00 (M)
Non Resident Friday – Sunday, Holidays	55.00 (M)
9 Holes + Twilight (after 3 pm):	
Resident.....	29.00 (M)
Non Resident.....	33.00 (M)
Youth 12 and Under.....	10.00 (M)
Summer Junior Pass (18 & under, May1-August 30)	200.00 (M)

Green Fees (Residents/Non-residents) 18 Hole Course with cart October 1 - April 30:

Resident Monday-Thursday	49.00 (M)
Non Resident Monday - Thursday.....	55.00 (M)
Resident Friday – Sunday, Holidays	55.00 (M)
Non Resident Friday – Sunday, Holidays	60.00 (M)
Youth 12 and Under.....	12.00 (M)

Annual Play Pass:

Single Full Membership Resident (includes residents of WP Pines HOA)	1,200.00 (M)
Single Full Membership Non-resident (family members must reside at same address).....	1,650.00 (M)
Add Adult Family Member Resident	600.00 (M)
Add Adult Family Member Non-Resident.....	900.00 (M)
Add Youth Family Member Resident.....	400.00 (M)
Add Youth Family Member Non-Resident.....	600.00 (M)
Add on to WP9 Resident Play Pass.....	650.00 (M)

Driving Range:

Large bucket of range balls (50)	10.00 (M)
Small bucket of range balls (25).....	6.00 (M)
(Range Discount Card 20 Large buckets of range balls (1000)).....	165.00 (M)

Cart Fees:

18 Holes.....	18.00 (M)
9 Holes.....	12.00 (M)
Pull cart (includes sales tax).....	5.00 (M)
Club rental (includes sales tax)	12.00 (M)

Marketing or seasonal discounts may be offered at the discretion of the City Manager or designee

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

TENNIS FEES

Tennis Court Memberships:

Annual Membership

All Courts

Resident	400.00 (M)
Non-Resident	600.00 (M)
Senior Resident.....	350.00 (M)
Senior Non-Resident	500.00 (M)
Youth Resident (13 -20 years old)	250.00 (M)
Child Resident 12 and under	150.00 (M)

Additional Family Member (Family members must reside at the same address)

Resident	225.00 (M)
Non-Resident	300.00 (M)
Senior Resident	175.00 (M)
Senior Non-Resident	250.00 (M)
Youth Resident (13-20 years old)	150.00 (M)
Child Resident (12 and under).....	75.00 (M)

Non Member Fees:

Residents

All courts (includes tax).....	8.00 (M)
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Non-Residents

All court (includes tax)	10.00 (M)
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Punch Pass (10 visits):

Resident	65.00 (M)
Non-Resident.....	85.00 (M)

Punch Pass (22 visits):

Resident	140.00 (M)
Non-Resident.....	180.00 (M)

League Rate:

Full Year League Fee (per team)	150.00 (M)
Half Year League Fee (per team).....	75.00 (M)

League Fee + (\$23.00 * # of lines * # of home meets)/(% of members on roster) (M)
(at least 50% of the team must be annual team league pass holders)

League Team Annual Play Pass, per Person	350.00 (M)
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CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

TENNIS FEES (continued)

Annual Pass Ball rental machine, hourly.....	10.00 (M)
Ball rental machine, hourly	20.00 (M)
Annual ball machine membership, per person (twenty memberships available).....	200.00 (M)
Annual ball machine membership, family (twenty memberships available).....	250.00 (M)
Special Events	
Member.....	0 – 20.00 (M)
Non Member.....	.6.00 – 30.00 (M)

Marketing and seasonal discounts may be offered at the discretion of the City Manager or designee.

Tennis Instructors must be contracted through City of Winter Park and/or Winter Park Tennis Center contracted tennis instruction provider.

No tournaments may be longer than five days, holidays are time and one half rates. The price includes six folding tables and twenty five chairs and a pop up tent.

Winter Park Tennis Center Program Fees: Fees will be approved upon completion of contract.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES

COMMUNITY CENTER:

Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits:

35% off – City of Winter Park-based (verified)

25% off – Outside Winter Park (verified)

Rates:

Small room, Cedar or Cypress or Senior room, hourly	85.00(M)
Large room, Oak or Elm, hourly	115.00(M)
Ballroom; Cedar, Cypress, Oak, and Elm combined, hourly.....	375.00(M)
Rooms Oak, Elm, and Kitchen combined, hourly	300.00(M)
4:00 pm to midnight, Friday, Saturday, Sunday.....	1,500.00(M)
Ballroom and Kitchen combined, hourly	425.00(M)
4:00 pm to midnight, Friday, Saturday, Sunday.....	1,950.00(M)
Ballroom, Kitchen 4:00 pm to midnight with 2-hour amph	2,100.00 (M)
Kitchen, hourly	75.00 (M)
Early start fee (events requiring building access before 7:00 am)	150.00 (C)

Amphitheater (outdoor stage):

Two hours

175.00 (M)

Six hours.....

500.00 (M)

Gymnasium:

Half of gym, hourly

60.00 (M)

Entire gym, hourly

140.00 (M)

Deposit:

Large/Small meeting room/amphitheater/kitchen

150.00 (M)

Half Ballroom Cedar/Cypress or Oak/Elm combined.....

300.00 (M)

Full Ballroom Cedar, Cypress, Oak, Elm combined

500.00 (M)

Unscheduled time premium over regular rate, hourly

50.00(M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES (CONTINUED)

WINTER PARK EVENTS CENTER:

Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits: 35% off –City of Winter Park-based(verified),25% off – Outside Winter Park (verified)

Entire Building (full building rental required on Friday and Saturday): (includes Grand Ballroom, Rooftop Terrace, Rooftop Meeting Room, and Pre-function Lobby)

Any 8-hour block between 10am-11pm, extra hours can be added not to exceed 10am or 11pm

Friday	5,300.00(M)
Saturday	5,775.00(M)
Sunday	4,650.00(M)
Monday to Thursday (9:00 am to 5:00 pm, per hour)	3,450.00(M)
Additional Setup Time, Per Hour.....	325.00(M)
Deposit	750.00 (M)

Grand Ballroom:

Sunday to Thursday (8:00am to 10:00 pm, per hour 2-hour minimum) 500.00 M)

2nd Floor dressing room add-on (flat rate for the entire length of rental)315.00(M)

Rooftop Terrace:

Sunday to Thursday (includes Rooftop Terrace and Meeting Room):

Minimum charge for three hours..... 1,900.00 (M)

Additional charge for each hour above three300.00 (M)

Sunday to Thursday ((Terrace only)

Minimum charge for three hours..... 1,725.00 (M)

Additional charge for each hour above three250.00 (M)

Rooftop Meeting Room (Sunday to Thursday, 8:00 am to 10:00 pm,
per hour).....

300.00 (M)

Tiedtke Amphitheater:

Sunday to Thursday (available as an add-on to another indoor rental)..... 575.00 (M)

Friday and Saturday (available as an add-on to entire building rental) 1,325.00(M)

Selected Belvedere areas:

Sunday to Thursday (available as an add-on to another indoor rental)575.00 (M)

Friday and Saturday (available as an add-on to entire building rental)..... 1,100.00 (M)

Holiday Rental Rate Policy

- Holiday rentals will be charged at **double the regular hourly rate (M)**.
- **If the holiday falls on a Saturday or Sunday**, the double rate will apply to **both** the actual holiday **and** the **city-observed holiday** (typically the preceding Friday or following Monday).

*Example: If a holiday falls on Sunday, and the city observes it on Monday, the double rate applies on both Sunday and Monday.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES (CONTINUED)

COUNTRY CLUB Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits: 35% off –City of Winter Park-based(verified),25% off – Outside Winter Park (verified)

(Friday and Saturday-)

Dining Room (hourly)..... 175.00 (M)

Club lounge (hourly) 150.00 (M)

Full building hourly..... 275.00 (M)

3 p.m. to 11p.m.1,700.00(M)

Deposit300.00 (M)

Hourly: (Sunday through Thursday)

Dining Room (hourly)..... 165.00(M)

Club lounge (hourly) 140.00(M)

Full building (hourly) 250.00(M)

Deposit300.00 (M)

FARMER'S MARKET:

Saturday Market:

12' x 10' space Outside without electricity (per month)..... 145.00 (M)

Additional ½ space 6 feet (per month)..... 75.00 (M)

12' x 10' space outside with electricity (per monthly)..... 180.00 (M)

12' x 10' space Pop-Up vendor w/o electricity per setup

Restrictions apply, once a month and no more than 6 times a year .. 55.00(M)

10% discount for 6 months paid in advance. 15% discount for entire year paid in advance.

Farmer's Market Building Rental:

Residents, Military, or First Responders: 20% off

CRA District Residents: 25% off

Continuous/Recurring Groups: Additional 15% off

Nonprofits: 35% off –City of Winter Park-based(verified),25% off – Outside Winter Park (verified)

Hourly: (Sunday through Thursday) 325.00 (M)

Entire Building

5:00 p.m. to midnight, Fri. and Sat2,600.00 (M)

Parking Lot - in addition to building time rental.....600.00 (M)

Deposit500.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

RECREATION FACILITY RENTAL FEES (CONTINUED)

Winter Park Welcome Center:

Winter Park Community Foundation Room

(includes catering kitchen, restrooms and outdoor patio):

Weekday for 1 – 4 hours, per hour.....	70.00 (M)
Weekday for over 4 hours, per hour.....	60.00 (M)
Series of 4 or more rentals for 1 - 4 hours, per hour.....	60.00 (M)
Series of 4 or more rentals for over 4 hours, per hour.....	50.00 (M)
Weekend (all day).....	500.00 (M)

Note: rental rates can be reduced by 50% for one half of room

Entire First Floor (includes Galloway Foundation gallery, Welcome gallery and Winter Park Health Foundation Community Room):

Weekday (until 6:00 pm).....	not available
Weekday (after 6:00 pm), per hour	90.00 (M)
Weekend (all day).....	750.00 (M)
Fire marshal, required to be on site for events hosting over 90 people, per hour	25.00 (M)

Winter Park Welcome Center (continued):

Additional one-time fees:

Cleaning (for events over 4 hours).....	30.00 (M)
Staffing (weekdays before 9:00 am and/or after 5:00 pm), per hour.....	20.00 (M)
Staffing (weekends), per hour	25.00 (M)

Gallery display use deposit..... 100.00 (M)

Gallery display use cancellation fee (if cancellation is made less than
thirty days in advance)..... 25.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES

DEPOSITS FOR GROUP EVENTS ARE EQUAL TO EVENT FEE

Azalea Lane Playground (20% Resident, Military or 1st Responder discount):

Small Pavilion:

Full day80.00 (M)

Half day45.00 (M)

Central Park:

Small events (less than 400 people)

North Park or South Park900.00 (M)

North and South Park1,400.00 (M)

Large events (400 – 2,000 people)2,300.00 (M)

Significant events 2,001 + people3,800.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Rose Garden wedding250.00 (M)

20% Resident, Military or 1st Responder discount

Deposit200.00 (M)

Central Park West Meadows:

(fee is doubled for functions charging admission):

Small events (less than 400 people)850.00 (M)

Large events (400 – 2,000 people)1,900.00 (M)

Significant events 2,001 + people3,100.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Mead Garden:

Group Events:

Small events (less than 400 people)850.00 (M)

Large events (400 – 2,000 people)1,900.00 (M)

Significant events 2,001 + people3,500.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Amphitheater (20% resident Military or 1st Responder discount)

Weekdays (three hours)450.00 (M)

Weekends (three hours)595.00 (M)

Deposit300.00 (M)

Large Pavilion (20% resident Military or 1st Responder discount)

Full day150.00

Half day (open to noon or 2 pm to close)90.00 (M)

Alice's Pond

North Side (Capacity 50/3 hr rental)425.00 (M)

South Side (Capacity 150/3 hr rental)500.00 (M)

Deposit200.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

Mead Garden (continued):

Camellia Garden:	
Capacity 50/ 3 hr rental)	\$425.00 (M)
Deposit	\$300.00 (M)

The Grove – includes stage, lawn and Pole Barn Capacity 1,000:	
Less than 400 people (8 hr rental)	1,500.00 (M)
400-1,000 people(8 hr rental)	2,100.00 (M)
Deposit	\$700.00 (M)
Set Up Day	75% of small event fee

Legacy Garden:	
Up to – 100 people	\$750.00 (M)
101 – 150 people.....	1,100.00 (M)
Deposit	\$300.00 (M)

Pole Barn:	
Capacity 30 (3 hr rental)	325.00 (M)
Deposit	\$100.00 (M)

Azalea Lodge Reception Hall and Meeting Center:

October – May:

Mon – Thu, before 4:00 pm (per hour, 3 hr min)	135.00 (M)
Mon – Thu, after 4:00 pm (per hour, 3 hr min)	175.00 (M)
Fri and Sat (8 hour rentals).....	2,400.00 (M)
Sunday (8 hour rentals)	1,950.00 (M)

June – September:

Mon – Thu, before 4:00 pm (per hour, 3 hr min)	135.00 (M)
Mon – Thu, after 4:00 pm (per hour, 3 hr min)	150.00 (M)
Fri and Sat (8 hour rentals).....	2,000.00 (M)
Sunday(8 hour rentals)	1,500.00 (M)
Deposit	500.00 (M)

Tables and chairs setup included. Side room and patio included. Hourly rentals require a three hour minimum.

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

DEPOSITS FOR GROUP EVENTS ARE EQUAL TO EVENT FEE

Lake Baldwin Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Significant events 2,001 + people	3,000.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

Martin Luther King, Jr., Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Significant events 2,001 + people	3,000.00 (M)

Set up days for event preparation75% of Small Event Fee (M)

East Lawn Area (less than 200 people, hourly before dark).....50.00 (M)

Community Playground pavilion (20% Resident, Military or 1st Responder discount):

Full day	100.00 (M)
Half day (open from noon or 2 pm to close)	60.00 (M)

Ward Park:

Large Pavilion (20% Resident, Military or 1st Responder discount):

Full day	125.00 (M)
Half day (open to noon or 2 pm to close)	90.00 (M)

Howell Branch Preserve:

Pavilion (20% Resident, Military or 1st Responder discount):

Full day	125.00 (M)
Half day (open to noon or 2 pm to close)	75.00 (M)

Cady Way Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Set up days for event preparation	75% of Small Event Fee (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

Shady Park:

Group Events:

Small events (less than 400 people)	850.00 (M)
Large events (400 – 2,000 people)	1,825.00 (M)
Set up days for event preparation	75% of Small Event Fee (M)
Large Pavilion (20% Resident Military or 1 st Responder discount):	
Full day	150.00(M)
Half day (open to noon or 2:00 pm to close)	90.00 (M)

Phelps Park:

Pavilion Rental (20% Resident, Military or 1 st Responder discount)	
Full day	150.00 (M)
Half day (open to noon or 2:00 pm to close)	90.00(M)
Small Pavilion (20% Resident, Military or 1 st Responder discount)	
Full day	75.00(M)
Half day (open to noon or 2:00 pm to close)	45.00(M)

Kraft Azalea Garden:

Exedra area wedding	600.00 (M)
20% Resident, Military or 1 st Responder discount	
Exedra area wedding deposit	500.00 (M)

Violation of dog ordinance (issued by City Code Enforcement):

1 st offense	50.00 (M)
2 nd offense	100.00 (M)

Open Space Business Permit: Programs and Services offered on Park's property are limited to 50 attendees or less. Over 50 attendees will require a small event rental fee and application.

Monthly:

Twenty attendees or less	50.00 (M)
Over twenty attendees	125.00 (M)

Open Space Business Permit- Dinky Dock: (Paddle and Water Activity vendors)

***Limited Available (Please See Dicky Dock Policy and Procedures)**

Monthly Fee	250.00 (M)
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Open Space Park Concessionaire Permit:

Category A: Prepackaged food/beverage, no cooking.	
Per sales day per sales station	30.00 (M)
Per week (three day limit) per sales station	65.00 (M)
Per month (12 day limit) per sales station	175.00 (M)
Category B: Prepared Food as defined by Florida DBFR.	
Per sales day per sales station	60.00 (M)
Per week (three sales day limit) per sales station	140.00 (M)
Per month (12 sales day limit) per sales station	350.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

PARK FEES (continued)

Open Space Park Photography Business Permit:

Daily Fee.....	25.00 (M)
Weekly Fee.....	60.00 (M)
Annual Fee.....	500.00 (M)

CITY OF WINTER PARK - FEE SCHEDULE
Effective: October 1, 2025

SPECIAL EVENT AND MISCELLANEOUS FEES

MISCELLANEOUS CHARGES: Rental equipment fees allocated to equipment replacement account.

Special Use permit fee	25.00 (M)
Holiday Rate.....	Double hourly Regular Rate (M)
Facility rental building late payment fee	5% of balance due (M)
Special event application fee	50.00 (M)
Parks Alcohol Usage Request Application Fee (non-refundable).....	50.00 (M)
LCD projector and screen	50.00 (M)
Wireless microphone	50.00 (M)
Pipe and Drape	50.00 (M)
Portable stage	100.00 (M)
Staffing (per hour)	35.00 (M)
Crowd control fencing (per 200 feet).....	150.00 (M)
Special event trailer with tables and chairs	300.00 (M)
Equipment Rental - Per Event:	
Banquet tables (each, off site events only)	5.00 (M)
Folding chairs (each)	2.00 (M)
Podium (each)	20.00 (M)
Portable public address system	75.00 (M)
Set-Up/Breakdown.....	50.00 (C)
Operator (hourly).....	30.00 (C)
Risers 3' x 8' (each)	40.00 (M)
Table skirts (each)	15.00 (M)
Tent 20' x 40'	600.00 (M)
Tent 10' x 10'	75.00 (M)
Tent 10' x 10' Fire Rated 701.....	100.00 (M)
Portable Scoreboard per day	50.00 (M)

Holiday Rental Rate Policy

- Holiday rentals will be charged at **double the regular hourly rate (M)**.
- **If the holiday falls on a Saturday or Sunday**, the double rate will apply to **both** the actual holiday **and** the **city-observed holiday** (typically the preceding Friday or following Monday).

*Example: If a holiday falls on Sunday, and the city observes it on Monday, the double rate applies on both Sunday and Monday.

Cancellation Fees:

Pavilions and Fields (no deposit is required):

Cancellation with less than 7 days notice	No refund (M)
Cancellation with 8-90 days notice	Retain 25% of rental fee (M)
Cancellation with over 90 days notice	\$20 processing fee (M)

Buildings*, amphitheater, park rentals (deposit is required):

Cancellation with less than 30 days notice	Retain 100% of rental fee (M)
Cancellation with 30-60 days notice	Retain deposit (M)
Cancellation with 60-90 days notice	Retain 50% of deposit (M)
Cancellation with over 90 days notice	\$20 processing fee (M)

A double deposit is required for all functions charging admission and serving alcohol.
A double deposit is required for all functions for minors charging admission



City Commission

agenda item 15.a

item type

Public Hearings: Quasi-Judicial Matters

meeting date

September 10, 2025

prepared by

Kyle Dudgeon, Assistant Division Director of
Economic Development/CRA

approved by

Randy Knight, City Manager

subject

Resolution 2305-25 - Designating certain land within the boundaries of the Community Redevelopment Area as an Economic Enhancement District (for brownfield designation); designating the Economic Development Advisory Board (EDAB) as the recommending body to the City Commission as the Economic Enhancement District Board; and authorizing notification to Florida Department of Environmental Protection of said designation; providing for an effective date.

motion | recommendation

Approve as requested

background

Over the past year, staff has worked with the Economic Development Advisory Board (EDAB) on participation in an Economic Enhancement District (Brownfield) designation under F.S. 376. In November 2024, staff held a work session with the City Commission on the potential of this program. Subsequently, after a review of best practices, resolution language, policy conversations (by EDAB), staff is bringing forward a resolution for consideration with unanimous approval by EDAB on January 14, 2025.

The program provides opportunities to apply for state grants and consider local policy incentives (publicly and privately) for the purposes of financial investment, job growth, and environmental protection. The City of Winter Park is the only municipality along the 17-92 corridor in the region that does not participate in the program, see attached map.

Staff has built a webpage for communication on the program:

<https://cityofwinterpark.org/departments/management-budget/economic-development/economic-enhancement-district-brownfield-program/>

In alignment with F.S. 376 property owners may choose to opt out of the program, but they must do so prior to approval of a resolution. Staff developed a form for property owners to fulfill this requirement. As of September 3, the city has received zero requests. All eligible

property owners were sent a postcard by August 19th (attached) as well as provided notification in a newspaper in general circulation (attached). All of which provide guidance to the webpage and/or contact information for questions.

For a resolution within the CRA boundary, the City is required to approve outlining the properties (with an image) of the area to be considered. Staff is recommending the resolution omit residential properties and also parcels located within Orange County or City of Orlando proper to avoid jurisdictional confusion. Put simply, the area for consideration does not include any single-family residential properties, properties not within the city's annexed jurisdiction, but does include multifamily properties as defined under the property appraiser's Department of Revenue codes. It also provides direction that EDAB is the recommending body to the City Commission when local enhancement district incentives are requested. Any incentives have yet to be developed, but would be reviewed by EDAB for further consideration by the Commission. In the short term; as previously indicated, it does open the door immediately to state incentives currently in place.

alternatives | other considerations

Amend the resolution

Do not consider the resolution

fiscal impact

There is no fiscal impact to approving the resolution. The Commission may wish to consider future incentive packages, however, none of which impact the resolution approval.

attachments

1. Resolution 2305-25 City of Winter Park Enhancement Area (Brownfield)
2. Winter Park Economic Enhancement District Public Hearing Courtesy Notice Postcard
3. Public Hearing Notice.EED.Brownfield._WP September 2025
4. Regional Engagement Image_DEP website

RESOLUTION NO. 2305-25

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, DESIGNATING CERTAIN LAND WITHIN THE BOUNDARIES OF THE COMMUNITY REDEVELOPMENT AREA OF THE CITY OF WINTER PARK AS AN ECONOMIC ENHANCEMENT DISTRICT (FOR BROWNFIELD DESIGNATION); DESIGNATING THE ECONOMIC DEVELOPMENT ADVISORY BOARD (EDAB) AS THE RECOMMENDING BODY TO THE CITY COMMISSION AS THE ECONOMIC ENHANCEMENT DISTRICT BOARD; AUTHORIZING THE CITY OF WINTER PARK NOTIFY THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION OF SAID DESIGNATION; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on the 13th of August, 1991, the City Commission of the City of Winter Park approved Resolution 1528, which established the Community Redevelopment Area (CRA); and

WHEREAS, the Brownfields Redevelopment Act, Sections 376.77 - 376.85, of the Florida Statutes, as amended, (the "Brownfields Redevelopment Act" or the "Act") authorizes the City Commission to designate by resolution certain lands as a "Brownfield Area" for purposes of environmental remediation, rehabilitation, and economic development for such areas; and

WHEREAS, the City Commission of the City of Winter Park, Florida serves as the governing body of the Winter Park Community Redevelopment Agency which governs the Community Redevelopment Area; and

WHEREAS, the City Commission of the City of Winter Park, Florida has reviewed the requirements for designation set forth in Section 376.80(2)(b), Florida Statutes, and has determined that commercial properties within the Community Redevelopment Area qualify for designation as a Brownfield Area because the following requirements have been satisfied:

1. The rehabilitation and redevelopment of the proposed boundary selection will result in economic productivity of the area. The redevelopment of the site will result in the creation of new permanent jobs which are full-time equivalent positions not associated with the implementation of the brownfield area rehabilitation agreement and which are not associated with redevelopment project demolition or construction activities pursuant to the redevelopment agreement;
2. The redevelopment of the proposed brownfield area is consistent with the City of Winter Park Comprehensive Policy Plan and is a permissible use under the City's land development regulations;
3. Notice of the proposed rehabilitation of the brownfield area has been provided to stakeholders of the proposed area to be designated, and those receiving notice have the opportunity for comments and suggestions about inclusion in the boundary selection; and

WHEREAS, said CRA qualifies for designation as a brownfield area under the Act; and

WHEREAS, such designation will allow for accelerated environmental assessment and if necessary, remediation of commercial properties within the CRA, as well as access to local and state incentives; and

WHEREAS, the City Commission of the City of Winter Park, Florida wishes to notify the Florida Department of Environmental Protection of its decision to designate a Brownfield Area for remediation, rehabilitation, and economic development for the purposes set forth in the Act; and

WHEREAS, the procedures set forth in Section 376.80 of the Act, including the notice and public hearing requirements set forth in Sections 125.66 and 125.66(4)(b)(2) Florida Statutes (2010), have been complied with.

BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA :

Section 1. The recitals and findings set forth in the Preamble to this Resolution are hereby adopted by reference thereto and incorporated herein as fully set forth in this Section.

Section 2. The non-residential parcels within the CRA described in Exhibit "A" attached hereto and incorporated herein by reference, located within the municipal boundaries of the City of Winter Park, is hereby designated as the "CRA Economic Enhancement District" which shall hereafter be known as the "CRA:EED" and as a Brownfield Area for environmental remediation, rehabilitation, and economic development as set forth in the Act, under the following terms and conditions:

a. The designation of the Brownfield Area by this Resolution does not, by itself, render the City Commission of the City of Winter Park, Florida responsible for the costs and liabilities associated with site remediation, rehabilitation, economic development, or source removal, as those terms are defined in the Act, unless the City Commission of the City of Winter Park, Florida specifically designates itself responsible.

b. Nothing in this Resolution shall be deemed to prohibit, limit, or amend the authority and power or the City Commission of the City of Winter Park, Florida, otherwise legally available, to designate any other property or properties as a Brownfield area or Brownfield Area, or to modify, amend, or withdraw the designation as established herein.

c. Properties within the boundaries of the City of Orlando or Orange County, Florida shall not be included in the proposed enhancement district.

d. Only non-residential properties as described in Exhibit A

Section 3. The Economic Development Advisory Board is hereby the recommending body to the City Commission as the Economic Enhancement District Board.

Section 4. In accordance with Section 376.80, Florida Statutes, the City Commission of the City of Winter Park, Florida hereby directs the Office of Management & Budget of the City of Winter

Park to notify the Florida Department of Environmental Protection of the City of Winter Park, Florida's, decision to designate this Brownfield Area for the purposes of remediation, rehabilitation, and economic development.

Section 5. All prior resolutions or parts of resolution in conflict herewith are hereby repealed to the extent of the conflict.

Section 6. This Resolution shall become effective immediately upon adoption by the City Commission of the City of Winter Park, Florida.

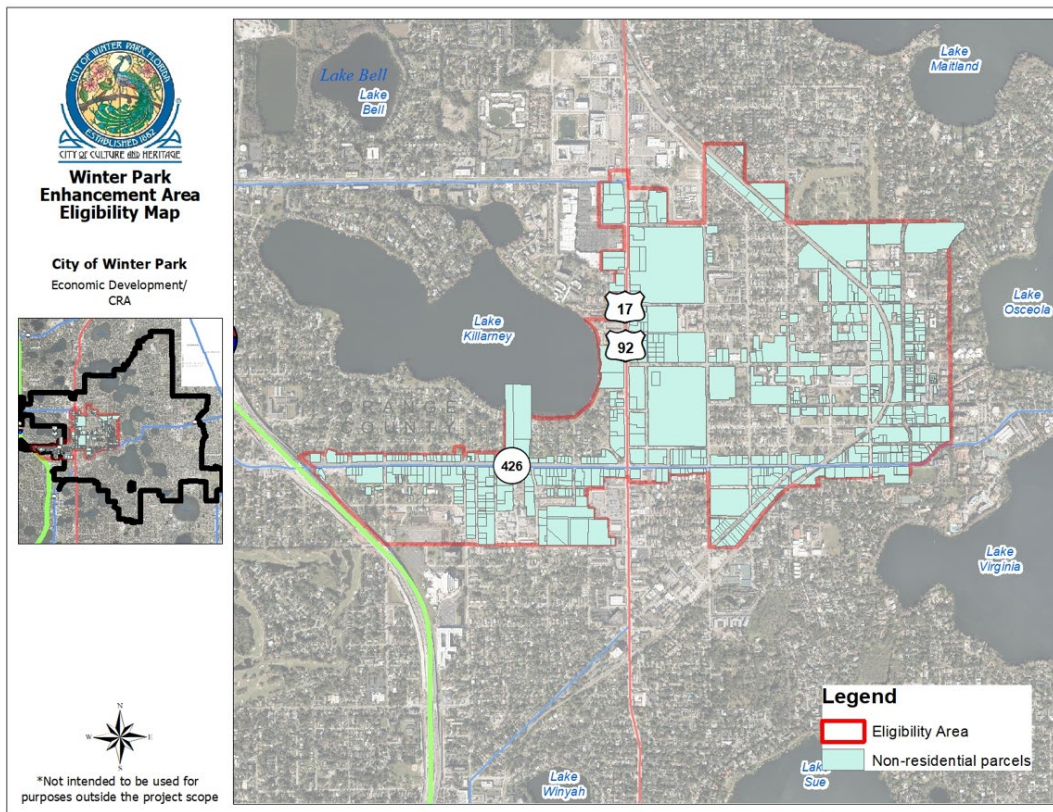
ADOPTED at a regular meeting of the City Commission of the City of Winter Park, Florida, held at City Hall, Winter Park, Florida on the _____ day of _____, 2025.

_____, Mayor

Attest: _____

Rene Cranis, City Clerk

Exhibit A



public reading **COURTESY NOTICE**



COMMISSION MEETING

2025

WEDNESDAY SEPTEMBER 10 | 3:30 p.m.

City Hall Commission Chambers | 401 S. Park Ave. | 2nd Floor

This is the resolution reading for Florida Statute 376 Winter Park Economic Enhancement District (EED), an economic development tool to encourage redevelopment of properties by businesses and property owners. This program provides opportunities to facilitate job growth, utilize existing infrastructure, increase the local tax base, as well as improving and protecting the environment. For more information, please access cityofwinterpark.org/EED.

Persons with disabilities needing assistance to participate in this proceeding should contact 407-599-3567 at least 48 hours in advance of the meeting.

City of Winter Park
Economic Development
401 South Park Avenue
Winter Park, FL 32789



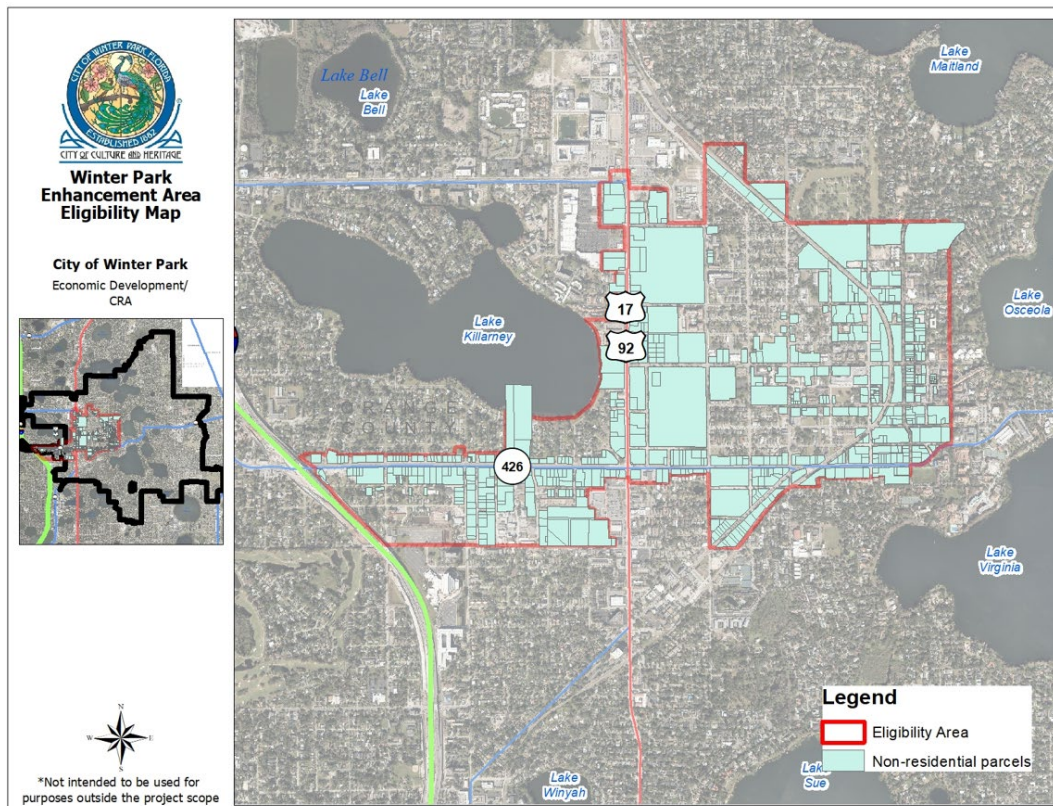
Public Hearing

NOTICE OF BROWNFIELD AREA AND DESIGNATION AS ECONOMIC ENHANCEMENT DISTRICT PURSUANT TO SECTION 376.80, FLORIDA STATUTE

NOTICE IS HEREBY GIVEN BY THE CITY OF WINTER PARK, FLORIDA, that the Winter Park City Commission proposes to adopt the following resolution #2305-25:

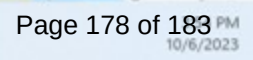
A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, DESIGNATING CERTAIN LAND WITHIN THE BOUNDARIES OF THE COMMUNITY REDEVELOPMENT AREA OF THE CITY OF WINTER PARK AS AN ECONOMIC ENHANCEMENT DISTRICT (FOR BROWNFIELD DESIGNATION); AUTHORIZING THE CITY OF WINTER PARK TO NOTIFY THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION OF SAID DESIGNATION; PROVIDING FOR AN EFFECTIVE DATE.

One public hearing on the resolution will be held on September 10, 2025. The public hearings will be held in City Hall Commission Chambers, located at 401 Park Avenue South in the City of Winter Park, Florida.



Pursuant to the provisions of the Americans with Disabilities Act: any person requiring special accommodation to participate in this meeting, because of disability or physical impairment, should contact the City Clerk Office at 407-599-3453 at least 48 hours in advance of this hearing.

Pursuant to §286.0105 of the Florida Statutes: if a person decides to appeal any decision made by the City Commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based.



**item type**

Public Hearings: Non Quasi-Judicial Matters

meeting date

September 10, 2025

prepared by

Gary Hiatt, Director of Building, Permitting Services and Code Compliance

approved by

Randy Knight, City Manager

subject

Ordinance amending Chapter 22 "Buildings and Building Regulations" to implement amendments to Florida Statute 553.899 related to milestone inspections and repairs; Providing for enforcement through the Code Compliance Board (1st Reading)

motion | recommendation

Staff recommendation is for approval to be consistent with State Law

background

House bill 913 was approved changing language from may to must, mandating local jurisdictions to create an ordinance related to milestone inspections, repairs and enforcement.

alternatives | other considerations**fiscal impact**

None

attachments

1. Milestone Local Ordinance
2. Business Impact Estimate -Milestone Local Ordinance

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, AMENDING CHAPTER 22, “BUILDINGS AND BUILDING REGULATIONS,” OF THE CITY CODE OF ORDINANCES TO IMPLEMENT AMENDMENTS TO SECTION 553.899, FLORIDA STATUTES, RELATING TO MILESTONE INSPECTIONS AND REPAIRS; PROVIDING FOR ENFORCEMENT THROUGH THE CODE COMPLIANCE BOARD; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, the Florida Building Code Act of 1998 directed the Florida Building Commission to establish a statewide uniform building code known as the Florida Building Code, as governed by Chapter 553, Florida Statutes; and

WHEREAS, Chapter 2024-173, Laws of Florida (House Bill 913), amended Section 553.899, Florida Statutes, to revise provisions governing milestone inspections and repair deadlines for condominium and cooperative buildings; and

WHEREAS, the City Commission of the City of Winter Park finds it necessary and in the interest of public safety to adopt local administrative amendments to facilitate the enforcement of milestone inspection requirements, as authorized by state law; and

WHEREAS, the City Commission further finds that these amendments are consistent with Chapter 553, Florida Statutes, are no more stringent than necessary, and serve the specific needs of the City and its residents; and

NOW, THEREFORE, BE IT ENACTED by the people of the City of Winter Park, Florida, as follows:

Section 1. Recitals. The recitals stated hereinabove are incorporated herein by reference and are made fully a part of this Ordinance.

Section 2. Amendment. Article II of Chapter 22 of the Code of Ordinances of the City of Winter Park is hereby amended as follows (words that are stricken out are deletions; words that are underlined are additions; provisions not included are not being amended):

Section 22-28. - Amendments to the Florida Building Code.,

110.9.10. Failure to comply with the established deadlines associated with the milestone inspections shall be referred to the local Code Compliance Board. Failure to comply with the deadlines associated with the commencement of repairs for substantial structural deterioration identified in phase two inspection reports constitutes a violation and shall be referred to the local Code Compliance Board.

~~110.9.11. A board of county commissioners or municipal governing body may adopt an ordinance requiring that a condominium or cooperative association and any other owner that is subject to this section must schedule or commence repairs for substantial structural deterioration identified in a phase two inspection report within a specified timeframe 365 days after the local enforcement agency city receives a phase two inspection report; however, such repairs must be commenced within 365 days after receiving such report.~~ If an owner of the building fails to submit proof to the city local enforcement agency that repairs have been scheduled or have commenced for substantial structural deterioration identified in a phase two inspection report within the required timeframe, the local enforcement agency city must review and determine if the building is unsafe for human occupancy.

Section 3. Codification. It is the intention of the City Commission of the City of Winter Park that the provisions of Section 2 of this Ordinance shall become and be made a part of the Code of Ordinances of the City. All other provisions of Section 22-28 not specifically amended herein shall remain in full force and effect.

Section 4. Conflicts. In the event of a conflict between this Ordinance and any other ordinance of the City of Winter Park or part thereof, this Ordinance shall control to the extent of the conflict.

Section 5. Severability. If any section, subsection, sentence, clause, phrase of this Ordinance, or the particular application thereof shall be held invalid by any court, administrative agency, or other body with appropriate jurisdiction, the remainder of this Ordinance shall not be affected thereby.

Section 6. Effective Date. This Ordinance shall become effective immediately upon its passage and adoption.

ADOPTED at a regular meeting of the City Commission of the City of Winter Park, Florida, held at City Hall, Winter Park, Florida, on the ___ day of _____ 2025.

**CITY COMMISSION
CITY OF WINTER PARK, FLORIDA**

By: Shelia DeCiccio, Mayor

ATTEST:

Rene Cranis, City Clerk, MMC

City of Winter Park, Florida Business Impact Estimate

Posted Date: _____

Proposed ordinance's title/reference:

Milestone Local Ordinance

This Business Impact Estimate (BIE) is provided in accordance with Section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City of Winter Park takes the position that a business impact estimate is not required by state law for the proposed ordinance.¹ The City of Winter Park may, at its discretion, complete a Business Impact Estimate even for a proposed ordinance that falls under one of the following exemptions. This Business Impact Estimate may be revised following its initial posting.

If the ordinance is exempt, please check the appropriate box below. Continue to Page 2, if a BIE is required.

- ☒ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, and, development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243;
 - b. Comprehensive Plan Amendments and land development regulation amendments initiated by an application by a private party other than the City of Winter Park;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, the City of Winter Park hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Winter Park, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Winter Park regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

If any of the above are applicable, please explain:

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

4. Additional information the governing body deems useful (if any):

[You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate. For example: "City of Winter Park staff solicited comments from businesses in the City of Winter Park as to the potential impact of the proposed ordinance by contacting the chamber of commerce, social media posting, direct mail or direct email, posting on City of Winter Park website, public workshop, etc." You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.]