



City Commission Work Session Minutes

July 10, 2025 at 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

Present

Commissioners Marty Sullivan, Craig Russell, Kris Cruzada, Warren Lindsey, Mayor Sheila DeCiccio, City Manager Randy Knight; Assistant City Manager Michelle del Valle and City Clerk Rene Cranis.

Also Present

Director of Office of Management and Budget Peter Moore, Police Chief Tim Volkerson, Fire Chief Dan Hagedorn, Director of Parks and Recreation Jason Seeley, Director of Electric Utility Jamie England and Director of Water and Wastewater Utility David Zusi.

1. Meeting Called to Order

Mayor DeCiccio called the work session to order at 3:30 p.m.

2. Discussion Item (s)

a. Department Budget Presentations

Mayor DeCiccio noted the city needs to be prepared if the trend of shifting FEMA responsibilities to local governments continues.

Budget presentations were received from chiefs of Police and Fire-Rescue and Director of Parks and Recreation, each reviewing their department's mission and vision, organizational charts, levels of service, key performance indicators, accomplishments, spending and goals and providing additional information on staffing and recruitment costs, grant opportunities, and capital projects in response to questions from the commission.

Presentations for Departments of Electric Utility and Water and Wastewater were continued to the regular meeting July 23rd.

3. Adjournment

The work session adjourned at 5:27 p.m.

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis