



City Commission Work Session

Agenda

July 10, 2025 @ 3:30 PM

City Hall Commission Chambers
401 S. Park Avenue

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/meetings/ and include virtual meeting instructions.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

1. Meeting Called to Order**2. Discussion Item (s)**

- a. Department Budget Presentations

120 minutes

3. Adjournment



City Commission

agenda item 2.a

item type

Discussion Item (s)

meeting date

July 10, 2025

prepared by

Peter Moore, Director of Office of Management and Budget

approved by**subject**

Department Budget Presentations

motion | recommendation

Receive presentations from Departments

background

The following departments will provide their budget presentation and FY26 updates to the Commission at the July 10th worksession.

Police
Electric
Parks
W&WW
Fire

alternatives | other considerations**fiscal impact****attachments**

None