



City Commission Work Session

Agenda

July 13, 2023 @ 1:00 pm

City Hall - Commission Chambers
401 S. Park Avenue

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/bpm and include virtual meeting instructions.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

1. Call to Order

2. Discussion Item(s)

- a. [Fiscal 24 Department Budget Presentations](#)

90 minutes

3. Adjournment



City Commission **agenda item**

item type Discussion Item(s)	meeting date July 13, 2023
prepared by Peter Moore	approved by Michelle del Valle, Randy Knight
board approval Completed	
strategic objective	

subject

Fiscal 24 Department Budget Presentations

motion / recommendation

background

The following departments will give their budget presentation to the Commission: Police, Fire, Public Works and Parks and Recreation. Departments will speak for approximately 10 - 15 minutes and provide opportunity for questions.

The CRA Agency budget and presentations from Water and Wastewater Utility and Electric Utility is scheduled for the work session on August 10th.

alternatives / other considerations

fiscal impact