



City Commission Work Session Minutes

July 11, 2024 at 2:00 PM

City Hall Commission Chambers
401 S. Park Avenue

Present

Mayor Sheila DeCiccio, Commissioners Marty Sullivan, Kris Cruzada, and Todd Weaver, City Manager Randy Knight; Assistant City Manager Michelle del Valle and City Clerk Rene Cranis.

Absent

Commissioner Craig Russell

1. Meeting Called to Order

Mayor DeCiccio called the meeting to order at 2:03 p.m.

2. Discussion Item (s)

a. City Department Budget Presentations

Presentations were given by Fire Chief Dan Hagedorn, Police Chief Tim Volkerson, Director of Public Works and Transportation Charles Ramdatt and Director of Parks and Recreation Jason Seeley. Presentations included department, summary of spending, level of service, key performance indicators, FY 24 accomplishments and FY 25 goals. Additional topics addressed include:

Fire Department - plans for Wymore Road for a training facility and a new fire station.

Police Department – crime statistics, calls for service, pay increases to remain competitive in salary, training and equipment.

Public Works - capital improvement projects, Transportation Master Plan projects, strategic items, potential grants or funding partnerships to complete projects.

Parks and Recreation - completed and planned capital projects.

3. Adjournment

The meeting was adjourned at 3:43 p.m.

Mayor Sheila DeCiccio

ATTEST:

City Clerk Rene Cranis