



# city commission agenda

September 9,  
2020  
3:30 PM  
Virtual meeting

| mayor & commissioners    |                           |                      |                          |                       |
|--------------------------|---------------------------|----------------------|--------------------------|-----------------------|
| seat 1<br>Marty Sullivan | seat 2<br>Sheila DeCiccio | Mayor<br>Steve Leary | seat 3<br>Carolyn Cooper | seat 4<br>Todd Weaver |

## Virtual City Commission public comment procedures:

- Please see the link below for instructions on providing public comment:  
<https://cityofwinterpark.org/cclive>.
- If you would like to provide comments prior to the meeting, please send them to [MayorandCommissioners@cityofwinterpark.org](mailto:MayorandCommissioners@cityofwinterpark.org). These comments will be received by the City Commissioners and staff, however, will not be read publicly into the record during the meeting. This is consistent with our normal procedures for emails received prior to a City Commission meeting.

agenda

\*times are projected and  
subject to change

### 1. Meeting Called to Order

### 2. Invocation

Alan Rusonik, Head of School, Jewish Academy of Orlando

### Pledge of Allegiance

### 3. Approval of Agenda

### 4. Mayor's Report

### 5. City Manager's Report

- |                                             |            |
|---------------------------------------------|------------|
| a. Schedule Monthly Recurring Work Sessions | 10 minutes |
| b. 90-Day Report                            | 5 minutes  |
| c. CIP Report                               | 1 minute   |

### 6. City Attorney's Report

### 7. Non-Action Items

- a. Financial report for July 31, 2020** 5 minutes

## **8. Citizen Comments | 5 p.m. or soon thereafter**

(if the meeting ends earlier than 5:00 p.m., the citizen comments will be at the end of the meeting)  
(Three (3) minutes are allowed for each speaker)

## **9. Consent Agenda**

- a. Approve the minutes of the regular meeting, August 26, 2020** 1 minute
- b. Approve the minutes of the work session, August 27, 2020** 1 minute
- c. Approve the following Contracts** 1 minute
1. Trakstar, Inc.: 3 Year Renewal - Performance Management Software; FY2021: \$26,155, FY2022: \$27,463, FY2022: \$28,836
  2. Yang, Inc.: Increase allowable spend under IFB-13-2019 - Electrician Services; \$80,000
- d. Approve the following Piggyback Contracts** 1 minute
1. DataProse - City of Boca Raton Contract #2016-023 – Utility Bill Printing & Distribution Services; Not to exceed \$200,000.
  2. Cubix Inc. - Increase allowable spend under Orange County Y19-1018 - SaniGlaze Services; Not to Exceed \$110,000.
- e. Approve Commission Chamber Audio Visual Improvements** 1 minute
1. Approve Commission Chamber Audio Visual project ( Design, Install, Configure & Maintain A/V Systems) \$232,608
  2. Authorize use of general fund reserves and acknowledge potential partial reimbursement from Orange County CARES Act funding
  3. Increase allowable contract spend with Audio Visual Innovations, Inc. – a contract previously approved by the Commission ( RFP-18-2019)

## **10. Action Items Requiring Discussion**

## **11. Public Hearings**

- a. Resolution: Designating 1366 Devon Road as a historic property on the Winter Park Register of Historic Places** 10 minutes
- b. Ordinance: Establishing regulations for backyard chicken pilot program (Second Reading)** 15 minutes

- c. **Ordinance: Voluntary annexation of seven properties on Kentucky Avenue (First Reading)** 5 minutes

**TABLED BY CITY COMMISSION AUGUST 12, 2020.**

- d. **Fee Schedule** 10 minutes

## **12. Millage and Budget Public Hearings (held after 5:00 p.m.)**

- a. **Ordinance: Adopting the FY 2021 Millage Rates (First Reading)** 20 minutes

- b. **Ordinance: Adopting the FY 2021 Budget & Capital Plan (First Reading)** 20 minutes

## **13. City Commission Reports**

## **14. Summary of Meeting Actions**

### Appeals and Assistance

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"If a person decides to appeal any decision made by the Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105)

"Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-599-3277) at least 48 hours in advance of the meeting."



# city commission **agenda item**

|                     |            |              |          |
|---------------------|------------|--------------|----------|
| item type           | Invocation | meeting date | 9/9/2020 |
| prepared by         | City Clerk | approved by  |          |
| board approval      | final vote |              |          |
| strategic objective |            |              |          |

## **subject**

Alan Rusonik, Head of School, Jewish Academy of Orlando

## **motion / recommendation**

## **background**

## **alternatives / other considerations**

## **fiscal impact**





# city commission **agenda item**

|                     |                       |              |          |
|---------------------|-----------------------|--------------|----------|
| item type           | City Manager's Report | meeting date | 9/9/2020 |
| prepared by         | City Manager          | approved by  |          |
| board approval      | final vote            |              |          |
| strategic objective |                       |              |          |

## **subject**

Schedule Monthly Recurring Work Sessions

## **motion / recommendation**

## **background**

Please have your calendar handy for this discussion

## **alternatives / other considerations**

## **fiscal impact**



# city commission **agenda item**

|                     |                             |              |          |
|---------------------|-----------------------------|--------------|----------|
| item type           | City Manager's Report       | meeting date | 9/9/2020 |
| prepared by         | Assistant City Manager      | approved by  |          |
| board approval      | final vote                  |              |          |
| strategic objective | Exceptional Quality of Life |              |          |

## **subject**

90-Day Report

## **motion / recommendation**

## **background**

## **alternatives / other considerations**

## **fiscal impact**

### ATTACHMENTS:

#### Description

90-day Report 9\_9

#### Upload Date

9/3/2020

#### Type

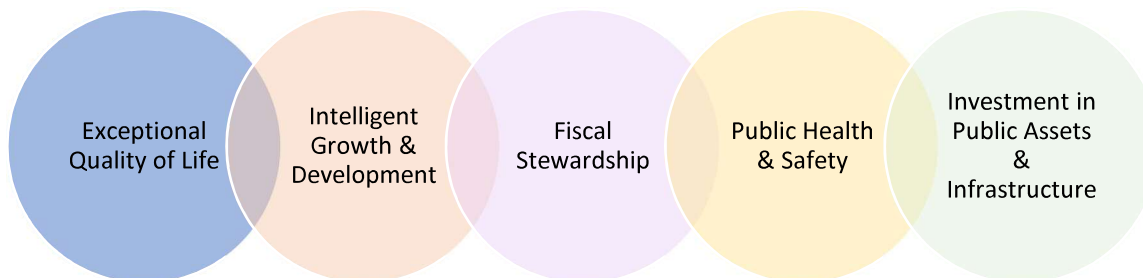
Backup Material



## 90-Day Report

This outline provides a timetable for issues and items that are planned to come before the commission over the next three months as well as the status of initiatives that do not have any determined completion date. These are estimates and will be updated on a monthly basis.

### City of Winter Park Strategic Objectives



## Upcoming Commission Items

### Title 1: Exceptional Quality of Life

| Item                                     | Description                                                                                                                                                                                                                                                                                                     | Item Department       | Item Date |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|
| <b>Phelps Park Playground Renovation</b> | Parks and Recreation will be surveying residents for input on final selection for new playground in Aug. Equipment scheduled for purchase in September 2020 as part of FY20 CIP.                                                                                                                                | Parks                 | Oct       |
| <b>Tree Preservation Ordinance</b>       | Ordinance was introduced to PRAB on November 22nd with no action taken and request for additional time to review and possible work-session for detailed explanation by staff. Tree Ordinance will be presented to newly created Trees Preservation Board and Planning and Zoning, then presented to Commission. | Parks                 | Nov       |
| <b>Electric Vehicle Readiness</b>        | Ordinance is going to P&Z for review. Then Commission for approval.                                                                                                                                                                                                                                             | Building & Permitting | Nov       |

## Title 2: Fiscal Stewardship

| Item                                         | Description                                                                                                                                                                                                               | Item Department       | Item Date |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|
| <b>Budget and Millage Ordinance Adoption</b> | At the City Commission meetings on September 9th & 23rd, the first and second readings of the ordinance adopting the budget and millage rate, will be approved in accordance with statute.                                | Administration        | Sept      |
| <b>Florida Building Code</b>                 | Presenting an update of our local Administrative Ordinance that implements the next Edition of the Florida Building Code. Current scheduled to be reviewed by the Construction Board Sept/Oct prior to Commission in Nov. | Building & Permitting | Nov       |

## Title 3: Intelligent Growth & Development

| Item                             | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Item Department           | Item Date |
|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------|
| <b>Annexation Work session</b>   | This item was to be brought back to the Commission within 30 days of being tabled, but at the September 9th meeting, staff will request that this item be continued until October so that a worksession can be held to discuss annexation law, annexation policies, current annexation requests, and a comprehensive financial analysis of the annexation requests. Staff feels that these items are important to have in-depth discussion about prior to Commission consideration, given the upcoming complexity of the annexation requests. | Planning & Transportation | Sept      |
| <b>Single Use Plastic Policy</b> | Commission approval of the Single use Plastic Policy brought to commission by the Sustainability department after review by KWPB board                                                                                                                                                                                                                                                                                                                                                                                                        | Building & Permitting     | Oct       |
| <b>Fill Ordinance</b>            | Ordinance to regulate the amount of fill added to residential lots.                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Building & Permitting     | Oct       |
| <b>Turf Ordinance</b>            | Ordinance to adopt regulations for the consideration of artificial turf as an impervious surface to residential lots will be reviewed by P&Z then brought back to Commission.                                                                                                                                                                                                                                                                                                                                                                 | Public Works              | Nov       |

## Title 4: Investment in Public Assets & Infrastructure

| Item                                                      | Description                                                                                                                                                                                                                                                                                                                          | Item Department | Item Date |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------|
| <b>Drainage Plan for CRA</b>                              | Geosyntech is the stormwater consulting firm on contract for the study and development of improvements particularly surrounding the MLK park pond basin and the Center street basin downtown. The report is currently being drafted with an anticipated delivery date of September for staff review then presentation to commission. | Stormwater      | Oct       |
| <b>Sewer Capacity</b>                                     | Purchase of additional sewer capacity at Altamonte Springs.                                                                                                                                                                                                                                                                          | Water & Sewer   | Oct       |
| <b>Wastewater Interlocal Capital Contribution Payment</b> | Finalize approval with the City of Orlando for waste water plant upgrades.                                                                                                                                                                                                                                                           | Water & Sewer   | Oct       |
| <b>Wastewater Interlocal Contract</b>                     | Renewal of Conserv II sewer treatment contract with Orlando.                                                                                                                                                                                                                                                                         | Water & Sewer   | Oct       |

## Additional Items of City Interest

### Title 5: Exceptional Quality of Life

| Item                             | Description                                                                                                                                                                                                            | Item Department |
|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Agenda Management Program</b> | To better align with Accessibility Requirements, the City is upgrading to an ADA compliant agenda management program. Staff is currently training on this software and hopes to go live with the Commission Sept 23rd. | IT              |

| Item                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Item Department |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Library &amp; Events Center</b> | The Library construction continues on schedule and on budget. Notable milestones are the Bench wall which provides both exterior and interior finish below the windows is complete on both the library and events center. Steel erection is approximately 60% complete on the Library including the completion of the second-floor tray and roof supports. Remaining is the "porch" steel which supports the angled exterior precast panels and windows which is anticipated to start by second week in September and be complete by mid October at which point the steel erection will begin on the events center. The outdoor amphitheater stage by the lakeside is currently being poured and the plinth/belvedere wall grade beam is complete. Rough-in of utilities is complete on the events center and will begin in the library following completion of steel erection. | Public Works    |
| <b>MLK Park Plan</b>               | City has contracted professional services through Dix-Hite to conduct review of MLK master plan, assessment of neighborhood connectivity with MLK Park and Library/Event Center, and provide suitable options for replacement of Shady Park spray feature. Meetings are underway with Dix-Hite to determine concepts and cost. CRA has ability to address some improvements at this site with potential funding as part of the CRA CIP.                                                                                                                                                                                                                                                                                                                                                                                                                                         | Parks           |
| <b>Public Art for I-4</b>          | Design selection by the Public Art Advisory Board was approved by the City Commission and the winning company, RLF, will finalize construction costs and options to bring the project in at the \$150k budget. This public art project, paid for by FDOT, is planned to be installed at the NE corner of W. Fairbanks and I-4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Administration  |

## Title 6: Intelligent Growth & Development

| Item                               | Description                                                                                                                                                                                                                                                                                                                                                                                               | Item Department            |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Internet Circuit Upgrade</b>    | In order to accommodate the requirements for remote work, and to provide a better experience for employees and citizens, the City is upgrading the internet circuit from 100 megabit to 1 gigabit. This project should be complete by end of August.                                                                                                                                                      | IT                         |
| <b>Permitting Software Upgrade</b> | Energov went live to the public on Friday, July 10th. Customers can now apply for Building, Engineering, Fire, Urban Forestry, Water Waste Water Permits, new Business Certificates and apply for Board of Zoning Adjustment and Planning & Zoning Cases. Over the next two months we will be converting our legacy permits and certificates to the new software in order to close out our legacy system. | Building & Permitting & IT |
| <b>Sustainability Plan</b>         | The KWPB&S Board will review the current Sustainability Action and refresh it with updated goals in the shorter term (2025) and longer term (2050). These proposed updates would be presented to related City Boards for feedback and support.                                                                                                                                                            | Sustainability & Planning  |

## Title 7: Public Health & Safety

| Item                                                  | Description                                                                                                                                                                                                                                                  | Item Department |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Review of Police Standard Operating Procedures</b> | The Civil Service Board met on September 1st and finished their review of our SOPS on Use of Force and Bias-Free Policing. The board submitted a letter to the Mayor and Commissioners stating that the WPPD is in compliance with all recommended policies. | Police          |

## Title 8: Investment in Public Assets & Infrastructure

| Item                           | Description                                                                                                                                                                                            | Item Department |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Electric Undergrounding</b> | <b>Miles of Undergrounding performed</b><br>Project G: 4.1 miles 88% complete<br>Project I: 6.9 miles 40% complete<br>Project W: 0.26 miles 80% complete<br><b>TOTAL so far for FY 2020:</b> 5.6 miles | Electric        |

| Item                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                 | Item Department |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Fairbanks Transmission</b>      | Project is 95% complete. The poles remaining on Fairbanks are supporting Spectrum cables. Spectrum is on Fairbanks working currently with a commitment to be off the poles by the end of October. Paving of Fairbanks is complete. Streetlights for the South side of the project are on order and will be delivered week of 9/21. We will begin installation immediately thereafter.                                       | Electric        |
| <b>Lakes Health Analysis</b>       | The Natural resources division of Parks (where lakes management now resides) along with Public Works, are preparing a presentation detailing historic and existing lake water quality along with previously implemented improvement projects and proposed future projects for information and discussion. It will illustrate excellent, good and impaired water quality criteria and where the City lakes rank accordingly. | Parks           |
| <b>New York Avenue Streetscape</b> | Signed plans and permits received. Solicitation for bids underway. Improvement highlights include pedestrian crosswalks, ADA compliant intersection improvements, and mast arms at Fairbanks and New York. Mast arm delivery is expected 3-6 months after purchase.                                                                                                                                                         | CRA             |





# city commission **agenda item**

|                     |                        |              |          |
|---------------------|------------------------|--------------|----------|
| item type           | City Manager's Report  | meeting date | 9/9/2020 |
| prepared by         | Assistant City Manager | approved by  |          |
| board approval      | final vote             |              |          |
| strategic objective |                        |              |          |

## **subject**

CIP Report

## **motion / recommendation**

## **background**

## **alternatives / other considerations**

## **fiscal impact**

### ATTACHMENTS:

#### Description

CIP Report 9\_9

#### Upload Date

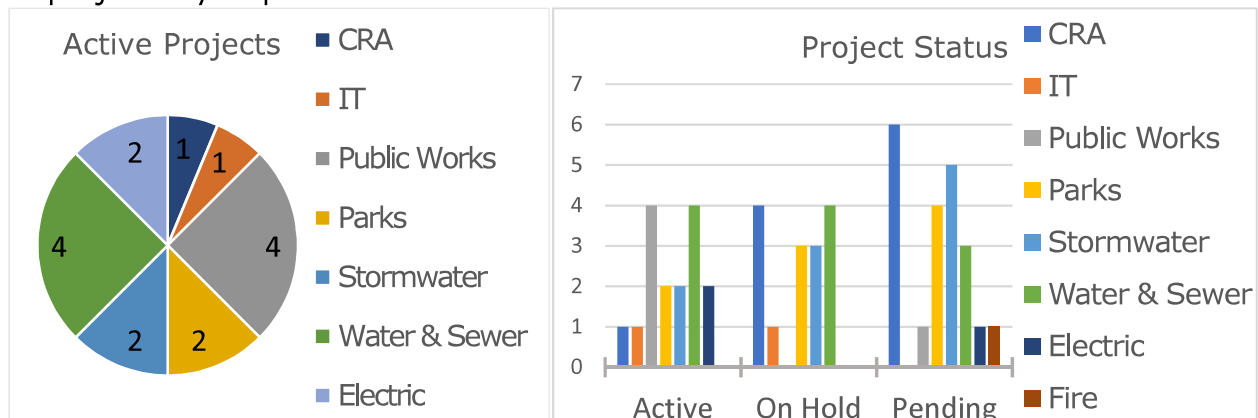
9/3/2020

#### Type

Backup Material



This report is updated monthly to monitor active capital projects occurring throughout the city and to provide information about recently completed projects. These are aligned with the city's strategic objectives and covers any project where implementation is currently underway. The below chart and graph show the count of projects by Department.



*Note: Active projects have begun construction. On Hold projects have stopped work for further review, planning, and approval. Pending projects are still in the planning, purchasing, and approval process.*

## Active Projects with Tasks

### Title 1: Exceptional Quality of Life Objective

| Project                                     | Project Tasks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Division     |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Bicycle &amp; Pedestrian Improvement</b> | Construction of sidewalk on Dundee is underway. Soliciting interest from property owners to install sidewalks on Garden Dr.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Public Works |
| <b>Library</b>                              | The Library construction continues on schedule and on budget. Notable milestones are the Bench wall which provides both exterior and interior finish below the windows is complete on both the library and events center. Steel erection is approximately 60% complete on the Library including the completion of the second-floor tray and roof supports. Remaining is the "porch" steel which supports the angled exterior precast panels and windows which is anticipated to start by second week in September and be complete by mid October at which point the steel erection will begin on the events center. The outdoor amphitheater stage by the lakeside is currently being poured and the plinth/belvedere wall grade beam is complete. Rough-in of utilities is complete on the events center and will begin in the library following completion of steel erection. | Public Works |

As of 9/9/20, pg1

| Project                           | Project Tasks                                                                                                                                                                                                                                                                                            | Division |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| <b>Mini Park Restorations</b>     | Champion Circle mini park is 85% complete; minor improvements to mini parks as needed                                                                                                                                                                                                                    | Parks    |
| <b>Winter Park Sports Complex</b> | Continuing restoration of the area of Ward Park between Baseball fields and the Center for Health and Wellbeing. Pond dredging has been completed. Hardscape work and site prep began Aug. 26; remainder of work to include labyrinth, pocket play space, and landscaping is set for completion by Oct.1 | Parks    |

## Title 2: Fiscal Stewardship Objective

| Project                     | Project Tasks                                                                                       | Division |
|-----------------------------|-----------------------------------------------------------------------------------------------------|----------|
| <b>ERP Software Project</b> | Currently implementing software modules for Parking Tickets, Code Enforcement, and Utility Billing. | IT       |

## Title 3: Intelligent Growth & Development Objective

| Project                     | Project Tasks                                                                                                                                                                                                                                                                                | Division      |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>CRA Small Projects</b>   | Parking sensors on the 4th floor of the Park Place Garage is deployed. Prototype for 5th floor sensor is in development. Digital signage is approved by the Morse Genius Foundation to show real time availability of public spaces. Installation of signage is complete at Canton entrance. | CRA           |
| <b>Lift Station R&amp;R</b> | Installing backup generator at 3 lift stations. Package lift station equipment for Ranger Lift station Replacement received; construction work anticipated to begin in 1-2 months. Lake Fairview LS Rehabilitation complete.                                                                 | Water & Sewer |

## Title 4: Investment in Public Assets & Infrastructure

| Project                                | Project Tasks                                                                                                                                                                                                                                                                                                                | Division     |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Alum Station Upgrades</b>           | Last phase of telemetry being installed at Lake Mizell.                                                                                                                                                                                                                                                                      | Stormwater   |
| <b>Electric Undergrounding Project</b> | Project G 88% complete, H complete, I 40% complete, M complete, & W 80% complete.                                                                                                                                                                                                                                            | Electric     |
| <b>Facility Capital Improvements</b>   | Still assessing planned replacements for HVAC units in Buildings 10,11,&12 at Central Compound. Painting of Pubic Safety Building is 95% complete. Flooring at the Permitting department, Chapman Room, and 2nd floor lobby are complete. Next up for flooring is Community Center Dance Floor and Public Safety Beary Room. | Public Works |
| <b>Fairbanks Underground Project</b>   | Project is 95% complete. The poles remaining on Fairbanks are supporting Spectrum cables. Spectrum is on Fairbanks working currently with a commitment to be off the poles by the end of                                                                                                                                     | Electric     |

As of 9/9/20, pg2

| Project                                   | Project Tasks                                                                                                                                                                                                         | Division      |
|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
|                                           | October. Paving of Fairbanks is complete. Streetlights for the South side of the project are on order and will be delivered week of 9/21. We will begin installation immediately thereafter.                          |               |
| <b>Kings Way at Fawsett Rd</b>            | Survey and Design complete. Permit exemption received from the SJRWMD, drainage structures are on order, construction services being procured.                                                                        | Stormwater    |
| <b>Meter Data Management Upgrade</b>      | Implementation of new cloud based software and integration with Tyler will take 8 to 12 months.                                                                                                                       | Water & Sewer |
| <b>Sewer Mains R&amp;R</b>                | Minor work continues rehabilitating manholes and lining sewer mains.                                                                                                                                                  | Water & Sewer |
| <b>Sharon Place Drainage Improvements</b> | Developing City Wide traffic signal interconnection and communication system. Currently upgrading traffic controllers to a new system that communicates with FDOT and Orange County systems.                          | Stormwater    |
| <b>Signalization Upgrade</b>              | Albert Lee Ridge/Lake Bell subdivision Water Main Replacement complete. Lake Knowles Terrace, Flora Park, Winter Park Heights and Conwill Estates subdivision planned for water main upgrades starting in 1-2 months. | Public Works  |
| <b>Upgrade Water Mains</b>                | Implementation of new cloud based software and integration with Tyler will take 8 to 12 months.                                                                                                                       | Water & Sewer |

## Major Non-City ROW Work

### TECO Gas

The utility will be working in Winter Park for the next several months to locate, repair, and replace gas mains along Palmer Ave and side streets. Their work is estimated to complete this summer 2020.

## Recently Completed Projects

### Community Redevelopment Agency

The Community Redevelopment Agency installed new parking sensor signage at the Park Place Garage. As part of the Intelligent Growth & Development strategic objective for the strategy to implement the adopted economic development plan.

In coordination with the Parks department the CRA improved the Central Park irrigation. As part of downtown enhancements to provide the strategic objective for Exceptional Quality of Life.



As of 9/9/20, pg3

## **Parks & Recreation**

The Parks department partially completed capital repairs to the Dinky Dock. Improvements to the swimming pier and boardwalk are completed for the strategic objective to provide an Exceptional Quality of Life to residents and visitors. Additional upgrades to the beach rehabilitation and dredging are on hold pending budget availability.

In coordination with the IT department the Parks department installed the sound quality equipment and technology for improvements to the Showalter field.



# city commission **agenda item**

|                     |                    |              |              |
|---------------------|--------------------|--------------|--------------|
| item type           | Non-Action Items   | meeting date | 9/9/2020     |
| prepared by         | Finance            | approved by  | City Manager |
| board approval      | N/A final vote     |              |              |
| strategic objective | Fiscal Stewardship |              |              |

## **subject**

Financial report for July 31, 2020

## **motion / recommendation**

No action necessary

## **background**

Attached is the City's financial report for the ten months ended July 31, 2020

## **alternatives / other considerations**

None

## **fiscal impact**

None

### ATTACHMENTS:

| Description                        | Upload Date | Type       |
|------------------------------------|-------------|------------|
| Financial report for July 31, 2020 | 8/31/2020   | Cover Memo |

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# Financial Report

For the Month of July (83% of fiscal year lapsed) Fiscal Year 2020

## **General Fund**

Staff previously reviewed General Fund revenues and estimated we would be approximately \$3,000,000 short of the budgetary projections as a result of the COVID-19 pandemic. The most significant negative impacts are in ½ cent sales tax, state revenue sharing, local option gas tax, building permits, ambulance transport fees, and activity fees such as golf, tennis, athletic field rentals, and facility rentals.

The City Commission approved amending the FY 2020 budget on July 22. After careful review of the accounts, it appears no further adjustments are necessary and the adjusted annual budget column represents a good approximation of what we think will be the final revenues and expenditures for FY 2021. We will continue to monitor revenues and look for savings opportunities.

## **Community Redevelopment Agency Fund**

The CRA was credited with the annual tax increment revenue from both the City and County in December. The County portion is on the Intergovernmental revenue line item and the City portion is reflected in the Operating Transfers In. Incremental valuation in the CRA increased by 15.21%.

## **Water and Sewer Fund**

Water and sewer sales in terms of thousands of gallons have not (in total) been negatively impacted by the pandemic. Total thousands of gallons are 0.7% greater than those for the ten months ended July 31, 2019.

Revenues and expenses are both tracking favorably with the budget.

Capital project funding in the budget includes money for improvements to the Iron Bridge Wastewater Treatment Facility, installing fiber connectivity to the water treatment plants, upgrading the meter data system, and I-4 Ultimate (completed at this point). The timing of some of the Iron Bridge improvements (budgeted at \$3,724,515) is controlled by the City of Orlando. Much of the City's wastewater goes to Iron Bridge for treatment and the City shares in the cost of maintaining and improving this facility.

The bottom line reflects a positive \$1,664,553 and projected debt service coverage of 2.87 for the fiscal year, well above the minimum ratio of 1.25.

## **Electric Services Fund**

We are seeing increases in our residential customer sales and decreases in some of our commercial sales of kWh as a result of COVID-19. Overall, it appears we will be very close to our annual forecast of 420,000,000 kWh sales.

The fuel rate holiday for the month of May reduced the City's fuel cost stabilization fund balance by \$662,617. The July 31 balance in the fund is \$1,265,479. The City's target balance for 12/31/2020 is \$1,200,000. Staff will continue to monitor fuel costs and adjust rates accordingly if necessary. The \$3,206,271 projected positive variance in fuel costs reflects how much fuel costs have declined and how the City was able to set its fuel cost recovery rates to zero for the month of May at no sacrifice to the financial position since fuel costs are a pass through to the customer.

The City's new bulk power deals with Florida Municipal Power Agency and OUC are providing cost savings as projected. Savings in bulk power are the main driver in the positive addition to working capital of \$3,222,305.

## **Investment Report**

This three page report summarizes the City's cash and investment holdings as of July 31, 2020. The overall portfolio has a blended rate of return of 1.34% and the average maturity of the long-term investment securities held was 3.58 years. Investment returns will decrease as securities mature and are replaced with lower yielding investments. All investment holdings were within the parameters of the City's current Investment Policy as of July 31, 2020.



**The City of Winter Park, Florida**  
**Monthly Financial Report - Budget vs. Actual**  
**General Fund**  
**For the Months Ended July 31, 2020 and 2019**  
**83% of the Fiscal Year Lapsed**

| Fiscal YTD July 31, 2020           |       |                 |                   |                      |                                    |               |                 |                      |                                    |  | Fiscal YTD July 31, 2019 |  |  |  |  |
|------------------------------------|-------|-----------------|-------------------|----------------------|------------------------------------|---------------|-----------------|----------------------|------------------------------------|--|--------------------------|--|--|--|--|
| Actual                             |       |                 | Budget            |                      |                                    |               | Actual          |                      | Budget                             |  |                          |  |  |  |  |
| YTD                                | YTD % | Original Annual | Adjusted Annual * | Prorated Adj. Annual | Variance from Prorated Adj. Annual | YTD           | Adjusted Annual | Prorated Adj. Annual | Variance from Prorated Adj. Annual |  |                          |  |  |  |  |
| \$ 23,124,409                      | 113%  | \$ 24,461,639   | \$ 24,461,639     | \$ 20,384,697        | \$ 2,739,712                       | \$ 22,252,082 | \$ 22,624,661   | \$ 18,853,886        | \$ 3,398,176                       |  |                          |  |  |  |  |
| Property Tax                       | 95%   | 1,027,968       | 901,468           | 751,223              | (40,381)                           | 683,701       | 1,026,079       | 855,066              | (171,365)                          |  |                          |  |  |  |  |
| Local Option Gas Tax               | 95%   | 4,650,374       | 4,904,474         | 4,087,062            | (195,735)                          | 3,932,656     | 4,851,313       | 4,042,761            | (110,105)                          |  |                          |  |  |  |  |
| Utility Tax                        | 99%   | 1,794,314       | 1,777,014         | 1,480,845            | (13,351)                           | 1,146,010     | 2,021,607       | 1,684,673            | (538,663)                          |  |                          |  |  |  |  |
| Communication Services Tax         | 116%  | 473,000         | 473,000           | 394,167              | 64,433                             | 461,128       | 482,000         | 401,667              | 59,461                             |  |                          |  |  |  |  |
| Local Business Tax                 | 106%  | 2,653,650       | 2,357,350         | 1,964,458            | 118,008                            | 2,876,786     | 2,546,000       | 2,121,667            | 755,119                            |  |                          |  |  |  |  |
| Building Permits                   | 95%   | 850,956         | 838,356           | 698,630              | (37,447)                           | 716,307       | 815,787         | 679,823              | 36,484                             |  |                          |  |  |  |  |
| Franchise Fees                     | 102%  | 202,000         | 169,000           | 140,833              | 2,302                              | 145,495       | 129,500         | 107,917              | 37,578                             |  |                          |  |  |  |  |
| Other Licenses & Permits           | 98%   | 7,502,888       | 6,110,388         | 5,091,990            | (77,191)                           | 5,216,988     | 6,761,087       | 5,634,239            | (417,251)                          |  |                          |  |  |  |  |
| Intergovernmental                  | 101%  | 9,343,810       | 8,508,410         | 7,090,342            | 48,643                             | 7,968,534     | 9,015,710       | 7,513,092            | 455,442                            |  |                          |  |  |  |  |
| Charges for Services               | 101%  | 1,414,449       | 1,023,949         | 853,291              | 11,725                             | 1,221,659     | 1,208,659       | 1,007,216            | 214,443                            |  |                          |  |  |  |  |
| Fines and Forfeitures              | 184%  | 665,700         | 692,000           | 576,667              | 484,235                            | 1,251,684     | 536,839         | 447,366              | 804,318                            |  |                          |  |  |  |  |
| Miscellaneous                      | -     | 342,500         | 829,671           | 691,393              | (691,393)                          | -             | 694,179         | 578,483              | (578,483)                          |  |                          |  |  |  |  |
| Fund Balance                       |       |                 |                   |                      |                                    |               |                 |                      |                                    |  |                          |  |  |  |  |
| Total Revenues                     | 105%  | 55,383,248      | 53,046,719        | 44,205,598           | 2,413,561                          | 47,873,009    | 52,713,421      | 43,927,856           | 3,945,153                          |  |                          |  |  |  |  |
| Expenditures:                      |       |                 |                   |                      |                                    |               |                 |                      |                                    |  |                          |  |  |  |  |
| City Commission                    | 104%  | 30,188          | 26,688            | 22,240               | (795)                              | 25,216        | 28,576          | 23,813               | (1,403)                            |  |                          |  |  |  |  |
| Lobbyists                          | 100%  | 102,000         | 102,000           | 85,000               | -                                  | 76,815        | 102,000         | 85,000               | 8,185                              |  |                          |  |  |  |  |
| Legal Services - City Attorney     | 101%  | 350,000         | 539,457           | 449,548              | (6,650)                            | 311,092       | 340,000         | 283,333              | (27,759)                           |  |                          |  |  |  |  |
| Legal Services - Other             | 65%   | 65,000          | 65,000            | 54,167               | 19,162                             | 54,167        | 75,000          | 62,500               | 44,292                             |  |                          |  |  |  |  |
| City Management                    | 98%   | 673,470         | 665,470           | 554,558              | 11,352                             | 516,987       | 658,547         | 548,789              | 31,802                             |  |                          |  |  |  |  |
| Budget and Performance Measurement | 0%    | 311,590         | 301,868           | 251,557              | 10,783                             | 146,788       | 183,466         | 152,888              | 6,120                              |  |                          |  |  |  |  |
| City Clerk                         | 109%  | 149,681         | 164,323           | 136,936              | (12,745)                           | 158,236       | 189,720         | 158,100              | (136)                              |  |                          |  |  |  |  |
| Information Technology Services    | 98%   | 1,968,025       | 1,999,283         | 1,666,069            | 33,467                             | 1,446,316     | 1,764,278       | 1,470,231            | 23,915                             |  |                          |  |  |  |  |
| Finance                            | 97%   | 993,998         | 985,420           | 821,183              | 25,959                             | 753,588       | 962,439         | 802,033              | 48,445                             |  |                          |  |  |  |  |
| Communications Dept.               | 83%   | 917,635         | 840,439           | 700,366              | 116,226                            | 616,623       | 827,902         | 689,918              | 73,295                             |  |                          |  |  |  |  |
| Human Resources                    | 96%   | 500,295         | 509,095           | 424,246              | 15,618                             | 308,196       | 430,587         | 358,823              | 50,627                             |  |                          |  |  |  |  |
| Purchasing                         | 97%   | 355,347         | 342,214           | 285,178              | 9,245                              | 255,023       | 329,910         | 274,925              | 19,902                             |  |                          |  |  |  |  |
| Planning & Community Development   | 94%   | 764,625         | 859,837           | 716,531              | 42,393                             | 534,499       | 917,098         | 764,248              | 229,749                            |  |                          |  |  |  |  |
| Building                           | 98%   | 2,169,671       | 2,210,275         | 1,841,896            | 38,414                             | 1,545,008     | 2,179,956       | 1,816,630            | 271,622                            |  |                          |  |  |  |  |
| Public Works                       | 95%   | 10,103,297      | 9,795,687         | 7,995,687            | 389,464                            | 7,600,523     | 10,058,543      | 8,382,119            | 781,596                            |  |                          |  |  |  |  |
| Police                             | 100%  | 15,541,958      | 14,967,742        | 12,473,118           | 58,221                             | 11,607,659    | 14,746,894      | 12,289,078           | 681,420                            |  |                          |  |  |  |  |
| Fire                               | 99%   | 13,428,666      | 13,147,792        | 10,956,494           | 113,169                            | 10,132,459    | 12,984,254      | 10,820,212           | 687,753                            |  |                          |  |  |  |  |
| Parks & Recreation                 | 104%  | 8,634,443       | 8,237,562         | 6,864,635            | (241,762)                          | 6,789,664     | 8,586,464       | 7,155,367            | 365,723                            |  |                          |  |  |  |  |
| Organizational Support             | 126%  | 1,657,004       | 1,657,004         | 1,380,837            | (355,563)                          | 2,106,773     | 1,554,373       | 1,295,311            | (811,462)                          |  |                          |  |  |  |  |
| Non-Departmental                   | -     | 685,150         | (260,000)         | (216,667)            | (216,667)                          | -             | 460,450         | 383,708              | 383,708                            |  |                          |  |  |  |  |
| Total Expenditures                 | 100%  | 59,443,685      | 57,157,156        | 47,630,964           | 49,291                             | 44,949,654    | 57,380,456      | 47,817,046           | 2,867,392                          |  |                          |  |  |  |  |
| Revenues Over/(Under)              | 28%   | (4,060,437)     | (4,110,437)       | (3,425,366)          | 2,462,852                          | 2,923,355     | (4,667,035)     | (3,889,190)          | 6,812,545                          |  |                          |  |  |  |  |
| Expenditures                       |       |                 |                   |                      |                                    |               |                 |                      |                                    |  |                          |  |  |  |  |
| Operating transfers in             | 100%  | 9,467,993       | 9,467,993         | 7,889,994            | 0                                  | 7,984,517     | 9,581,420       | 7,984,517            | (0)                                |  |                          |  |  |  |  |
| Operating transfers out            | 111%  | (5,407,556)     | (5,357,556)       | (4,464,629)          | (474,192)                          | (4,494,706)   | (4,914,385)     | (4,095,321)          | (399,385)                          |  |                          |  |  |  |  |
| Other Financing Sources/(Uses)     | 86%   | 4,060,437       | 4,110,437         | 3,425,365            | (474,192)                          | 3,489,811     | 4,667,035       | 3,889,196            | (399,385)                          |  |                          |  |  |  |  |
| Total Revenues Over Expenditures   |       | \$ -            | \$ -              | \$ (1)               | \$ 1,988,660                       | \$ 6,413,166  | \$ (0)          | \$ 6                 | \$ 6,413,160                       |  |                          |  |  |  |  |

\* As adjusted through July 31, 2020

The City of Winter Park, Florida  
Monthly Financial Report - Budget vs. Actual  
Community Redevelopment Fund  
For the Months Ended July 31, 2020 and 2019  
83% of the Fiscal Year Lapsed

|                                          | Fiscal YTD July 31, 2020 |       |                 |                   |                      |                                    | Fiscal YTD July 31, 2019 |                 |                      |                                    |  |  |
|------------------------------------------|--------------------------|-------|-----------------|-------------------|----------------------|------------------------------------|--------------------------|-----------------|----------------------|------------------------------------|--|--|
|                                          | Actual                   |       | Budget          |                   |                      |                                    | Actual                   |                 | Budget               |                                    |  |  |
|                                          | YTD                      | YTD % | Original Annual | Adjusted Annual * | Prorated Adj. Annual | Variance from Prorated Adj. Annual | YTD                      | Adjusted Annual | Prorated Adj. Annual | Variance from Prorated Adj. Annual |  |  |
| Revenues:                                |                          |       |                 |                   |                      |                                    |                          |                 |                      |                                    |  |  |
| Intergovernmental                        | \$ 2,716,156             | 118%  | \$ 2,753,423    | \$ 2,753,423      | \$ 2,294,519         | \$ 421,637                         | \$ 2,442,412             | 2,462,513       | \$ 2,052,094         | \$ 390,318                         |  |  |
| Charges for services                     | -                        | 0%    | -               | -                 | -                    | -                                  | 1,938                    | -               | -                    | 1,938                              |  |  |
| Miscellaneous                            | 232,453                  | 279%  | 100,000         | 100,000           | 83,333               | 149,120                            | 296,307                  | 65,000          | 54,167               | 242,140                            |  |  |
| Fund Balance                             | -                        | 0%    | 3,888,324       | 6,396,733         | 5,330,611            | (5,330,611)                        | -                        | 3,402,708       | 2,835,590            | (2,835,590)                        |  |  |
| Total Revenues                           | 2,948,609                | 38%   | 6,741,747       | 9,250,156         | 7,708,463            | (4,759,854)                        | 2,740,657                | 5,930,221       | 4,941,851            | (2,201,194)                        |  |  |
| Expenditures:                            |                          |       |                 |                   |                      |                                    |                          |                 |                      |                                    |  |  |
| Planning and Development                 | 1,025,229                | 29%   | 4,051,410       | 4,250,621         | 3,542,184            | 2,516,955                          | 1,003,984                | 1,875,623       | 1,563,019            | 559,035                            |  |  |
| Capital Projects                         | 246,119                  | 0%    | 2,935,678       | 4,112,100         | 3,426,750            | 3,180,631                          | 628,336                  | 3,731,944       | 3,109,953            | 2,481,617                          |  |  |
| Debt service                             | 1,401,258                | 112%  | 1,499,412       | 1,499,412         | 1,249,510            | (151,748)                          | 1,496,263                | 1,483,491       | 1,236,243            | (260,020)                          |  |  |
| Total Expenditures                       | 2,672,606                | 33%   | 8,486,500       | 9,862,134         | 8,218,445            | 5,545,839                          | 3,128,583                | 7,091,058       | 5,909,215            | 2,780,632                          |  |  |
| Revenues Over/(Under) Expenditures       | 276,003                  | -54%  | (1,744,753)     | (611,978)         | (509,982)            | 785,985                            | (387,926)                | (1,160,837)     | (967,364)            | 579,438                            |  |  |
| Operating transfers in                   | 2,798,189                | 118%  | 2,838,798       | 2,838,798         | 2,365,665            | 432,524                            | 2,428,801                | 2,455,299       | 2,046,083            | 382,718                            |  |  |
| Operating transfers out                  | (1,828,371)              | 99%   | (1,094,045)     | (2,226,820)       | (1,855,683)          | (27,313)                           | (56,629)                 | (67,955)        | (56,629)             | (0)                                |  |  |
| Other Financing Sources/(Uses)           | 969,818                  | 0%    | 1,744,753       | 611,978           | 509,982              | 459,837                            | 2,372,172                | 2,387,344       | 1,989,454            | 382,718                            |  |  |
| Total Revenues Over/(Under) Expenditures | \$ 1,245,821             |       | \$ -            | \$ -              | \$ -                 | \$ 1,245,821                       | \$ 1,984,245             | 1,226,507       | \$ 1,022,090         | \$ 962,155                         |  |  |

\* As adjusted through July 31, 2020

**WINTER PARK WATER AND WASTEWATER METRICS**  
**July 31, 2020**

|                                                          | FY 2020 YTD       |                    |                   | FY 2019 YTD          |                              |
|----------------------------------------------------------|-------------------|--------------------|-------------------|----------------------|------------------------------|
|                                                          | FY 2020 YTD       | FY 2020 Annualized | FY 2020 Budget    | Variance from Budget |                              |
| <b>Operating Performance:</b>                            |                   |                    |                   |                      | <b>FY 2019 in Total</b>      |
| <b>Water and Irrigation Sales (thousands of gallons)</b> |                   |                    |                   |                      |                              |
| Sewer - inside city limits                               | 865,800           | 1,031,058          | 1,015,000         | 16,058               | 848,571 1,011,909            |
| Sewer - outside city limits                              | 712,957           | 850,415            | 890,000           | (39,585)             | 732,546 875,441              |
| Water - inside city limits                               | 1,371,220         | 1,637,588          | 1,500,000         | 137,588              | 1,310,901 1,570,520          |
| Irrigation - Inside City                                 | 501,065           | 599,299            | 585,000           | 14,299               | 501,718 597,526              |
| Water - outside city limits                              | 978,936           | 1,168,564          | 1,235,000         | (66,436)             | 999,844 1,191,314            |
| Irrigation - Outside City                                | 92,072            | 109,457            | 115,000           | (5,543)              | 95,233 113,481               |
| <b>Total</b>                                             | <b>4,522,050</b>  | <b>5,396,380</b>   | <b>5,340,000</b>  | <b>56,380</b>        | <b>4,488,813 5,360,191</b>   |
| <b>-----</b>                                             |                   |                    |                   |                      |                              |
| <b>Operating revenues:</b>                               |                   |                    |                   |                      |                              |
| Sewer - inside city limits                               | \$ 5,683,814      | \$ 6,768,703       | \$ 6,853,863      | \$ (85,160)          | 5,558,588 6,578,659          |
| Sewer - outside city limits                              | 5,954,224         | 7,102,198          | 7,187,087         | (84,889)             | 5,815,381 6,904,201          |
| Water - inside city limits                               | 8,257,077         | 9,861,066          | 9,416,085         | 444,981              | 7,832,294 9,311,730          |
| Water - outside city limits                              | 4,908,960         | 5,859,867          | 5,860,424         | (557)                | 4,822,614 5,715,448          |
| Other operating revenues                                 | 1,469,886         | 1,763,863          | 1,710,000         | 53,863               | 1,416,590 1,774,573          |
| <b>Total operating revenues</b>                          | <b>26,273,960</b> | <b>31,355,697</b>  | <b>31,027,459</b> | <b>328,238</b>       | <b>25,445,467 30,284,611</b> |
| <b>-----</b>                                             |                   |                    |                   |                      |                              |
| <b>Operating expenses:</b>                               |                   |                    |                   |                      |                              |
| General and adminstration                                | 1,675,438         | 2,010,525          | 2,192,373         | 181,848              | 1,600,122 1,935,137          |
| Operations                                               | 10,110,677        | 12,771,381         | 12,856,690        | 85,309               | 10,129,444 12,859,869        |
| Labor costs capitalized                                  | 306,931           | 368,317            | 400,000           | 31,683               | 255,473 415,000              |
| Wastewater treatment by other agencies                   | 4,364,872         | 5,237,847          | 5,429,114         | 191,267              | 3,791,666 5,114,188          |
| <b>Total operating expenses</b>                          | <b>16,457,917</b> | <b>20,388,070</b>  | <b>20,878,177</b> | <b>490,107</b>       | <b>15,776,705 20,324,194</b> |
| <b>Net Operating income</b>                              | <b>9,816,043</b>  | <b>10,967,627</b>  | <b>10,149,282</b> | <b>818,345</b>       | <b>9,668,762 9,960,418</b>   |

**WINTER PARK WATER AND WASTEWATER METRICS**  
**July 31, 2020**

|                                          | FY 2020 YTD         |                     |                       | FY 2019 YTD          |                    |
|------------------------------------------|---------------------|---------------------|-----------------------|----------------------|--------------------|
|                                          | FY 2020 YTD         | FY 2020 Annualized  | FY 2020 Budget        | Variance from Budget |                    |
|                                          | FY 2020 YTD         | FY 2020 Annualized  | FY 2020 Budget        | Variance from Budget | FY 2019 YTD        |
|                                          |                     |                     |                       |                      | FY 2019 in Total   |
| <b>Other sources (uses):</b>             |                     |                     |                       |                      |                    |
| Investment earnings                      | 180,153             | 216,184             | 58,154                | 158,030              | 498,367            |
| Miscellaneous revenue                    | 18,710              | 22,452              | 12,000                | 10,452               | 11,632             |
| Transfer to Renewal and Replacement Fund | (1,358,991)         | (1,630,789)         | (1,630,789)           | 0                    | (1,752,914)        |
| Transfer to General Fund                 | (2,122,451)         | (2,546,941)         | (2,546,941)           | 0                    | (2,038,790)        |
| Transfer for Organizational Support      | (64,708)            | (77,650)            | (77,650)              | 0                    | (64,462)           |
| Transfer to Capital Projects Fund        | (172,917)           | (207,500)           | (207,500)             | (0)                  | (326,282)          |
| Transfer to Electric Fund                | -                   | -                   | (181,995)             | 181,995              | (157,026)          |
| Other Capital Spending                   | (591,980)           | (710,377)           | (6,068,938)           | 5,358,561            | (169,358)          |
| Debt service sinking fund deposits       | (4,039,306)         | (4,039,306)         | (3,804,490)           | (234,816)            | (4,334,913)        |
| <b>Total other sources (uses)</b>        | <b>(8,151,490)</b>  | <b>(8,973,927)</b>  | <b>(14,448,149)</b>   | <b>5,474,222</b>     | <b>(8,333,746)</b> |
| <b>Net increase (decrease) in funds</b>  | <b>\$ 1,664,553</b> | <b>\$ 1,993,700</b> | <b>\$ (4,298,867)</b> | <b>\$ 6,292,567</b>  | <b>1,335,016</b>   |
| <b>Debt service coverage</b>             |                     | <b>2.87</b>         |                       |                      | <b>2.09</b>        |

**WINTER PARK ELECTRIC UTILITY METRICS**  
**July 31, 2020**

|                                                                               | FY'20<br>YTD      | FY'20<br>Annualized | FY'20<br>Budget   | Variance<br>from<br>Budget | FY'19             | FY'18             | FY'17             |
|-------------------------------------------------------------------------------|-------------------|---------------------|-------------------|----------------------------|-------------------|-------------------|-------------------|
| <b><u>Technical Performance</u></b>                                           |                   |                     |                   |                            |                   |                   |                   |
| Net Sales (kWh)                                                               | 335,613,634       | 418,503,946         | 420,000,000       | (1,496,054)                | 425,487,483       | 414,329,035       | 424,821,271       |
| Average Revenue/kWh                                                           | 0.1018            | 0.1010              |                   |                            | 0.1098            |                   | 0.1043            |
| Wholesale Power Purchased (kWh)                                               | 352,008,008       | 437,853,860         | 442,105,263       | (4,251,403)                | 439,804,052       | 434,246,377       | 429,845,391       |
| Wholesale Power Cost/kWh                                                      | (0.0441)          | (0.0438)            |                   |                            | (0.0591)          | (0.0632)          | (0.0627)          |
| Gross margin                                                                  | 0.0577            | 0.0572              |                   |                            | 0.0507            |                   | 0.0415            |
| Sold vs. Purchased kWh Ratio                                                  | 95.34%            | 95.58%              | 95.00%            |                            | 96.74%            | 95.41%            | 98.83%            |
| <b><u>Revenues and Expenses Directly Related to Sales of Electricity:</u></b> |                   |                     |                   |                            |                   |                   |                   |
| Electric Sales:                                                               |                   |                     |                   |                            |                   |                   |                   |
| Customer charges - residential                                                | 2,052,160         | 2,462,593           | 2,482,314         | (19,721)                   | 2,232,225         |                   |                   |
| Customer charges - commercial and public authority                            | 453,147           | 543,776             | 548,363           | (4,587)                    | 499,223           |                   |                   |
| Demand charges                                                                | 2,348,360         | 2,818,032           | 2,916,488         | (98,456)                   | 2,694,021         |                   |                   |
| Street Lighting                                                               | 314,268           | 377,122             | 383,100           | (5,978)                    | 380,733           |                   |                   |
| Non-Fuel kWh charges                                                          | 21,758,397        | 27,132,315          | 27,342,334        | (210,018)                  | 28,308,084        | 33,381,040        | 30,628,559        |
| Fuel                                                                          | 7,242,739         | 8,950,305           | 12,156,576        | (3,206,271)                | 12,623,109        | 13,739,354        | 13,663,392        |
| Purchased Power :                                                             |                   |                     |                   |                            |                   |                   |                   |
| Fuel                                                                          | (7,288,118)       | (9,065,506)         | (12,156,576)      | 3,091,070                  | (12,616,487)      | (13,739,354)      | (12,619,342)      |
| Non-Fuel                                                                      | (5,626,479)       | (6,998,635)         | (7,539,787)       | 541,152                    | (9,916,779)       | (10,180,683)      | (10,778,312)      |
| Transmission Power Cost                                                       | (2,607,202)       | (3,128,642)         | (3,357,884)       | 229,242                    | (3,468,020)       | (3,510,746)       | (3,558,875)       |
| <b>Net Revenue from Sales of Electricity</b>                                  | <b>18,647,272</b> | <b>23,091,359</b>   | <b>22,774,927</b> | <b>316,432</b>             | <b>20,736,109</b> | <b>19,689,611</b> | <b>17,335,422</b> |
| <b><u>Other Operating Income (Expenses):</u></b>                              |                   |                     |                   |                            |                   |                   |                   |
| Other Operating Revenues                                                      | 269,820           | 323,785             | 346,900           | (23,115)                   | 319,801           | 350,997           | 276,212           |
| General and Administrative Expenses                                           | (1,732,406)       | (2,078,888)         | (1,862,409)       | (216,479)                  | (2,011,213)       | (1,804,767)       | (1,705,609)       |
| Operating Expenses                                                            | (4,343,845)       | (5,212,614)         | (5,946,691)       | 734,077                    | (5,721,815)       | (5,616,455)       | (7,170,834)       |
| Total Other Operating Income (Expenses)                                       | (5,806,431)       | (6,967,717)         | (7,462,200)       | 494,483                    | (7,413,227)       | (7,070,224)       | (8,600,231)       |
| <b>Net Operating Income</b>                                                   | <b>12,840,841</b> | <b>16,123,641</b>   | <b>15,312,727</b> | <b>810,915</b>             | <b>13,322,883</b> | <b>12,619,387</b> | <b>8,735,191</b>  |

**WINTER PARK ELECTRIC UTILITY METRICS**  
**July 31, 2020**

|                                                                         | <b>FY'20</b>       | <b>FY'20</b>        | <b>FY'20</b>        | <b>Variance</b>  | <b>FY'19</b>        | <b>FY'18</b>        | <b>FY'17</b>       |
|-------------------------------------------------------------------------|--------------------|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
|                                                                         | <b>YTD</b>         | <b>Annualized</b>   | <b>Budget</b>       | <b>from</b>      |                     |                     |                    |
|                                                                         |                    |                     |                     | <b>Budget</b>    |                     |                     |                    |
| <b>Nonoperating Revenues (Expenses):</b>                                |                    |                     |                     |                  |                     |                     |                    |
| Investment Earnings                                                     | (55,099)           | (66,119)            | (25,000)            | (41,119)         | (386,874)           | (34,021)            | (35,398)           |
| Principal on Debt                                                       | (2,429,167)        | (2,915,000)         | (2,915,000)         | -                | (2,670,000)         | (2,530,000)         | (2,450,000)        |
| Interest on Debt                                                        | (1,545,022)        | (1,854,026)         | (1,876,526)         | 22,500           | (2,218,854)         | (2,913,548)         | (2,995,826)        |
| Miscellaneous Revenue                                                   | 33,898             | 40,677              | -                   | 40,677           | 22,635              | 83,427              | 21,910             |
| Proceeds from Sale of Assets                                            | 49,475             | 59,370              | 25,000              | 34,370           | 25,886              | 32,599              | 18,592             |
| Contributions in Aid of Construction (CIAC)                             | 240,983            | 289,179             | 500,000             | (210,821)        | 479,648             | 789,480             | 498,577            |
| Residential Underground Conversions                                     | 83,890             | 100,668             | 80,000              | 20,668           | 68,245              | 81,158              | 94,004             |
| Capital (including the costs of improvements paid for by CIAC revenues) | (642,823)          | (1,855,000)         | (1,855,000)         | -                | (2,174,625)         | (1,678,010)         | (1,546,321)        |
| Replacement of Substation Transformer                                   | -                  | -                   | -                   | -                | -                   | -                   | -                  |
| Reimbursement of Fairbanks Distribution Line Costs                      | 2,871,548          | 2,871,548           | -                   | 2,871,548        | 1,333,048           | -                   | -                  |
| Undergrounding Fairbanks Distribution Lines                             | (2,871,548)        | (2,871,548)         | (1,738,873)         | (1,132,675)      | (1,333,048)         | (1,029)             | -                  |
| Undergrounding of Power Lines                                           | (3,402,057)        | (4,425,000)         | (4,425,000)         | -                | (3,851,032)         | (4,429,125)         | (3,303,800)        |
| <b>Total Nonoperating Revenues (Expenses)</b>                           | <b>(7,665,923)</b> | <b>(10,625,251)</b> | <b>(12,230,399)</b> | <b>1,605,148</b> | <b>(10,704,970)</b> | <b>(10,599,071)</b> | <b>(9,698,262)</b> |
| <b>Income Before Operating Transfers</b>                                | <b>5,174,918</b>   | <b>5,498,391</b>    | <b>3,082,328</b>    | <b>2,416,063</b> | <b>2,617,913</b>    | <b>2,020,317</b>    | <b>(963,071)</b>   |
| <b>Operating Transfers In/Out:</b>                                      |                    |                     |                     |                  |                     |                     |                    |
| Transfers from Water and Sewer Fund                                     | 151,663            | 181,995             | 181,995             | -                | 188,431             | 146,561             | 1,151,088          |
| Transfers to General Fund                                               | (1,891,193)        | (2,358,283)         | (2,545,301)         | 187,018          | (2,577,382)         | (2,557,836)         | (2,463,692)        |
| Transfers for organizational support                                    | (102,665)          | (123,198)           | (123,198)           | -                | (126,258)           | (120,705)           | (118,947)          |
| Transfers to capital projects                                           | (110,417)          | (132,500)           | (132,500)           | -                | (99,615)            | (122,500)           | (179,771)          |
| <b>Total Operating Transfers</b>                                        | <b>(1,952,613)</b> | <b>(2,431,986)</b>  | <b>(2,619,004)</b>  | <b>187,018</b>   | <b>(2,614,824)</b>  | <b>(2,654,480)</b>  | <b>(1,611,322)</b> |
| <b>Net Change in Working Capital</b>                                    | <b>3,222,305</b>   | <b>3,066,405</b>    | <b>463,324</b>      | <b>2,603,081</b> | <b>3,089</b>        | <b>(634,164)</b>    | <b>(2,574,393)</b> |
| <b>Other Financial Parameters</b>                                       |                    |                     |                     |                  |                     |                     |                    |
| Debt Service Coverage                                                   |                    | 3.37                |                     |                  | 2.59                | 2.53                | 1.67               |
| Fixed Rate Bonds Outstanding                                            | 55,945,000         |                     |                     |                  | 56,595,000          | 62,185,000          | 64,685,000         |
| Auction Rate Bonds Outstanding                                          | -                  |                     |                     |                  | -                   | 1,000,000           | 1,030,000          |
| Total Bonds Outstanding                                                 | 55,945,000         |                     |                     |                  | 56,595,000          | 63,185,000          | 65,715,000         |
| Principal Retired                                                       | 2,915,000          |                     |                     |                  | 2,670,000           | 2,530,000           | 2,450,000          |
| Cash Balance                                                            |                    |                     |                     |                  | (4,187,304)         | (2,377,803)         | (324,693)          |
| <b>Current year change in cash balance</b>                              |                    |                     |                     |                  | (1,809,501)         |                     |                    |

**WINTER PARK ELECTRIC UTILITY METRICS**  
**July 31, 2020**

|                                                       | <b>FY'20</b>           | <b>FY'20</b>             | <b>FY'20</b>         | <b>Variance</b>      | <b>FY'18</b>            | <b>FY'17</b>            |
|-------------------------------------------------------|------------------------|--------------------------|----------------------|----------------------|-------------------------|-------------------------|
|                                                       | <b><u>YTD</u></b>      | <b><u>Annualized</u></b> | <b><u>Budget</u></b> | <b><u>from</u></b>   |                         |                         |
|                                                       |                        |                          |                      | <b><u>Budget</u></b> |                         |                         |
| <b><u>Fuel Cost Stabilization Fund Balance:</u></b>   |                        |                          |                      |                      |                         |                         |
| Beginning Balance                                     | 1,315,201              |                          |                      |                      | 1,998,073               | 2,127,701               |
| Fuel Revenues                                         | 7,238,396              |                          |                      |                      | 13,516,532              | 13,821,741              |
| Fuel Expenses                                         | (7,288,118)            |                          |                      |                      | (14,211,039)            | (13,951,369)            |
| Ending Balance                                        | <u>1,265,479</u>       |                          |                      |                      | <u>1,303,566</u>        | <u>1,998,073</u>        |
| <b>Current year change in fuel stabilization fund</b> | <b><u>(49,722)</u></b> |                          |                      |                      | <b><u>(694,507)</u></b> | <b><u>(129,628)</u></b> |

**Notes**

Fiscal Years run from October to September; FY'20 is 10/1/19 to 9/30/20

Cash and Investment Portfolio (excluding pension funds and bond proceeds)

31-Jul-20

| Short-term funds:                                                                                           |           |               |              |                 |             |               |               |               |                |              |                            |                                     |
|-------------------------------------------------------------------------------------------------------------|-----------|---------------|--------------|-----------------|-------------|---------------|---------------|---------------|----------------|--------------|----------------------------|-------------------------------------|
| Issuer                                                                                                      | CUSIP     | Purchase Date | Quantity     | Estimated Price | Coupon Rate | Cost          | Market Value  | Maturity Date | Moody's Rating | S & P Rating | Total Cash and Investments | Percentage of Long-Term Investments |
| Bank of America                                                                                             |           |               |              |                 | 0.45%       | \$ 3,925,057  | \$ 3,925,057  |               |                |              |                            |                                     |
| SeacoastBank                                                                                                |           |               |              |                 | 0.35%       | \$ 102,467    | \$ 102,467    |               |                |              |                            |                                     |
| FL Safe - Local Government Investment Pool                                                                  |           |               |              |                 | 0.36%       | \$ 2,599,422  | \$ 2,599,422  |               |                |              |                            |                                     |
| FL PALM - Local Government Investment Pool                                                                  |           |               |              |                 | 0.37%       | \$ 3,873,712  | \$ 3,873,712  |               |                |              |                            |                                     |
| FL PALM - Local Government Investment Pool - TERM                                                           |           |               |              |                 | 1.77%       | \$ 1,024,408  | \$ 1,024,408  |               |                |              |                            |                                     |
| American Municipal Securities Money Market Fund                                                             |           |               |              |                 | 0.01%       | \$ 1,433,352  | \$ 1,433,352  |               |                |              |                            |                                     |
| State Board of Administration (SBA)                                                                         |           |               |              |                 | 0.43%       | \$ 20,450     | \$ 20,450     |               |                |              |                            |                                     |
| Certificate of Deposit - First Colony Bank                                                                  |           |               |              |                 | 1.44%       | \$ 1,031,544  | \$ 1,031,544  |               |                |              |                            |                                     |
| Certificate of Deposit - Seacoast Bank                                                                      |           |               |              |                 | 2.22%       | \$ 1,252,031  | \$ 1,252,031  |               |                |              |                            |                                     |
|                                                                                                             |           |               |              |                 |             | \$ 15,262,443 | \$ 15,262,443 |               |                |              |                            |                                     |
| Total short-term funds                                                                                      |           |               |              |                 |             |               |               |               |                |              |                            | 17.21%                              |
| Long-term investments:                                                                                      |           |               |              |                 |             |               |               |               |                |              |                            |                                     |
| US Treasury Note Investments (backed by full faith and credit of the United States Government):             |           |               |              |                 |             |               |               |               |                |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828L32 | 09/09/15      | \$ 1,000,000 | 100.096         | 1.38%       | \$ 992,500    | \$ 1,000,960  | 08/31/20      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828L65 | 12/03/19      | \$ 500,000   | 100.200         | 1.38%       | \$ 499,515    | \$ 501,000    | 09/30/20      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828L99 | 09/22/16      | \$ 364,000   | 100.303         | 1.38%       | \$ 370,658    | \$ 365,103    | 10/31/20      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828A42 | 01/09/18      | \$ 2,000,000 | 100.610         | 2.00%       | \$ 1,999,840  | \$ 2,012,200  | 11/30/20      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 9128283Q1 | 01/10/18      | \$ 3,500,000 | 100.859         | 2.00%       | \$ 3,482,135  | \$ 3,530,065  | 01/15/21      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828S27 | 07/05/16      | \$ 1,000,000 | 100.902         | 1.13%       | \$ 1,010,156  | \$ 1,009,020  | 06/30/21      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828G53 | 09/09/15      | \$ 1,000,000 | 102.312         | 1.88%       | \$ 1,002,188  | \$ 1,023,120  | 11/30/21      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828H86 | 10/31/19      | \$ 2,000,000 | 102.042         | 1.50%       | \$ 2,000,000  | \$ 2,040,840  | 01/31/22      | AAA            |              |                            |                                     |
| US TREASURY NOTES                                                                                           | 912828Z58 | 09/14/17      | \$ 2,300,000 | 103.125         | 1.63%       | \$ 2,285,625  | \$ 2,371,875  | 08/31/22      | AAA            |              |                            |                                     |
|                                                                                                             |           |               |              |                 |             | \$ 13,652,617 | \$ 13,854,183 |               |                |              |                            |                                     |
| Total US Treasury Note Investments                                                                          |           |               |              |                 |             |               |               |               |                |              |                            | 15.62%                              |
| Government National Mortgage Investments (backed by full faith and credit of the United States Government): |           |               |              |                 |             |               |               |               |                |              |                            |                                     |
| GNMA II ARM PASS THRU POOL 8258                                                                             | 36202KE76 | 05/04/99      | \$ 490,000   | 100.708         | 1.75%       | \$ 511        | \$ 515        | 08/20/23      |                |              |                            |                                     |
| GNMA PASS THRU POOL 372024                                                                                  | 36204KG98 | 05/21/98      | \$ 1,730,000 | 110.174         | 6.50%       | \$ 13,759     | \$ 15,159     | 01/15/24      |                |              |                            |                                     |
| GNMA PASS THRU POOL AD1605                                                                                  | 36180CYA1 | 02/01/13      | \$ 1,000,000 | 104.407         | 2.00%       | \$ 344,309    | \$ 359,483    | 01/15/28      |                |              |                            |                                     |
| GNMA II PASS THRU POOL 2562                                                                                 | 36202CZ30 | 02/08/01      | \$ 2,500,000 | 112.166         | 6.00%       | \$ 14,126     | \$ 15,845     | 03/20/28      |                |              |                            |                                     |
| GNMA PASS THRU POOL 497581                                                                                  | 36210NXJ3 | 02/11/99      | \$ 500,000   | 111.175         | 6.00%       | \$ 10,532     | \$ 11,709     | 01/15/29      |                |              |                            |                                     |
| GNMA II PASS THRU POOL 2795                                                                                 | 36202DC82 | 02/08/01      | \$ 2,000,000 | 115.843         | 6.50%       | \$ 9,871      | \$ 11,435     | 08/20/29      |                |              |                            |                                     |
| GNMA II PASS THRU POOL 2997                                                                                 | 36202DKJ9 | 01/31/01      | \$ 1,717,305 | 101.272         | 6.50%       | \$ 1,774      | \$ 1,797      | 11/20/30      |                |              |                            |                                     |
| GNMA II PASS THRU POOL 3839                                                                                 | 36202EHQ5 | 01/30/08      | \$ 1,000,000 | 109.050         | 4.50%       | \$ 73,554     | \$ 80,211     | 04/20/36      |                |              |                            |                                     |
| GNMA II PASS THRU POOL 4071                                                                                 | 36202EQY8 | 01/18/08      | \$ 1,000,000 | 112.453         | 5.00%       | \$ 28,690     | \$ 32,263     | 01/20/38      |                |              |                            |                                     |
| GNMA PASS THRU POOL 702975                                                                                  | 36296VZG2 | 05/10/10      | \$ 1,015,000 | 112.428         | 4.00%       | \$ 388,412    | \$ 436,684    | 07/15/39      |                |              |                            |                                     |
| GNMA 13-28 DE REMIC MULTICLASS CMO                                                                          | 38378FWG1 | 02/08/13      | \$ 1,000,000 | 102.487         | 1.75%       | \$ 311,440    | \$ 319,186    | 12/20/42      |                |              |                            |                                     |
| GNMA 13-42 DE REMIC MULTICLASS CMO                                                                          | 38378LFT4 | 03/13/13      | \$ 1,000,000 | 102.046         | 1.75%       | \$ 100,964    | \$ 103,030    | 01/20/43      |                |              |                            |                                     |
|                                                                                                             |           |               |              |                 |             | \$ 1,297,942  | \$ 1,387,314  |               |                |              |                            |                                     |
| Total Government National Mortgage Investments                                                              |           |               |              |                 |             |               |               |               |                |              |                            | 1.56%                               |
| Agencies which are non-full faith and credit):                                                              |           |               |              |                 |             |               |               |               |                |              |                            |                                     |
| Federal Farm Credit Investments:                                                                            |           |               |              |                 |             |               |               |               |                |              |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELDP4 | 12/05/19      | \$ 2,000,000 | 100.326         | 1.71%       | \$ 2,000,000  | \$ 2,006,520  | 12/16/22      | AAA            | AA+          |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELPX1 | 05/14/18      | \$ 1,250,000 | 106.284         | 2.88%       | \$ 1,250,000  | \$ 1,328,550  | 12/21/22      | AAA            | AA+          |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELLU1 | 03/17/20      | \$ 1,000,000 | 100.384         | 1.83%       | \$ 1,000,000  | \$ 1,003,840  | 03/24/23      | AAA            | AA+          |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELVA9 | 03/24/20      | \$ 2,250,000 | 100.149         | 1.20%       | \$ 2,250,000  | \$ 2,253,353  | 04/01/24      | AAA            | AA+          |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELWC4 | 04/07/20      | \$ 2,000,000 | 100.056         | 1.15%       | \$ 2,250,000  | \$ 2,001,120  | 04/09/25      | AAA            | AA+          |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELH80 | 06/09/20      | \$ 4,360,000 | 100.154         | 0.68%       | \$ 4,360,000  | \$ 4,366,714  | 06/10/25      | AAA            | AA+          |                            |                                     |
| FEDERAL FARM CREDIT                                                                                         | 3133ELK37 | 06/09/20      | \$ 2,800,000 | 100.091         | 0.78%       | \$ 2,800,000  | \$ 2,802,548  | 06/16/25      | AAA            | AA+          |                            |                                     |

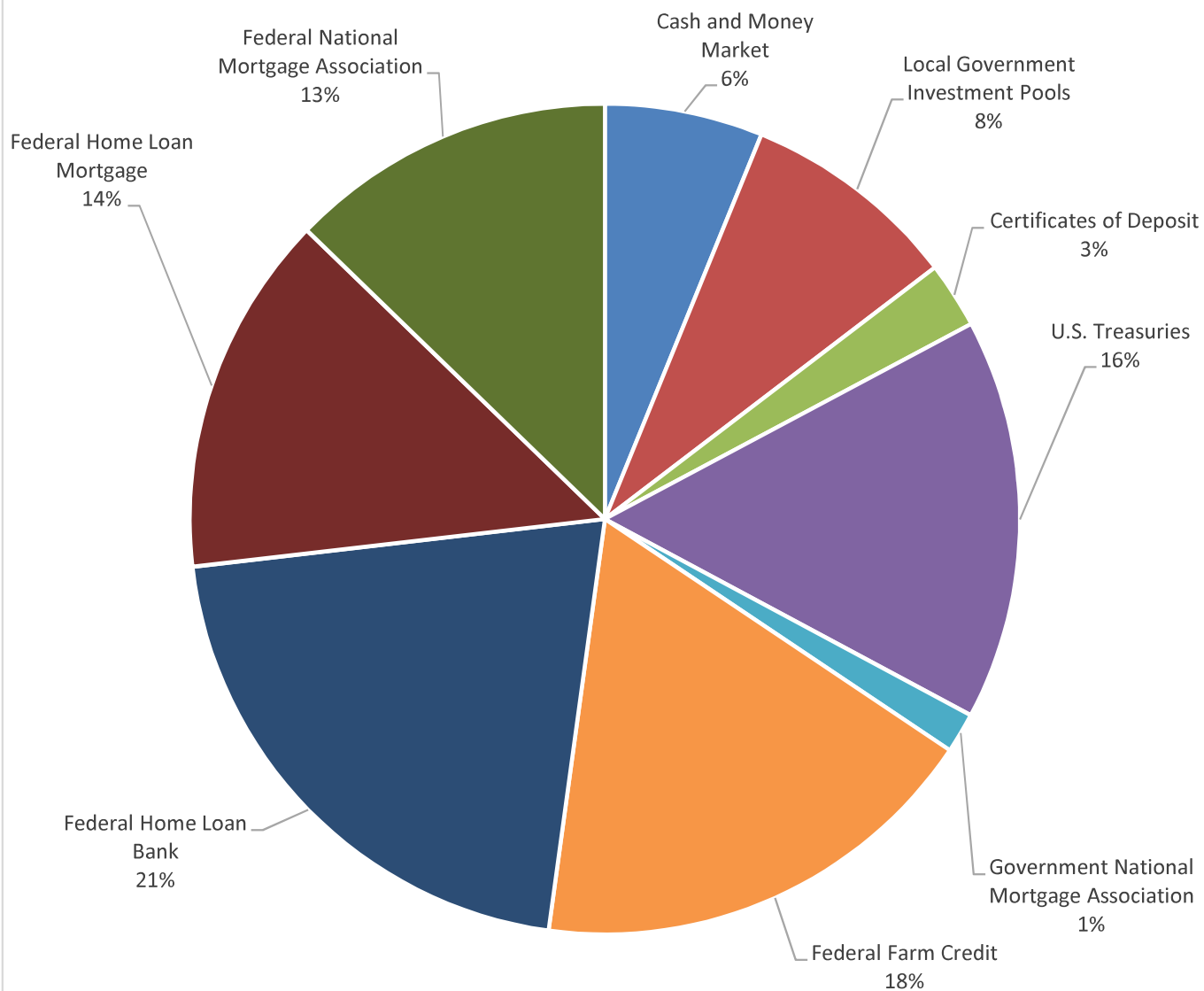


Cash and Investment Portfolio (excluding pension funds and bond proceeds)

31-Jul-20

| Issuer                                                                                                   | CUSIP      | Purchase Date | Quantity     | Estimated Price | Coupon Rate | Cost          | Market Value  | Maturity Date | Moody's Rating | S & P Rating | Total Cash and Investments | Percentage of Long-Term Investments |        |        |
|----------------------------------------------------------------------------------------------------------|------------|---------------|--------------|-----------------|-------------|---------------|---------------|---------------|----------------|--------------|----------------------------|-------------------------------------|--------|--------|
| Total Federal Farm Credit Investments                                                                    |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
| Federal Home Loan Banks Investments:                                                                     |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130AFV61  | 03/12/21      | \$ 500,000   | 101.461         | 2.50%       | \$ 500,000    | \$ 507,305    | 03/12/21      | AAA            | AA+          | 17.77%                     | 21.47%                              |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130A95J6  | 08/18/16      | \$ 3,000,000 | 100.938         | 1.60%       | \$ 3,000,000  | \$ 3,028,140  | 03/16/21      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130A6UY1  | 12/03/15      | \$ 2,500,000 | 102.615         | 2.00%       | \$ 2,500,000  | \$ 2,565,375  | 12/30/21      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130AHLR9  | 12/12/19      | \$ 3,000,000 | 100.528         | 1.85%       | \$ 3,000,000  | \$ 3,015,840  | 12/18/23      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130AISF7  | 06/25/20      | \$ 3,000,000 | 100.018         | 1.15%       | \$ 3,000,000  | \$ 3,000,540  | 01/08/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130AHXJ7  | 01/16/20      | \$ 2,000,000 | 100.646         | 1.92%       | \$ 2,000,000  | \$ 2,012,920  | 01/21/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3030AJJ75  | 04/20/20      | \$ 1,000,000 | 100.012         | 1.40%       | \$ 1,000,000  | \$ 1,000,120  | 04/23/27      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LOAN BANK                                                                                   | 3130AJGZ6  | 04/15/20      | \$ 3,500,000 | 100.015         | 1.49%       | \$ 3,500,000  | \$ 3,500,525  | 10/15/27      | AAA            | AA+          |                            |                                     |        |        |
| Total Federal Home Loan Banks Investments                                                                |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
|                                                                                                          |            |               |              |                 |             | \$ 18,500,000 | \$ 18,630,765 |               |                | 21.01%       | 25.37%                     |                                     |        |        |
| Federal Home Loan Mortgage Investments:                                                                  |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GGBBM3 | 03/02/17      | \$ 1,000,000 | 101.245         | 2.00%       | \$ 1,000,000  | \$ 1,012,450  | 03/29/21      | AAA            | AA+          | 14.08%                     | 17.00%                              |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GA5C4  | 02/16/17      | \$ 3,000,000 | 102.074         | 2.00%       | \$ 3,000,000  | \$ 3,062,220  | 09/16/21      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GVKJ6  | 04/08/20      | \$ 2,125,000 | 100.025         | 1.15%       | \$ 2,125,000  | \$ 2,125,531  | 10/16/24      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GUT91  | 01/16/20      | \$ 2,000,000 | 100.596         | 1.90%       | \$ 2,000,000  | \$ 2,011,920  | 01/15/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GVRU4  | 05/08/20      | \$ 1,000,000 | 100.022         | 0.70%       | \$ 1,000,000  | \$ 1,000,220  | 02/12/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GVPK8  | 04/28/20      | \$ 1,000,000 | 100.132         | 0.85%       | \$ 1,000,000  | \$ 1,001,320  | 04/29/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GVQF8  | 04/29/20      | \$ 750,000   | 100.069         | 0.75%       | \$ 750,000    | \$ 750,518    | 04/30/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL HOME LN MTG CORP                                                                                 | 3134GVR26  | 06/15/20      | \$ 1,500,000 | 100.042         | 0.70%       | \$ 1,500,000  | \$ 1,500,630  | 04/30/25      | AAA            | AA+          |                            |                                     |        |        |
| FHLMC GOLD PASS THRU POOL C91020                                                                         | 3128PTD23  | 03/21/07      | \$ 1,000,000 | 110.196         | 5.50%       | \$ 19,324     | \$ 21,294     | 03/01/27      | AAA            | AA+          |                            |                                     |        |        |
| Total Federal Home Loan Mortgage Investments                                                             |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
|                                                                                                          |            |               |              |                 |             | \$ 13,375,000 | \$ 12,394,324 | \$ 12,486,103 |                |              |                            |                                     | 12.75% | 15.40% |
| Federal National Mortgage Association Investments:                                                       |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
| FEDERAL NATL MTG ASSN                                                                                    | 3136GZCS4  | 01/12/15      | \$ 1,000,000 | 102.609         | 2.00%       | \$ 1,000,000  | \$ 1,026,090  | 01/27/22      | AAA            | AA+          | 65.61%                     | 79.28%                              |        |        |
| FEDERAL NATL MTG ASSN                                                                                    | 3136GOW66  | 11/21/19      | \$ 4,500,000 | 105.434         | 1.63%       | \$ 4,496,355  | \$ 4,744,530  | 10/15/24      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL NATL MTG ASSN                                                                                    | 3136G4C43  | 07/10/20      | \$ 2,000,000 | 100.018         | 0.60%       | \$ 2,000,000  | \$ 2,000,360  | 07/15/25      | AAA            | AA+          |                            |                                     |        |        |
| FEDERAL NATL MTG ASSN                                                                                    | 3136G4C43  | 07/24/20      | \$ 3,500,000 | 99.986          | 0.65%       | \$ 3,500,000  | \$ 3,499,510  | 08/14/25      | AAA            | AA+          |                            |                                     |        |        |
| FNMA PASS THRU POOL 255984                                                                               | 31371MKF3  | 03/12/07      | \$ 1,605,000 | 110.171         | 5.50%       | \$ 37,050     | \$ 40,818     | 11/01/25      | AAA            | AA+          |                            |                                     |        |        |
| Total Federal National Mortgage Association Investments:                                                 |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
|                                                                                                          |            |               |              |                 |             | \$ 12,605,000 | \$ 11,033,405 | \$ 11,311,308 |                |              |                            |                                     | 12.75% | 15.40% |
| Total Federal Instrumentalities (United States Government Agencies which are non-full faith and credit): |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
|                                                                                                          |            |               |              |                 |             | \$ 60,140,000 | \$ 57,837,729 | \$ 58,190,821 |                |              | 65.61%                     | 79.28%                              |        |        |
| Total Long-Term Investments                                                                              |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
| Total Short-Term Funds and Long-Term Investments                                                         |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
| Blended Portfolio Rate of Return                                                                         |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |
|                                                                                                          |            |               |              |                 |             |               |               |               |                |              |                            | 1.34%                               |        |        |
|                                                                                                          |            |               |              |                 |             |               |               |               |                |              |                            | 3.58                                |        |        |
| Average Maturity (in years)                                                                              |            |               |              |                 |             |               |               |               |                |              |                            |                                     |        |        |

## Cash and Investment Allocation





# city commission **agenda item**

|                     |                        |              |          |
|---------------------|------------------------|--------------|----------|
| item type           | Consent Agenda         | meeting date | 9/9/2020 |
| prepared by         | Assistant City Manager | approved by  |          |
| board approval      | final vote             |              |          |
| strategic objective |                        |              |          |

## **subject**

Approve the minutes of the regular meeting, August 26, 2020

## **motion / recommendation**

## **background**

## **alternatives / other considerations**

## **fiscal impact**

### ATTACHMENTS:

#### Description

Minutes of August 26, 2020

#### Upload Date

8/31/2020

#### Type

Backup Material



# City Commission Regular Meeting Minutes

August 26, 2020 at 3:30 p.m.

Virtual Meeting

## Present

Mayor Steve Leary  
Commissioner Marty Sullivan  
Commissioner Sheila DeCiccio  
Commissioner Carolyn Cooper  
Commissioner Todd Weaver

Assistant City Manager Michelle Neuner  
City Attorney Kurt Ardaman  
City Clerk Rene Cranis

## 1. Meeting called to order

Mayor Leary called the regular meeting of the City Commission to order at 3:30 p.m.

## 2. Invocation and Pledge of Allegiance

Souraya Ghalayini, Leader's Preparatory School, provided the invocation followed by the Pledge of Allegiance.

## 3. Approval of Agenda

Motion to approve the agenda made by Commissioner Sullivan, seconded by Commissioner Cooper. Motion carried unanimously with a 5-0 vote.

## 4. Citizen Budget Comments

## 5. Mayor's Report

## 6. City Manager's Report

Mrs. Neuner asked for confirmation of attendance for the Work Session tomorrow. Commissioners Sullivan, Cooper and Weaver confirmed.

In response to Mayor Leary, Mrs. Neuner advised that the Winter Park Economic Recovery Task Force held its first meeting this week with a second meeting scheduled next week and will provide an update to the Commission. She invited everyone to attend the launch of the Winter Park Curbside To Go initiative in front of Prato on Park Avenue on August 27<sup>th</sup> at 5:00 p.m.

## 7. City Attorney's Report

Mr. Ardaman gave an update on the OAO litigation.

## 8. Non-Action Items

### a. Presentation by Chris Castro on City of Orlando's sustainability initiatives

Chris Castro, City of Orlando Director of Office of Sustainability and Resilience, gave a presentation on the Orlando's sustainability program. He recommended that the city adopt solar and electric vehicle-ready guidelines and encouraged the city to pursue LEED

certification as a show of accountability and an example of the city's commitment to sustainability and will provide Orlando's cost for certification.

## 9. Citizen Comments (heard after Item 11a)

## 10. Consent Agenda

- a. Approve the minutes of the regular meeting, August 12, 2020
- b. Approve the minutes of the work session, August 13, 2020
- c. Approve the following Piggyback Contracts
  1. Hawkins, Inc. - Hillsborough County Piggyback Contract - RFQ #16709 Hydrofluosilicic Acid; Not to exceed \$75,000
  2. Dade Paper & Bag LLC (Imperial Dade) - OMNIA Partners Piggyback Contract - #R162101 Janitorial & Sanitation Products/Supplies/Services; Not to exceed \$75,000
  3. Danus Utilities, Inc. - City of Clermont Piggyback Contract - RFB 17-040 Lift Station Rehabilitation Services; Not to exceed \$400,000
  4. Graybar Electric Company, Inc. - OMNIA Partners Piggyback Contract - EV2370 Electrical, Lighting, Data Communications and Security Products and Related Products, Services and Solutions; Not to exceed \$75,000

**Motion to approve the Consent Agenda made by Commissioner Cooper, seconded by Commissioner DeCiccio. There were no public comments. Motion carried unanimously.**

## 11. Action Items Requiring Discussion

### a. Single Member Districts

Mrs. Neuner provided the background on the citizen initiative for a charter amendment to change to single-member districts. There has been a request for the Commission to adopt an ordinance to place this question on the ballot as opposed to the citizen petition process.

Commissioner Weaver said he would prefer that this be left to the voters. He feels the intent of the initiative is to have a better opportunity to be represented and that citizens should not be asked to obtain petition signatures during a pandemic.

Mayor Leary said that he feels the challenge is finding a geographic solution. He likened the petition process to the census takers that go door-to-door and supported the petition process to determine support for an amendment.

Commissioner Sullivan supported this initiative, not only for minority representation but for improved governance. He said he feels it should be placed on the ballot by Commission action rather than by the petition process.

Commissioner Cooper said she feels single member districts will create a division between neighborhoods and give more fragmented attention as only one commissioner would represent a single district where currently members of the commission represent the entire city.

Commissioner DeCiccio questioned the number and size of districts that would be created, what would happen if nobody ran in that district, and the ability to accomplish tasks in different parts of the city.

Attorney Ardaman stated the charter requires that petitions be signed in ink or indelible pencil and that the circulator certify that they witnessed the person signing the petition. He opined that there are no state statutes to relax those requirements nor can the charter requirements be circumvented.

**Motion that the Commission put the question of single member districts on the ballot in March 2021 with staff and city attorney drafting the ordinance to be presented to the Commission made by Commissioner Sullivan, seconded by Commissioner Weaver.**

The following spoke in favor of single member districts:

- LaWanda Thompson, 664 W. Lyman Avenue, Winter Park
- Hannah Dela, 710 Teal Lane, Altamonte Springs
- Asante Thompson, 664 W. Lyman Avenue, Winter Park
- Chelsea Fairy, 1336 Hendren Avenue, Orlando
- Chele Hipp, 457 Seymour Avenue, Winter Park
- Maria Bryant, 450 S. Virginia Avenue, Winter Park

The following spoke in opposition to single member districts.

- Michael Perleman, 1010 Greentree Drive, Winter Park
- Marshall Swanson, 7707 Clementine Way, Orlando

After additional discussion and **upon a roll call vote, Mayor Leary and Commissioners Sullivan, DeCiccio and Weaver voted yes and Mayor Leary and Commissioner Cooper voted no. Motion carried with a 3-2 vote.**

## **9. Citizen Comments**

Hannah Dela commented on diversity and recent events.

Mayor Leary called for a recess at 5:55 p.m. and reconvened the meeting at 6:15 p.m.

## **11. Action Items Requiring Discussion (continued)**

### **b. Killarney Estates Traffic Improvements**

Bronce Stephenson, Director of Planning and Transportation, provided the background on Killarney Estates neighborhood traffic improvements to reduce cut-through traffic.

Sarah Walter, Transportation Manager, gave a presentation on neighborhood concerns and current and proposed improvements and resulting traffic flow.

Mr. Stephenson summarized neighborhood concerns and reviewed the city's authority to implement transportation improvements. Staff's recommendation is to approve the current test-fit design with a new parklet with shade trees and planter bollards.

Commissioner Cooper suggested that staff develop a policy for addressing requests and plans for transportation improvements.

**Motion made by Commissioner DeCiccio to approve staff's recommendation and current test-fit design; seconded by Commissioner Weaver.**

Nick Dancaescu, Gray Robinson PA, representing Jim Veigle Properties, commented on current traffic movement and proposed changes and said he would like to have an independent review of the plan. He questioned the city's legal right to convert roadway into parklet without going through road abandonment process.

The following spoke in favor of the improvements:

- Danielle Whitehall, 433 Lakeview Avenue, Winter Park
- David Rimbach, 429 Lakeview Avenue, Winter Park
- Matthew Minear, 451 Broadway Avenue, Winter Park
- David Sutphin, 350 Killarney Drive, Winter Park
- Carolyn Minear, 430 Killarney Drive, Winter Park
- Mary Black, 1334 Dallas Drive, Winter Park

In response to Mr. Dancaescu's comments, Mr. Stephenson stated that the parklet serves as a landscape median. Attorney Ardaman opined that the city has the authority to move forward given state statutes.

**Upon a roll call vote, Mayor Leary and Commissioners Sullivan, DeCiccio, Cooper and Weaver voted yes. Motion carried unanimously with a 5-0 vote.**

**c. Discussion of Commission Budget Suggestions FY 21**

Mrs. Neuner stated that this discussion is to review Commission member's individual budget requests before moving to final adoption. She advised that State of Florida tax revenue projections increased which resulted in an increase to the general fund contingency.

Commissioner DeCiccio recommended maintaining the current millage rate due to better projections. She explained that her reason for recommending a higher millage rate was to provide the option to adopt a higher millage rate if revenue projections were low.

Peter Moore, Division Director of Office of Management and Budget, provided additional details on the changes to tax revenue projections. He advised that the resulting general fund contingency is approximately \$745,000 if funds are not spent over the next fiscal year.

Mr. Moore responded to questions. He provided the status of the project for consolidating maintenance facilities into one shared facility for cemetery and golf course services on the Swoope property, which will be brought back to the Commission for consideration. Discussion followed on cemetery revenues and improvements. Mr. Moore stated that staff is looking at opportunities for a shared facility and also to sell or sublease the property for parking.

Commissioner Cooper suggested that the Parks Major Maintenance budget be reduced by \$175,000 given the rollover fund balance. Mr. Moore and Mrs. Neuner reviewed the projects earmarked for these funds.

Jason Seeley, Director of Parks and Recreation, said he has no objection to deferring funding for Dinky Dock improvements since it will be delayed until Rollins completes their dorm project. He added that some projects have just started due to the pandemic and will reduce the fund balance. Consensus was to reduce the Parks Major Maintenance budget by \$175,000.

Commissioner Cooper suggested funding the design of parking enhancements and road realignment at Progress Point. After discussion, consensus was to fund \$50,000 in the Planning and Transportation Department budget for the study.

Consensus was to approve a \$20,000 contribution from the Organizational Support fund to the Woman's Club.

Upon comments by Commissioner Cooper, details on drainage issues in the OAO were reviewed by Public Works Director Troy Attaway and discussed. The roundabout at Minnesota/Orange and Denning was discussed and will be re-addressed at a future date as part of the OAO process.

After additional discussion, consensus was to reduce parks budget by \$175,000, budget \$50,000 for the OAO realignment study and \$20,000 for a contribution to the Woman's Club.

Mayor Leary said he would support the rollback rate which will assist property owners as a result of the pandemic. Commissioner Cooper asked staff to send information on the budgetary impacts using the rollback rate.

## 12. Public Hearings

- a. ORDINANCE 3180-20: AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA; ADDING A NEW SECTION 58-368 GOVERNING FERTILIZER USE WITHIN THE CITY; ADOPTING THE ORANGE COUNTY REGULATIONS PERTAINING TO FERTILIZER USE AND AUTHORIZING COUNTY AND CITY ENFORCEMENT THEREOF WITHIN THE CITY; PROVIDING FOR CODIFICATION, SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE. (Second Reading)

Attorney Ardaman read the ordinance by title.

**Motion to adopt the ordinance on second reading made by Commissioner Weaver, seconded by Commissioner Sullivan.**

Commissioner Cooper stated the intent stated in the August 12<sup>th</sup> meeting was to postpone implementing fines until after the pandemic. There were no public comments.

**Upon a roll call vote, Mayor Leary and Commissioners Sullivan, DeCiccio, Cooper and Weaver voted yes. Motion carried unanimously with a 5-0 vote.**

- b. Ordinance - Establishing regulations to backyard chickens as a pilot program - First Reading

Attorney Ardaman read the ordinance by title.

Kris Stenger, Assistant Director of Building and Permitting, reviewed the background and recommendations to limit the number of permits to 25, allow coops in rear yards only, and require approval by adjacent property owners before issuing permit. This will be a 24-month pilot program unless extended.

There were no public comments.

**Motion to approve the ordinance on first reading made by Commissioner Weaver; seconded by Commissioner Sullivan.**



**Motion to amend the ordinance deleting Section 18.18.2 requiring neighbor permission made by Commissioner Weaver, seconded by Commissioner Sullivan.**

**Motion to amend Section 5.11.1 to allow coops in side yards provided property line and building setbacks are met and require a six-foot fence isolating the view of the coop made by Commissioner Weaver; seconded by Commissioner Sullivan.**

There were no public comments.

**Motion to amend the motion to require a solid fence if a coop is in the side yard made by Commissioner Cooper; seconded by Commissioner Weaver. Upon a roll call vote on the amendment requiring a (solid) fence between the properties, Mayor Leary and Commissioners Sullivan, DeCiccio, Cooper and Weaver voted yes. Motion carried unanimously with a 5-0 vote.**

**Upon a roll call vote on the amendment requiring a six-foot fence if a coop is in the side yard, Commissioners Sullivan, DeCiccio and Weaver voted yes and Mayor Leary and Commissioner Cooper voted no. Motion carried with a 3-2 vote.**

**Upon a roll call vote on the amendment deleting the requirement for neighbor permission, Mayor Leary and Commissioners Sullivan, DeCiccio and Weaver voted yes and Commissioner Cooper voted no. Motion carried with a 4-1 vote.**

**Upon a roll call vote on the main motion as amended, Commissioners Sullivan, DeCiccio, Cooper and Weaver voted yes and Mayor Leary voted no. Motion carried with a 4-1 vote.**

### **13. City Commission Reports:**

#### Commissioner Sullivan

- Suggested the recovery and resilience strategy include hand washing stations at parks and athletic fields. Mrs. Neuner stated that staff is preparing a plan for athletic fields which she will send to the Commission.
- Requested biweekly work sessions on the Thursday prior to commission meetings to review the agenda. There was no agreement to schedule these work sessions.

#### Commissioner DeCiccio

- Clarified her support to maintain the current millage rate. Mayor Leary stated his support is for the roll back rate which would generate the revenue from FY 20.
- Suggested that Central Park stage improvements be moved forward in the CRA CIP from 2024. Consensus was to have staff provide the proposed design and funding availability to the commission and then determine whether a CRA Agency meeting must be held to reprioritize the project.

#### Commissioner Cooper

- Asked that the city's sustainability staff make a presentation on the city's sustainability efforts. Approved by consensus.
- Asked that data and analysis information on the OAO and the timeline toward the adoption of the new OAO be placed on the website. Approved by consensus.

Commissioner Weaver

- Asked for the status of the city's Sustainable Action Plan. Mr. Stenger explained the plan for the KWPB and Sustainable Board to work on and provide recommendations to the commission. Consensus was to place this on a future agenda.

Mayor Leary

- Urged staff and agencies to act quickly to assist businesses and to increase promotion of events using the money allocated. He suggested holding events in Central Park to attract visitors. Mrs. Neuner provided information on current efforts including a retail component of the Farmers' Market. Commissioner Weaver restated his recommendation to make Park Avenue one-way and close part of the road to provide additional outdoor dining with sunshades over the tables. Mrs. Neuner stated that idea was presented to the committee and is being considered.

**14. Summary of Meeting Actions**

- Hold OAO Work Session on August 27<sup>th</sup> at 1:00 p.m.
- Approved Consent Agenda.
- Directed staff to develop an ordinance to place single member districts on the ballot for the March 2021 election. (Mayor Leary asked staff to provide the timeline.)
- Directed staff to develop a formal process for traffic modifications (include in Transportation Master Plan)
- Approved Killarney traffic improvement plan.
- Achieved a \$750,000 contingency by decreasing parks maintenance budget, increasing the budget by \$50,000 for road realignment design for Progress Point and funding an additional \$20,000 contribution to the Woman's Club.
- Adopted fertilizer ordinance.
- Approved backyard chicken pilot program with amendments on first reading.
- Directed staff to ensure task force is considering safety measures for special and athletic events. Staff to share plan for opening athletic fields.
- Directed staff to look at moving Central Park stage improvements forward.
- Directed staff to review the Sustainability Action Plan and present recommendations to the Commission in a future meeting.
- Directed staff to add OAO adoption schedule and data to the website.
- Move forward on economic recovery programs and promotion for businesses.

The meeting adjourned at 9:23 p.m.

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Mayor Steve Leary

ATTEST:

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City Clerk Rene Cranis



# city commission **agenda item**

|                     |                        |              |          |
|---------------------|------------------------|--------------|----------|
| item type           | Consent Agenda         | meeting date | 9/9/2020 |
| prepared by         | Assistant City Manager | approved by  |          |
| board approval      | final vote             |              |          |
| strategic objective |                        |              |          |

## **subject**

Approve the minutes of the work session, August 27, 2020

## **motion / recommendation**

## **background**

## **alternatives / other considerations**

## **fiscal impact**

### ATTACHMENTS:

#### Description

Minutes of Work Session, August 27, 2020

#### Upload Date

8/31/2020

#### Type

Backup Material



# City Commission Work Session Minutes

August 27, 2020 at 1:00 p.m.

Virtual Meeting

## Present

Vice Mayor Carolyn Cooper  
Commissioner Marty Sullivan  
Commissioner Todd Weaver

Assistant City Manager Michelle Neuner  
City Clerk Rene Cranis

## Absent:

Mayor Steve Leary  
Commissioner Sheila DeCiccio

## Also present:

Bronce Stephenson, Director of Planning and Transportation  
Allison McGillis, Senior Planner, City of Winter Park  
Sarah Walter, Transportation Manager, City of Winter Park  
Don Marcotte, Assistant Director of Public Works  
Bank of the Ozarks: Melvin Edwards, Rick Pruitt, Greg Newman

## Meeting called to order

Vice Mayor Cooper called the work session to order at 1:05 p.m.

## OAo Discussion

### a. Discussion with OAo Property/Business Owners

Vice Mayor Cooper opened the meeting for introductions of staff and bank representatives.

Mr. Edwards provided the history of their acquisition of the property and presence in Florida.

Mr. Stephenson reviewed elements and goals of the Orange Avenue Overlay as it relates to the area surrounding their property including the bike/pedestrian path and provided information on the proposed redevelopment of the city's Progress Point property. He summarized the development parameters for the bank property and enhancement opportunities.

Mr. Edwards said he would share a video of their new headquarters in Arkansas as an example of the design elements of their projects. He responded to questions regarding building size, number of employees and drive-through lanes. He anticipates a timeline of 18-24 months to completion and operation.

Mr. Stephenson reviewed the proposed roundabout at the six-way intersection which will require right-of-way from the bank and will provide an opportunity for increased FAR for their property.

Mr. Edwards said he believes their project would fit in well and asked for the city's timeline. Mr. Stephenson said final adoption of the OAo is anticipated in January with an effective date the end of February.

Members of the commission expressed their appreciation for the bank's participation in the work session.

b. Setbacks and Stepbacks

Not discussed.

The work session adjourned at 2:18 p.m.

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Steven Leary, Mayor

Attest:

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City Clerk Rene Cranis



# city commission **agenda item**

|                     |                    |              |          |
|---------------------|--------------------|--------------|----------|
| item type           | Consent Agenda     | meeting date | 9/9/2020 |
| prepared by         | Purchasing         | approved by  |          |
| board approval      | final vote         |              |          |
| strategic objective | Fiscal Stewardship |              |          |

## **subject**

Approve the following Contracts

1. Trakstar, Inc.: 3 Year Renewal - Performance Management Software; FY2021: \$26,155, FY2022: \$27,463, FY2022: \$28,836
2. Yang, Inc.: Increase allowable spend under IFB-13-2019 - Electrician Services; \$80,000

## **motion / recommendation**

1. Commission approve item as presented and authorize Mayor to execute agreement.
2. Commission approve item as presented.

## **background**

1. Software 3 year term renewal for existing performance management software.
2. A formal solicitation was issued to award this contract.

## **alternatives / other considerations**

1. N/A
2. N/A

## **fiscal impact**

1. Total expenditures included in proposed budgets.
2. Total expenditure increase included in approved budget



# city commission **agenda item**

|                     |                    |              |          |
|---------------------|--------------------|--------------|----------|
| item type           | Consent Agenda     | meeting date | 9/9/2020 |
| prepared by         | Purchasing         | approved by  |          |
| board approval      | final vote         |              |          |
| strategic objective | Fiscal Stewardship |              |          |

## **subject**

Approve the following Piggyback Contracts

1. DataProse - City of Boca Raton Contract #2016-023 – Utility Bill Printing & Distribution Services; Not to exceed \$200,000.
2. Cubix Inc. - Increase allowable spend under Orange County Y19-1018 - SaniGlaze Services; Not to Exceed \$110,000.

## **motion / recommendation**

1. Commission approve contract renewal and authorize the Mayor to execute agreement.
2. Commission approve item as presented.

## **background**

1. The originating agency followed a competitive procurement process to award this contract.
2. The originating agency followed a competitive procurement process to award this contract.

## **alternatives / other considerations**

1-2. N/A

## **fiscal impact**

1. Total expenditures included in approved FY 2020 budget. Future expenditures will only occur if included in approved budget.
2. Total expenditures included in proposed FY 2021 budget.



# city commission agenda item

|                     |                                                |              |          |
|---------------------|------------------------------------------------|--------------|----------|
| item type           | Consent Agenda                                 | meeting date | 9/9/2020 |
| prepared by         | Information Technology                         | approved by  |          |
| board approval      | yes                                            | final vote   |          |
| strategic objective | Investment in Public Assets and Infrastructure |              |          |

## **subject**

Approve Commission Chamber Audio Visual Improvements

1. Approve Commission Chamber Audio Visual project ( Design, Install, Configure & Maintain A/V Systems) \$232,608
2. Authorize use of general fund reserves and acknowledge potential partial reimbursement from Orange County CARES Act funding
3. Increase allowable contract spend with Audio Visual Innovations, Inc. – a contract previously approved by the Commission ( RFP-18-2019)

## **motion / recommendation**

1. Approve Commission Chamber Audio Visual project ( Design, Install, Configure & Maintain A/V Systems) \$232,608
2. Authorize use of general fund reserves and acknowledge potential partial reimbursement from Orange County CARES Act funding
3. Increase allowable contract spend with Audio Visual Innovations, Inc. – a contract previously approved by the Commission ( RFP-18-2019)

## **background**

The events of the pandemic have highlighted areas for significant improvement in the Commission Chamber Audio Visual (AV) and broadcast capabilities that will allow Commissioners, staff, and the public the opportunity to safely participate in government while accommodating the wide range of remote, social distancing, and ADA accommodations required to offer virtual and hybrid participation gatherings.

Remote participation has become a necessity with the pandemic. It is likely to continue to be in high demand long after this crisis has passed as more people participate in government through digital means. This will improve the reach, comfort, and level of participation by varied demographics. A method for ensuring a smooth experience needs to be provided.

1. Allows for seamless remote participation of Commissioners via video.
2. Provides an easy method for presentation of documents by the public (contractors, applicants, etc).
3. Allows for high definition images of physical documents.
4. Allows for effective hybrid (virtual/physical) meetings, providing safe options for levels of participation comfort.



5. Provides a mechanism for the hearing impaired while in the Chambers.
6. Allows for the live close captioning of the video stream for enhanced accessibility.
7. Provides High definition video for audience and board members.
8. Provides better audio quality using microphones designed to allow maximum speaker freedom of movement while providing consistent speech intelligibility.
9. Provides a large screen on the left side of dais for easier viewing by the Commission.
10. Multiple cameras to allow for production quality videos that capture varying angles and the ability to zoom in to presenters and members on the dais seamlessly. This provides the ability to stream videos that show the public not only a wide shot of the dais, but also close up of active speakers.
11. Creation of overflow zones in the lobby areas and the Chase Room to allow for proper social distancing.
12. Replacement of obsolete and unsupported equipment.

#### **alternatives / other considerations**

N/A

#### **fiscal impact**

As the pandemic was not a foreseen occurrence, funding for this project would need to come from reserves. It is also likely that this project will be eligible for CARES Act reimbursement through Orange County as it is necessitated by the pandemic. To receive reimbursement, staff would need to complete spending by October 30<sup>th</sup>.



# city commission agenda item

|                     |                 |              |                             |
|---------------------|-----------------|--------------|-----------------------------|
| item type           | Public Hearings | meeting date | 9/9/2020                    |
| prepared by         | Planning        | approved by  | City Manager, City Attorney |
| board approval      | yes             | final vote   |                             |
| strategic objective |                 |              |                             |

## subject

Resolution: Designating 1366 Devon Road as a historic property on the Winter Park Register of Historic Places

## motion / recommendation

**Staff and Historic Preservation Board recommendation is for approval in the Winter Park Register of Historic Places.**

## background

Kathryn Waters (property owner) has voluntarily agreed to designate the home at 1366 Devon Road on the Winter Park Register of Historic Places. The Historic Preservation Board recommended approval of this request at their August 13<sup>th</sup> meeting.

This home at 1366 Devon Road is a significant example of the Spanish Mission style applied to a residence and for its association with the Land Boom era development of the Orwin Manor neighborhood. The one-story stucco dwelling has a flat roof with a raised parapet characteristic of the Spanish Mission style. A tile roof extension covers a portion of width of the home with a centered arched entry at the front door. Tiled pent roof extensions cover the side facing, double-hung wood windows.

This one-story home of 1,526 square feet is a two-bedroom, two-bath residence with a detached garage in the rear. While there are no plans to do so at this time, the home could be expanded to the rear to create a three-bedroom, two-bath home with a variance to the rear setback, just as was granted at 1375 Buckingham Road with an almost identical layout and scenario.

The Spanish Mission Style originated in California during the 1880s and 1890s in response to increased interest in that state's colonial Spanish heritage, particularly the ecclesiastical architecture of the Franciscan missions. The style was widely popularized when the Santa Fe and Southern Pacific railroads applied it to railroad stations and hotels throughout their systems. The Mission style became popular in Florida during the Land Boom of the 1920s.

The Spanish Mission style served as a design theme for whole communities and neighborhoods such as Orwin Manor. The Walter Rose Company of Orlando developed Orwin Manor as a subdivision in the 1920s. Many of the original Spanish themed houses of the subdivision are scattered throughout the neighborhood. The original entry gates to the neighborhood are located at Orange and Clay Avenues share the Mission flavor and they have been designated an Orlando historic landmark. 1366 Devon Road was originally constructed in 1925 as part of the Orwin Manor development, retains its original architectural integrity and is highly qualified for listing on the Winter Park Register of Historic Places.

## **alternatives / other considerations**

### **fiscal impact**

#### ATTACHMENTS:

| Description                  | Upload Date | Type              |
|------------------------------|-------------|-------------------|
| Resolution for 1366 Devon Rd | 8/13/2020   | Resolution Letter |
| Backup Materials             | 8/13/2020   | Backup Material   |

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, DESIGNATING THE PROPERTY LOCATED AT 1366 DEVON ROAD, WINTER PARK, FLORIDA, AS A HISTORIC PROPERTY IN THE WINTER PARK REGISTER OF HISTORIC PLACES**

**WHEREAS**, there are located within the City of Winter Park historic sites, areas, structures, and buildings on individual properties, that serve as reminders of past eras, events, and persons important in local, state and national history; or that provide significant examples of past architectural styles and development patterns and that constitute unique and irreplaceable assets to the City; and

**WHEREAS**, the City Commission recognizes that the sites and properties of historical, cultural, archaeological, aesthetic and architectural merit contribute to the public health, welfare, economic well being and quality of life of the citizens of Winter Park; and

**WHEREAS**, the property located at 1366 Devon Road, Winter Park, Florida built in 1925, meets the criteria for historic property status as a classic example of a Spanish Mission style popular during the 1920's land boom and development of Orwin Manor,

**NOW, THEREFORE**, be it resolved by the City Commission of the City of Winter Park, Florida that:

The City Commission of the City of Winter Park hereby approves the designation of the property located at 1366 Devon Road as a historic property on the Winter Park Register of Historic Places and that consistent with the adopted incentives for historically designated properties, such property shall be eligible for reimbursement/waiver of the cost of undergrounding of the power lines.

**ADOPTED** at a regular meeting of the City Commission of the City of Winter Park held in City Hall, Winter Park on this \_\_\_\_\_ day of \_\_\_\_\_ 2020.

\_\_\_\_\_  
Mayor Steve Leary

ATTEST:

\_\_\_\_\_  
City Clerk



City of Winter Park  
Planning Department  
401 Park Avenue, South  
Winter Park, Florida 32789  
407-599-3323

### City of Winter Park Historic Designation Application

1. 1366 Devon Road  
Building address  
Kathryn Waters 1366 Devon Road 407-353-3746  
Owner's name(s) Address Telephone  
  
Applicant's name (if different from above) Address Telephone
2. I, Kathryn Waters, as owner of the property described above, do hereby authorize the filing of this application for historic designation for that property.  
Kathryn Waters 7/17/2020  
Owner's Signature Date

#### Historic Preservation Board Office Use

##### Criteria for Designation

- ☐ A. Association with events that have made a significant contribution to the broad patterns of history including the local pattern of development; or
- ☐ B. Association with the lives of a person or persons significant in our past; or that
- ☐ C. Embodies the distinctive characteristics of a type, period, or method of construction or that represents the work of a master, or that possesses high artistic values or that represents a significant and distinguishable entity whose components may lack individual distinction; or
- ☐ D. Has yielded or are likely to yield information important in prehistory or history.

Legal description Year built

Historic name of building (if any) Historic district name (if any)

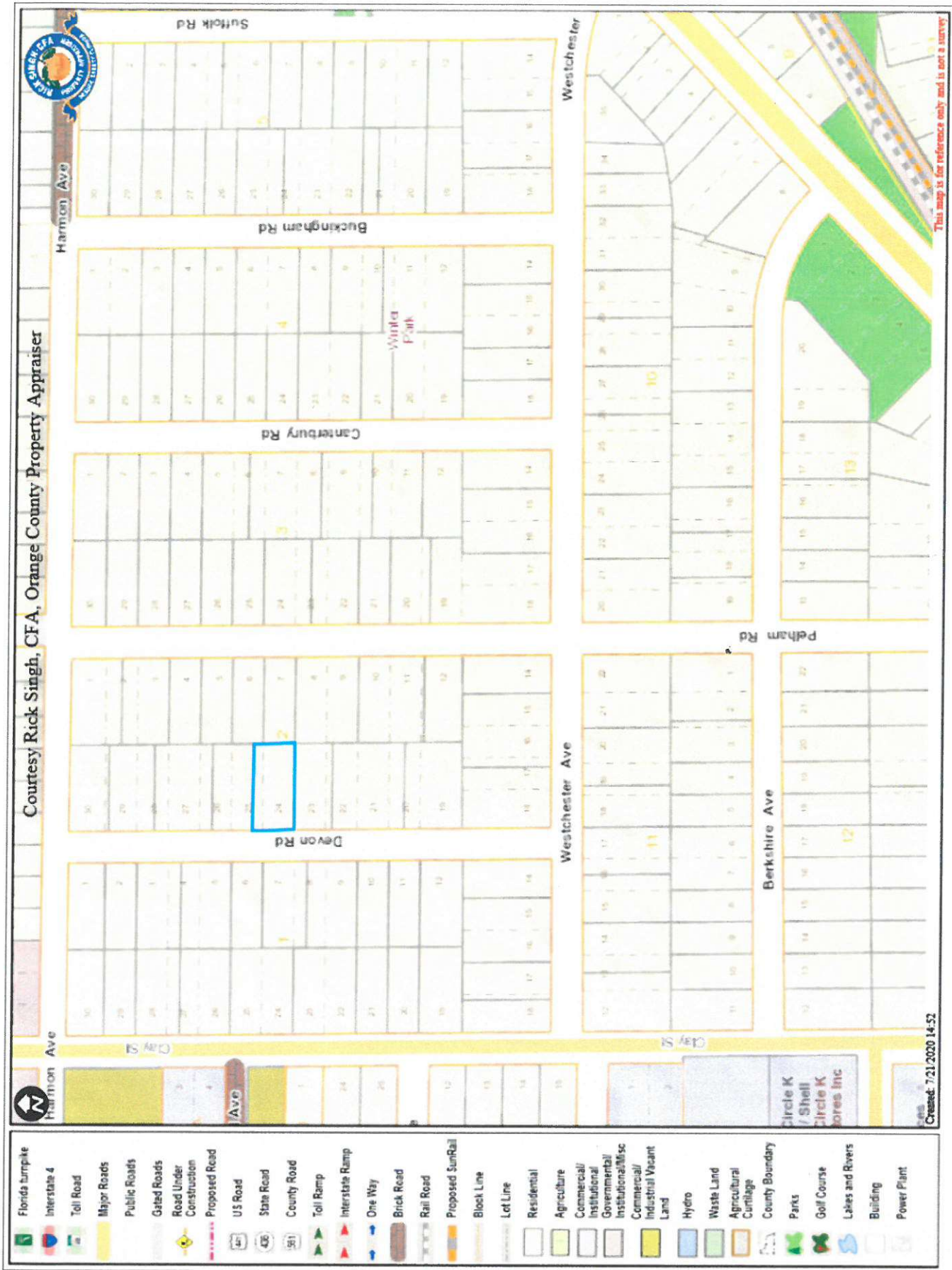
Date received: HPC Meeting:

Case File No.: Florida Master Site File No.: OR-

⊖ Local Historic Landmark

⊖ Local Historic Resource







Google Maps 1371 Devon Rd

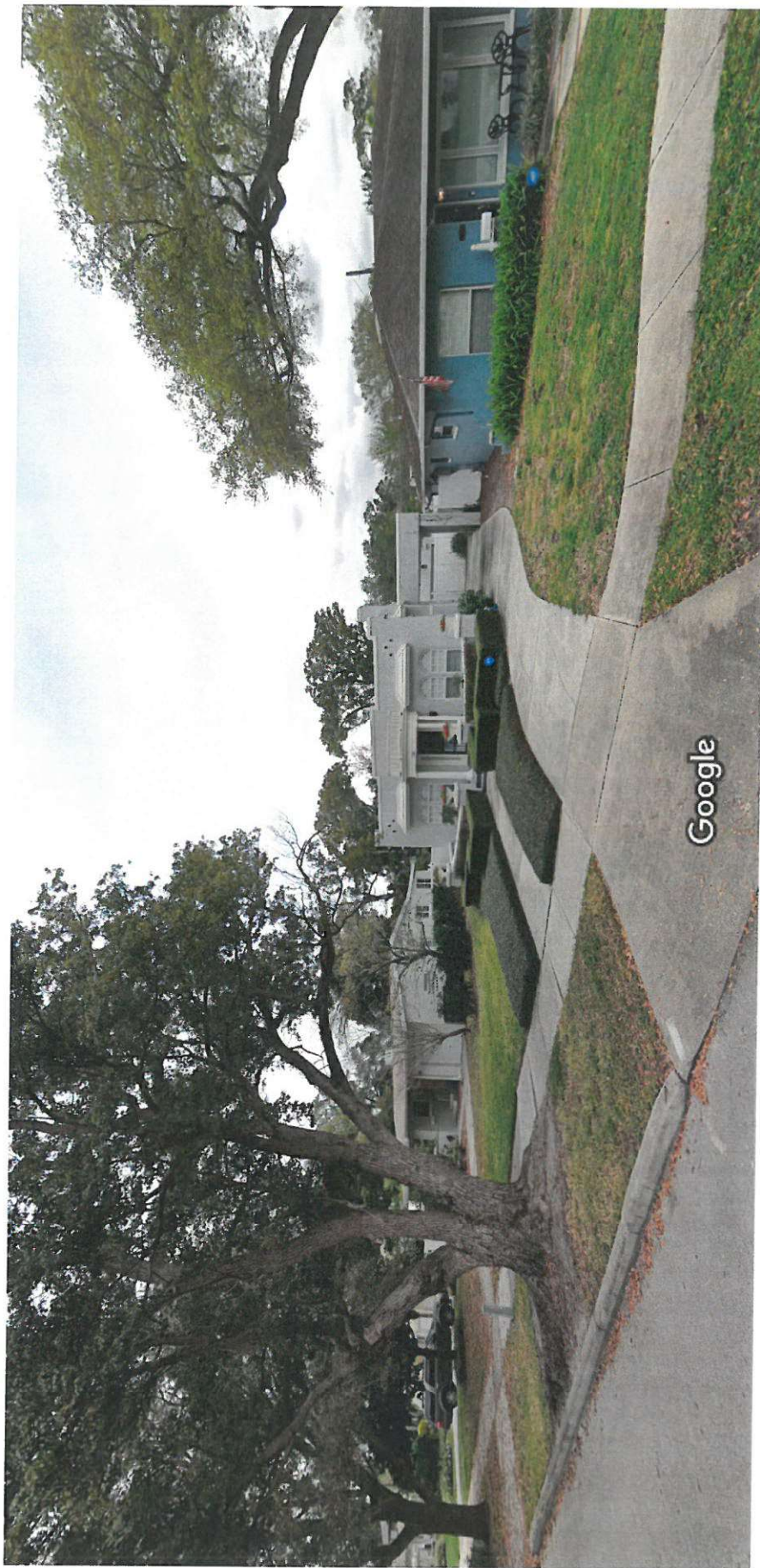


Image capture: Feb 2020 © 2020 Google

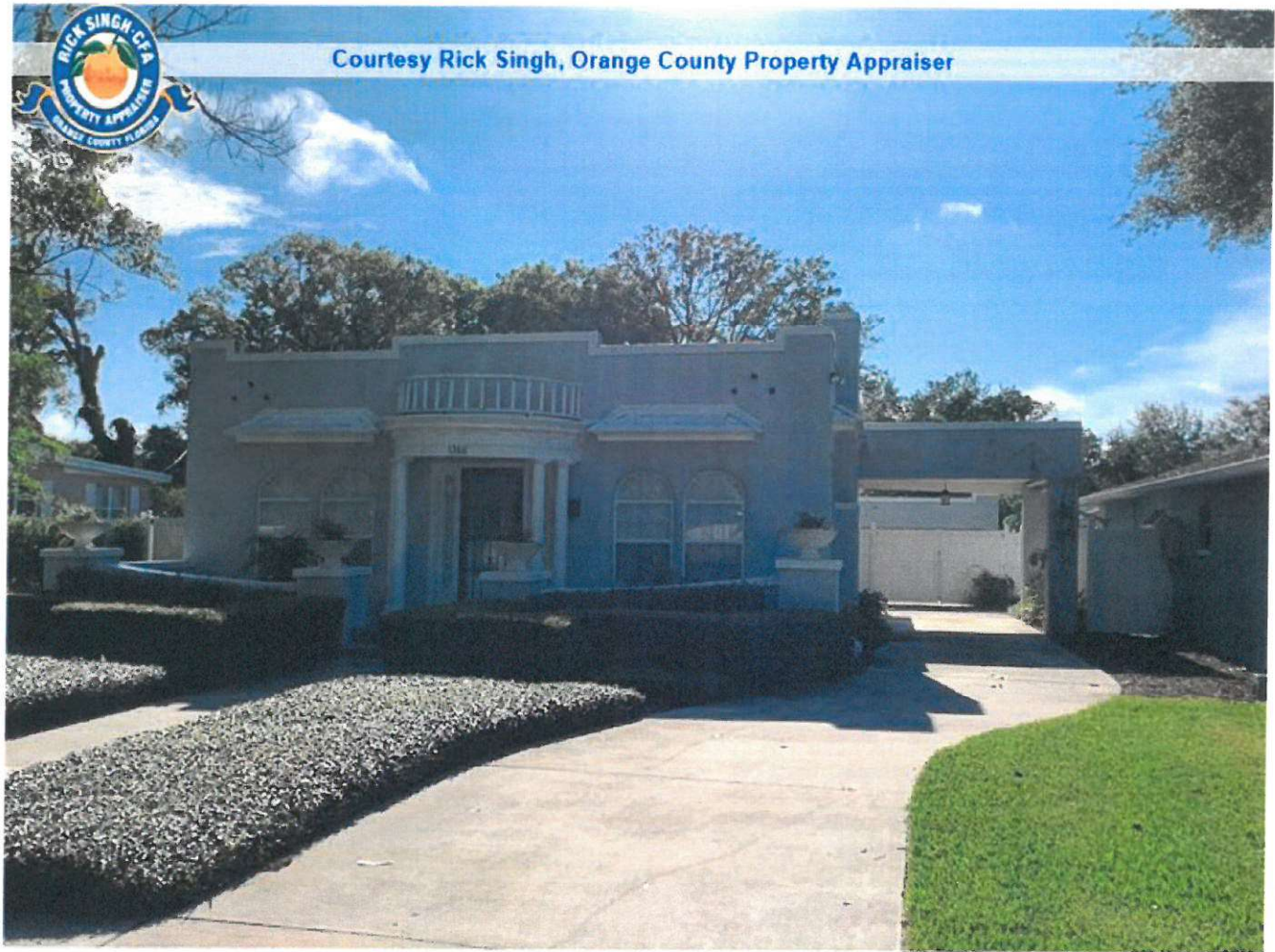
Winter Park, Florida

Google

Street View



## Parcel Photos - 1366 Devon Rd

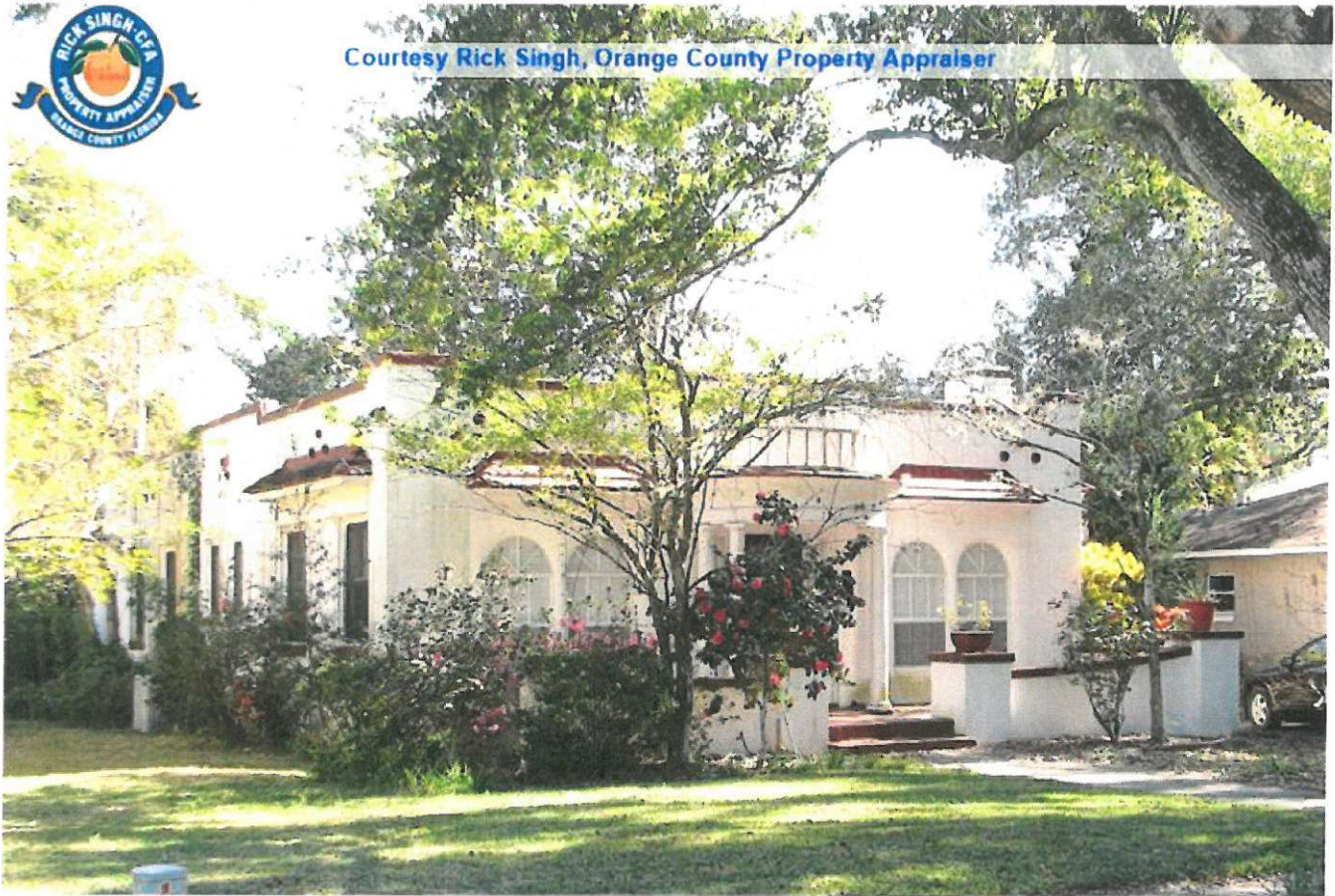


1366 DEVON RD, WINTER PARK, FL 32789 6/18/2019 9:13 AM





Courtesy Rick Singh, Orange County Property Appraiser



292212643202240 01/31/2007



# city commission agenda item

|                     |                          |              |              |
|---------------------|--------------------------|--------------|--------------|
| item type           | Public Hearings          | meeting date | 9/9/2020     |
| prepared by         | Sustainability           | approved by  | City Manager |
| board approval      | final vote               |              |              |
| strategic objective | Public Health and Safety |              |              |

## **subject**

Ordinance: Establishing regulations for backyard chicken pilot program (Second Reading)

## **motion / recommendation**

Approve the ordinance

## **background**

The ordinance has been amended as instructed by the August 26, 2020 City Commission Regular Meeting First Reading: Removing the neighbor consent/approval requirement and Adding criteria for side yard permitting.

At the April 8, 2020 City Commission Special Meeting Commissioner Weaver requested that a backyard chicken program be brought forward for further discussion, Mayor Leary said he would include the discussion under his report in the next meeting. Sustainability Program Staff drafted an ordinance based on backyard chicken program ordinances of cities of Orlando, Maitland and Longwood and requested program updates from each city. To date, the City of Orlando's Backyard Chicken Program has issued 75 permits (Pilot launched in 2012), the City of Maitland's Backyard Chicken Program has issued 10 permits (Pilot launched 2013) and the City of Longwood's Backyard Chicken Program has yet to issue a permit (Launched in 2018).

At the April 13, 2020 City Commission Regular Meeting, Commissioner Weaver spoke to the benefits of introducing a backyard chicken program including improving local food system resilience during unforeseen food shortages and advancing the City's Sustainability Action Plan Local Food & Agriculture goals of increasing local food consumption. The Commission discussed the drafted ordinance and based on this discussion the Commission requested that Sustainability Program staff work with the Keep Winter Park Beautiful & Sustainable Advisory Board and Planning and Zoning Board to bring back an ordinance to the Commission for consideration. This Ordinance addresses concerns brought by the City Commission during the April 13th meeting including:

- Type of Program. 24-month pilot program.
- Inspections. Follow up inspections to ensure criteria being met
- Number of Permits. Maximum of 50 permits during pilot program.
- Height Limit. 6' height limit for accessory structure.

- Allowable Zoning Designations. Single-family residential only.
- Completion date of Educational Class. Completed within the last year.

This Ordinance also addresses concerns brought by the Keep Winter Park Beautiful and Sustainable Advisory Board at the board's July 13, 2020 Regular Meeting:

- Animal Welfare. Access to food and water at all times.
- Disposal of waste materials (feed, manure and litter). Composted or bagged and disposed of in the trash.
- Prohibited areas. Prohibited in front yards. Allowed in side and back yards.
- Height Limit. Increase height limit to 7' to allow for easy entry for cleaning.

As well as concerns brought by the Planning and Zoning Board at the board the board's August 4, 2020 Regular Meeting:

- Prohibited areas. Prohibited in front and side yards. Allowed only in back yards.
- Number of Permits. Maximum of 25 permits during pilot program
- Neighbor consent. Requiring consent/approval from abutting property owners.

During the August 18, 2020 Keep Winter Park Beautiful and Sustainable Advisory Board meeting, several board members expressed strong concerns with the amendments recommended by the Planning and Zoning Board and the impacts they would have on the success of the program to support the City's Sustainability Action Plan objectives of increasing community food production to provide local food sources and grow a resilient, sustainable local food system.

## **alternatives / other considerations**

### **fiscal impact**

#### ATTACHMENTS:

| Description                                    | Upload Date | Type         |
|------------------------------------------------|-------------|--------------|
| Presentation - Backyard Chickens - 2nd Reading | 8/31/2020   | Presentation |
| Ordinance - Backyard Chickens - 2nd Reading    | 8/31/2020   | Ordinance    |



# Backyard Chicken Pilot Program Ordinance





# Backyard Chicken Pilot Program Ordinance

## April 13, 2020 Commission Meeting

Sustainability Staff provided draft ordinance based on Orlando and Maitland Ordinances; Commission provided feedback (i.e., 50 permits, 6' height limit, 2 yr.pilot program, code compliant lots) and asked it be reviewed by KWPB&S, P&Z and be brought back to Commission

## July 13, 2020 KWPB&S Board Meeting

Sustainability Staff provided updated draft ordinance based on Commission's discussion; Board recommended ordinance with amendments (i.e., access to food/water at all times, clarify waste materials must be composted or bagged and trashed; prohibited in front yards only; increased height limit to 7'); Board also discussed screening/fencing but agreed it should not be included as an amendment.

## August 4, 2020 Planning & Zoning Board Meeting

Sustainability Staff provided updated draft ordinance based on KWPB&S Board meeting; Board recommended ordinance with amendments (i.e., prohibit in side and front yards; decrease # of permits to 25; require neighbor consent). During the August 18, 2020 KWPB&S Advisory Board meeting, several board members expressed strong concerns with the amendments recommended by the Planning and Zoning Board and the impacts they would have on the success of the program.

## August 26, 2020 Commission Meeting

Agenda Packet Page 57  
Sustainability Staff provided draft ordinance for first reading. Passed with amendments: Removing the neighbor consent/approval requirement and adding

### Basics:

- 24-month Pilot Program
- Permit required (Building official)
- Requires Photos/Site Plan of Coop
- Follow-up Inspection
- 25 permit maximum
- Max 4 chickens per household
- Single Family Homes Only
- Prohibited in Front
- Allowed in Side Yards meeting specified criteria
- Max Height 7'
- Personal Use Only
- No slaughtering on premises
- Requires proof of UF/IFAS Class Completion

# Reasons to keep urban backyard chickens



## Why Chickens?

- Have a steady supply of fresh eggs
- Have the knowledge of where your eggs came from
- Keep a "peck"-uliar pet
- An "eggs"-cellent opportunity to help teach kids responsibility
- Produce a valuable manure for composting

## Topics covered in the UF/IFAS Extension class:

- Chicken Nutrition
- Local Ordinance Requirements
- Biosecurity (Keeping you and your birds healthy)
- Egg Production
- Proper Coop Construction

# Neighboring Programs

## ➤ Update from neighboring cities

- Orlando-75 permits issued (pilot 2012, ordinance 2016)
- Maitland-10 permits issued (2013, ordinance 2014)
- Longwood-0 permits (ordinance 2018)

## ➤ Similarities in ordinances

- Rear yard; \$50 permit fee; chicken-care class requirement; site plan approval; first-come, first served; max # of chicken: 4; single-family residences only; PROHIBITED: selling eggs/chickens, slaughtering on premises; roosters + other poultry/fowl

## ➤ Difference between ordinances

- Max. # of permits (Orlando-100, Maitland/Longwood-50)
- Maitland ord. includes language on follow up inspection, coop height, chicken feed storage and square footage per bird, disposal of deceased chickens
- Distance from neighboring res. structure (Orlando 20', Maitland/Longwood 25')

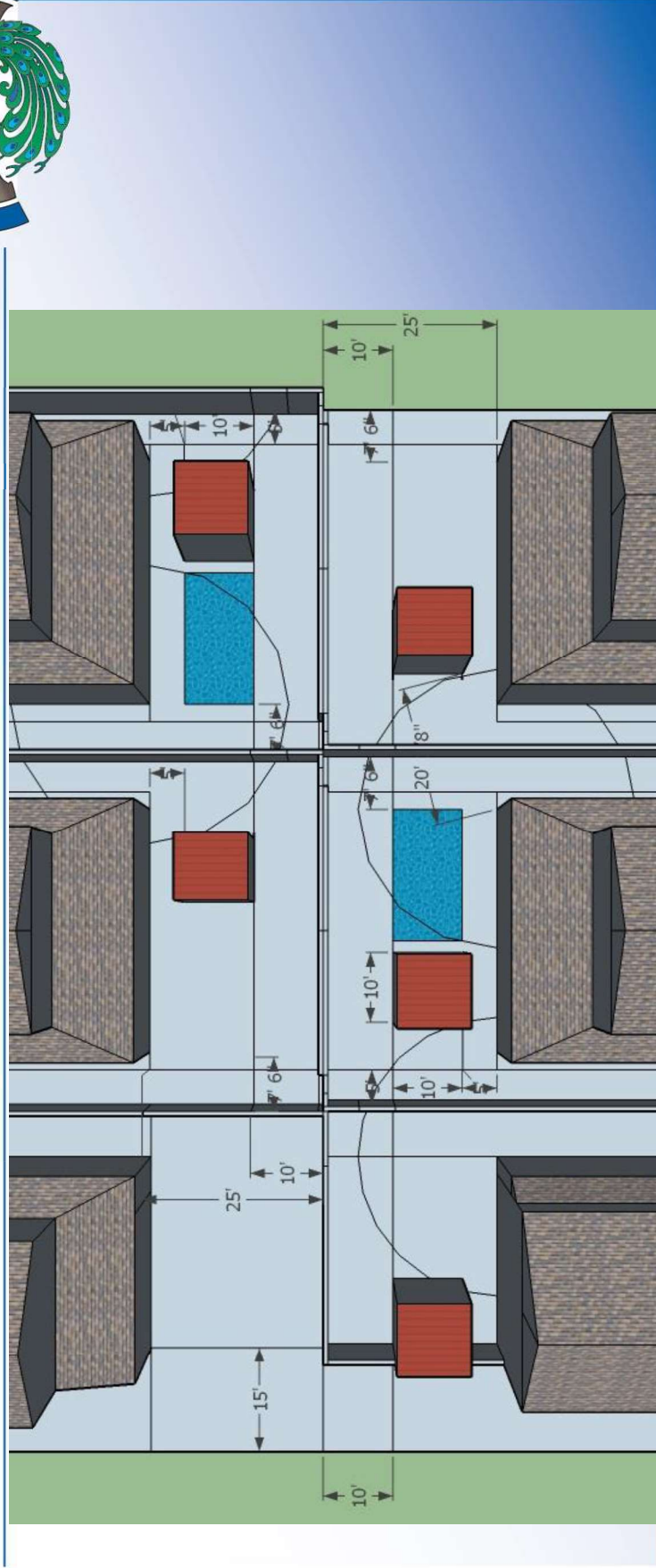
~~distance from property line (Orlando 5', Maitland 7.5'), max size of coop (Orlando 50 sqft, Maitland/Longwood 100sqft), max height~~





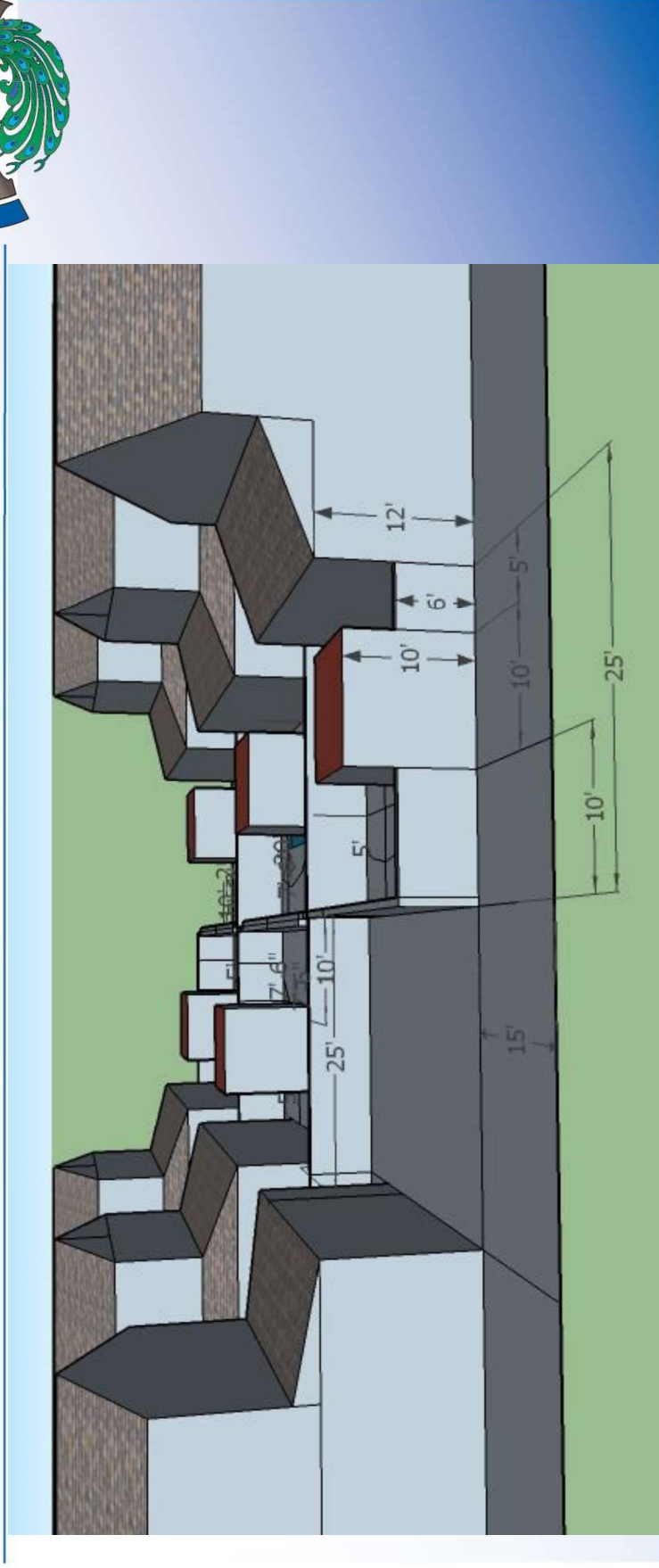


# Possible Setback Scenarios Based on 50ft wide lots-plan view





# Possible Setback Scenarios Based on 50ft wide lots-perspective



**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, RELATING TO BACKYARD CHICKENS; ESTABLISHING REGULATIONS FOR THE ISSUANCE OF BACKYARD CHICKEN PERMITS AND THE KEEPING OF BACKYARD CHICKENS AS A PILOT PROGRAM; PROVIDING FOR CIVIL PENALTIES; PROVIDING FOR CONFLICTS, AND FOR SEVERABILITY, CODIFICATION, CORRECTION OF SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.**

**WHEREAS**, there is increased interest in backyard and community food production to provide local food sources; and

**WHEREAS**, many communities in Florida and throughout the United States have been enacting regulations to compatibly integrate the keeping of backyard chickens into urban residential settings; and

**WHEREAS**, chickens can make good pets, and findings indicate that four are sufficient to meet the needs of the average family's egg consumption; and

**WHEREAS**, the City Commission of the City of Winter Park, Florida (the "Winter Park City Commission"), recognizes the desire of all residents to live in a clean environment free of excessive odor, noise, vermin and disease; and

**WHEREAS**, the Winter Park City Commission hereby finds and declares that this ordinance is in the best interest of the public health, safety, and welfare; and

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF WINTER PARK, FLORIDA, AS FOLLOWS:**

**SECTION 1. Recitals.** The above recitals are incorporated herein by reference and form an integral part of this Ordinance.

**SECTION 2.** Portions of Chapter 18 and Chapter 58, Code of Ordinances of the City of Winter Park, Florida, is hereby amended to read as shown below, and words with single underlined type shall constitute additions to the original text and ~~strike through~~ shall constitute deletions to the original text.

**SECTION 3.** The allowance of chickens in single-family residential zoning designations (R-1A, R-1AA, R-1AAA) is hereby established as a pilot program of the City of Winter Park which will expire 24 months from the date of the adoption of this ordinance. At that time, City Commission shall analyze the impacts of the pilot program, both negative and positive, and determine if the pilot program shall be continued for an additional limited amount of time, or be incorporated permanently into the City Code, or be discontinued.

**SECTION 4.** Chapter 18, Animals, Article I, Subsection 18-16 "Keeping farm animals prohibited" is hereby amended and adding new Subsection 18-18 "General Conditions for the keeping of backyard chickens" as shown below:

**Sec. 18-16 – Keeping farm animals prohibited.**

It shall be unlawful to keep, harbor or maintain within the city limits any horse, mule, sheep, cattle, hog, pig, goat, geese, turkey, chicken, livestock or other farm animals, including but not limited to grazing and browsing animals.

**Sec. 18.18. – General Conditions for the keeping of backyard chickens pilot program.**

Any person keeping chickens as an accessory to an occupied dwelling shall be subject to the following restrictions:

- 1) Permit Required. A Backyard Chicken permit (hereinafter “permit”), is required for the keeping of chickens. The permit is personal to the permittee and may not be assigned. If the person applying for the permit is not the fee simple owner of the subject property, the fee simple owner must provide owner authorization and written consent to the application. The fee for the permit will be set by Resolution of the Winter Park City Commission.
- 2) The applicant shall include written consents/approval of the keeping of chickens on their premises from all abutting property owner(s), or shall provide proof of the certified mailing of a notice, and copies of said notice(s) to all abutting property owner(s) which advises the abutting property owner(s) the applicant is applying for a permit from the City of Winter Park for the keeping of chickens on their premises, the abutting property owner may object to the applicant’s permit application, any objection must be received by the Building Official within 10 days of the mailing date of said notice, and failure to provide written objections to the Building Official within 10 days of the mailing of said notice will be deemed a statement of no objection for a permit being issued for the keeping of chickens to the applicant at their premises. Upon receipt of a permit application, the Building Official shall determine if the application is complete and contains the required consents/approvals and/or proof of the certified mailing of the required notices and that no written objections have been timely received from abutting property owners. For the purposes of this subsection, “abutting property owner(s)” means those private property owner(s) owning fee simple interest in property sharing a boundary line with the applicant’s property that is the subject of the application.
- 3) During the pilot program, City of Winter Park staff shall be permitted to perform follow-up inspections on the premises where permits have been issued for the keeping of chickens. Inspections shall be to ensure that all of the program criteria are being met. The City shall provide 48-hour notice to permit holders prior to performing inspections. Staff will keep a record of the progress and conditions for evaluation at the end of the 24-month program. In the event the City Commission does not act to continue the program prior to said termination date, all persons with backyard chickens shall be grandfathered and be able to keep their chickens so long as no new ones are added and the guidelines and regulations of the pilot as set forth herein are maintained.
- 4) Up to four chickens may be kept at an occupied single family residence upon receiving a permit from the City.
- 5) Ducks, geese, turkeys, peafowl, male chickens/roosters, pigeons, or any other poultry or fowl are not allowed.
- 6) Chickens are not allowed on duplex, triplex, townhomes, multifamily properties, community gardens, or any other uses.

- 7) Chickens must be secured within a covered chicken coop, chicken tractor, or fenced pen/run area at all times and are not allowed to run at large upon any public properties or off the premises of the owner. Chickens must have access to food and water at all times. The coop and pen/run area must be completely secured from predators with hardware cloth or similar material. Chicken wire shall not be used.
- 8) The coop and pen/run area must be cleaned regularly and kept free of insects and rodents. Odors from chickens, chicken manure, or other items associated with the keeping of chickens must not be perceptible at the property boundaries. Chickens must not be permitted to create a nuisance consisting of noise or pests, or contribute to any other nuisance condition.
- 9) No manure may be allowed to accumulate on the floor of the coop or ground. All feed and other items associated with the keeping of chickens that are likely to attract or to become infested with rodents or other pests shall be kept in a rodent and pest-proof container.
- 10) Composting of chicken manure is allowed in an enclosed bin. The composting bin shall be kept at least 20 feet away from all property lines. Waste materials (feed, manure and litter) not composted must be bagged and disposed of in the trash.
- 11) Chickens must be kept for personal use only. Selling chickens, eggs, feathers, or chicken manure, or the breeding of chickens is prohibited.
- 12) Chickens may not be slaughtered on premises.
- 13) Any person who violates any provision of the article will, upon conviction, be punished as provided in Section 1.7 of this Code. Additionally, the building official has the sole discretion to revoke the permit and require that the chickens be removed within 10 days if he or she determines that the permittee is in violation of the requirements of the Code.

**SECTION 5.** Chapter 58, Land Development Code, Article III, Zoning, Subsection 58-71(i) is hereby amended as follows by adding Subsection (11):

(11) Backyard Chicken Coop Accessory Structures.

- 1) Chicken coops, pens or chicken tractors must be located in the side or rear yard (behind the front of the home) and be set back a minimum of ten (10) feet from the rear and a minimum of five (5) feet from the side lot lines. Coops in the sideyard must be screened to the side and front with a solid 6 foot fence or wall. No coop will be allowed in any front or side yard.
- 2) The coop, pen, or chicken tractor must be a minimum of 20 feet from any pre-existing neighboring residential principal structure, at least 5 feet from the principal structure on the subject property, and at least 5 feet from any property line. The coop, pen, or chicken tractor may be placed 0 feet from the property line if placed adjacent to a 7' height masonry wall at property line at property in a non-residential zoning district. No A 0-foot setback is allowed required between a coop and another accessory structure on the subject property.
- 3) Chicken coops must be less than 50 square feet and may have an attached run. The coop must also be tied down for wind resistance.

- 4) The maximum height of a coop shall be seven (7) feet, as measured from the existing grade to the highest part of the coop.
- 5) An applicant for a permit must demonstrate compliance with the criteria in the Code in order to obtain a permit. The application for a permit must be submitted to the building official. Applicants must submit photos of the proposed site of the coop/run areas, a to scale survey/site plan of the subject property showing the location, and proof of successful completion of a University of Florida Agricultural Extension Service class or an equivalent class approved by the building official, completed within the last year.
- 6) A building official determination is required for a permit. The building official is authorized to implement reasonable rules and regulations regarding backyard chickens. The building official must not approve locations with outstanding code violations.
- 7) No more than 25 permits will be issued citywide. Permits will be issued on a first-come, first-served basis. Participants choosing to leave the program must provide notice to the City. The City is then authorized to re-issue the permit to another qualified applicant. If a participant is removed from the program due to violations of the terms of this ordinance, his/her the permit may also be re-issued to another qualified applicant.

**SECTION 6.** Chapter 1, General Provisions, Article II, Subsection 1-24 "Schedule of violations and penalties" is hereby amended as follows:

**Sec. 1.24. – Schedule of violations, penalties and fees.**

(a) Fees associated with this ordinance will be established pursuant to the provisions of the City of Winter Park Fee Schedule, latest revision.

(b) Civil infractions of city codes and ordinances for which citations may be issued include, but are not limited to:

| Class     | Civil Penalty   | Violation                                            | Ord. No.     |
|-----------|-----------------|------------------------------------------------------|--------------|
| <u>II</u> | <u>\$100.00</u> | <u>Compliance with backyard chicken restrictions</u> | <u>XX-XX</u> |

**SECTION 7. CONFLICTS.** The provisions of this Ordinance shall prevail in the event of conflict with the provisions of any existing ordinance.

**SECTION 8. CODIFICATION.** The city clerk and the city attorney shall cause the Code of the City of Winter Park, Florida, to be amended as provided by this ordinance 132 and may renumber, re-letter, and rearrange the codified parts of this ordinance if necessary to facilitate the finding of the law.

**SECTION 9. SCRIVENER'S ERROR.** The city attorney may correct scrivener's errors found in this ordinance by filing a corrected copy of this ordinance with the city clerk.

**SECTION 10. SEVERABILITY.** If any provision of this ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are 143 severable.

**SECTION 11. EFFECTIVE DATE.** This ordinance is effective upon adoption.

**DONE, THE FIRST READING**, by the City Commission of the City of Winter Park, Florida, at a regular meeting, the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**DONE, THE PUBLIC NOTICE**, in a newspaper of general circulation in the City of Winter Park, Florida, by the City Clerk of the City of Winter Park, Florida, the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

**DONE, THE SECOND READING, THE PUBLIC HEARING, AND ENACTED ON FINAL PASSAGE**, by an affirmative vote of a majority of a quorum present of the City Commission of the City of Winter Park, Florida, at a regular meeting, the \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Steve Leary, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



# city commission agenda item

|                     |                                                                 |              |                             |
|---------------------|-----------------------------------------------------------------|--------------|-----------------------------|
| item type           | Public Hearings                                                 | meeting date | 9/9/2020                    |
| prepared by         | Planning                                                        | approved by  | City Manager, City Attorney |
| board approval      | final vote                                                      |              |                             |
| strategic objective | Exceptional Quality of Life, Intelligent Growth and Development |              |                             |

## subject

Ordinance: Voluntary annexation of seven properties on Kentucky Avenue (First Reading)

**TABLED BY CITY COMMISSION AUGUST 12, 2020.**

## motion / recommendation

This item was tabled by the Commission on August 12th, and staff is recommending that this item be tabled again in order to allow for the annexation work session that is currently scheduled for September.

## background

This public hearing is for a voluntary annexation of seven (7) properties on Kentucky Avenue, measuring approximately 1.1 acres total. These properties are being voluntarily annexed into the City by the property owners.

The Kentucky Avenue properties are all interconnected and consolidated in ownership with the adjacent properties that front on West Fairbanks Avenue. This annexation will allow for commercial redevelopment of the properties from Fairbanks Avenue back to Kentucky Avenue. This annexation provides a more uniform city limit line. The City already provides the potable water and sanitary sewer to these properties. Any future development will go through the regular Winter Park development approval process. The property owner realizes that it would be extremely cumbersome for them to get permits for new building projects on a site that is one-half in the City and one-half in the County.

Ultimately, annexing these properties and having the entire Fairbanks/Kentucky tract of land within one jurisdiction will allow for better coordination of the development of these parcels and gives Winter Park better control of how these properties will be developed.

Once these properties are annexed the city staff will come back with Ordinances to establish the Comprehensive Plan Future Land Use and Zoning designations. However, that cannot be done until the property is officially annexed and must have a



recommendation from the Planning and Zoning Board. Thus, those will be on a future Commission agenda.

## **alternatives / other considerations**

### **fiscal impact**

#### ATTACHMENTS:

| Description                        | Upload Date | Type            |
|------------------------------------|-------------|-----------------|
| Annex Ordinance                    | 7/29/2020   | Ordinance       |
| Kentucky Annex Transmittal Package | 7/29/2020   | Backup Material |
| Annex Map                          | 7/29/2020   | Backup Material |

## ORDINANCE \_\_\_\_

**AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, PROVIDING FOR THE ANNEXATION OF APPROXIMATELY 1.1+/- ACRES OF REAL PROPERTY LOCATED AT 2269/2267/2265/2263/2261/2259/2257 KENTUCKY AVENUE AS MORE SPECIFICALLY DESCRIBED HEREIN, INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF WINTER PARK; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF WINTER PARK JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the property owners of seven (7) parcels have requested the City enact a voluntary annexation for 2269/2267/2265/2263/2261/2259/2257 Kentucky Avenue, as also identified by Orange County Tax Parcel ID #s: 11-22-29-6180-01-320, 11-22-29-6180-01-330, 11-22-29-6180-01-340, 11-22-29-6180-01-350; 11-22-29-6180-01-360; 11-22-29-6180-01-370; 11-22-29-6180-01-380; 12-22-29-5000-03-061, and 12-22-29-5000-03-081.

**WHEREAS**, the Subject Properties being annexed comprise approximately 1.1 acres; and

**WHEREAS**, the City of Winter Park has determined that the Subject Properties are reasonably compact and contiguous to the municipal limits of the City of Winter Park, that annexation of the Subject Properties will not result in the creation of an enclave and that the Subject Properties and Right-of-Way meets the prerequisites and standards set forth in Section 171.044, Fla. Stat., for voluntary annexation into the City of Winter Park; and

**WHEREAS**, the City of Winter Park has provided adequate notice required by general law for the annexation of the Subject Properties and has conducted the required public hearing prior to the adoption of this Ordinance.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY OF WINTER PARK, FLORIDA:**

**SECTION 1: *Recitals.*** The above “Whereas” clauses are true and correct and constitute legislative findings of the City of Winter Park City Commission and are incorporated herein by this reference.

**SECTION 2: *Property Annexed.*** That, after conducting a public hearing and having found that the Owners’ petition for voluntary annexation of the Subject Properties meets the prerequisites and standards for annexation under general law, the Subject Properties identified as 2269 Kentucky Avenue 11-22-29-6180-01-320; 2267 Kentucky

Avenue 11-22-29-6180-01-330; 2265 Kentucky Avenue 11-22-29-6180-01-340; 2263 Kentucky Avenue 11-22-29-6180-01-350; 2261 Kentucky Avenue 11-22-29-6180-01-360; 2259 Kentucky Avenue 11-22-29-6180-01-370 and 2257 Kentucky Avenue 11-22-29-6180-01-380 and as legally defined and graphically shown on the map and sketch attached hereto as Exhibit "A" are hereby annexed into the municipal boundaries of the City of Winter Park.

**SECTION 3: *Effect of Annexation.*** That the City of Winter Park, shall have all of the power, authority, and jurisdiction over and within the Subject Properties as described in Section 2 hereof, and the inhabitants thereof, and property therein, as it does and have over its present corporate limits and laws, ordinances, and resolutions of said City shall apply and shall have equal force and effect as if all territory had been part of said City at the time of the passage of such laws, ordinances, and resolutions.

**SECTION 4: *Apportionment of Debts and Taxes.*** Pursuant to § 171.061, Fla. Stat., the area annexed to the City shall be subject to all taxes and debts of the City upon the effective date of annexation. However, the annexed area shall not be subject to municipal ad valorem taxation for the current year if the effective date of the annexation falls after the City levies such tax.

**SECTION 5: *Instructions to Clerk.*** Within seven (7) days following the adoption of this Ordinance, the City Clerk or her designee is directed to file a copy of this Ordinance with the clerk of the circuit court and the chief administrative officer of Orange County as required by § 171.044(3), Fla. Stat.

**SECTION 6: *Severability.*** Should any portion of this Ordinance be held invalid, then such portions as are not declared invalid shall remain in full force and effect.

**SECTION 7: *Effective Date.*** This Ordinance shall become effective after its adoption at its second reading.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by the City Commission of the City of Winter Park, Florida.

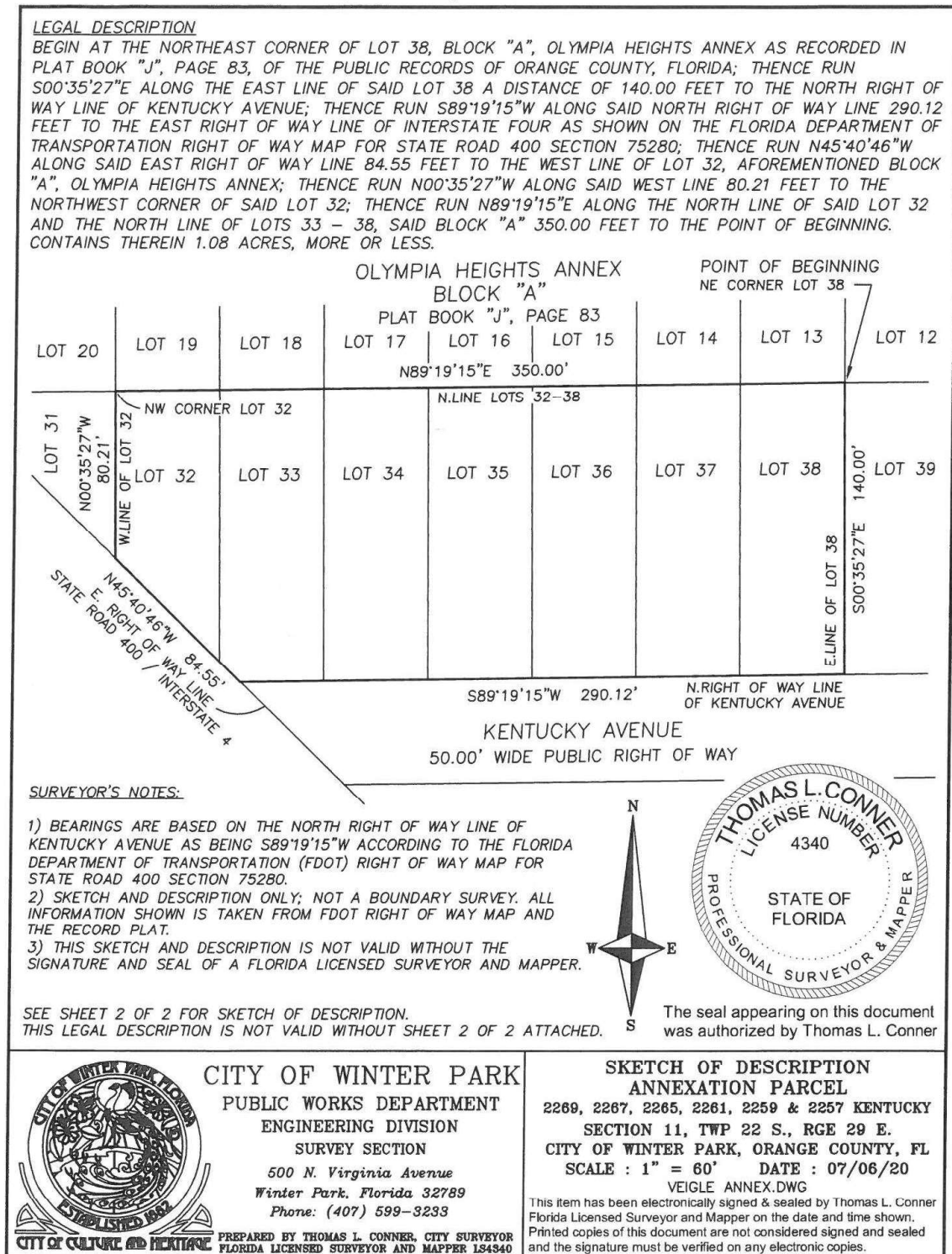
**APPROVED:**

\_\_\_\_\_  
Steve Leary, Mayor

**ATTEST:**

\_\_\_\_\_  
Rene Cranis, City Clerk

## Exhibit "A"





**Annexation Request**  
**Kentucky Avenue**

City of Winter Park  
Florida



WP Boundary



Proposed Annexations







401 South Park Avenue • Winter Park, Florida 32789

407-599-3234 • 407-599-3436 fax  
cityofwinterpark.org

July 16, 2020

VIA CERTIFIED MAIL

Orange County Board of County Commissioners  
201 S Rosalind Ave., 5th Floor  
Orlando, Florida 32801

RE: Notice of Intent to Annex Property – Section 171.044(6), Fla. Stat.  
2269/2267/2265/2263/2261/2259/2257 Kentucky Avenue.  
Orange County Tax Parcel Identification #s: 11-22-29-6180-01-320, 11-22-29-6180-01-330,  
11-22-29-6180-01-340, 11-22-29-6180-01-350; 11-22-29-6180-01-360; 11-22-29-6180-01-370;  
11-22-29-6180-01-370.

Dear Board of County Commissioners:

In accordance with Section 171.044(6), Florida Statutes, this correspondence shall serve as the City of Winter Park's notice to the Orange County Board of County Commissioners of the City of Winter Park's intent to voluntarily annex those certain lands, as generally described above, as approximately 1.1 +/- acres of land. A draft of the proposed annexation Ordinance along with a legal description and map of the areas subject to the proposed annexation is enclosed for your information.

The intended 1<sup>st</sup> reading of the annexation Ordinance is during the City of Winter Park City Commission meeting on Wednesday, August 12, 2020 followed by the intended 2<sup>nd</sup> reading, public hearing and adoption at the City of Winter Park City Commission meeting on Wednesday, August 26, 2020.

Sincerely,

Randy Knight  
City Manager

Enclosures:

cc: Chris Testerman, Assistant County Administrator

## ORDINANCE \_\_\_\_

**AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, PROVIDING FOR THE ANNEXATION OF APPROXIMATELY 1.1+/- ACRES OF REAL PROPERTY LOCATED AT 2269/2267/2265/2263/2261/2259/2257 KENTUCKY AVENUE AS MORE SPECIFICALLY DESCRIBED HEREIN, INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF WINTER PARK; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF WINTER PARK JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the property owners of seven (7) parcels have requested the City enact a voluntary annexation for 2269/2267/2265/2263/2261/2259/2257 Kentucky Avenue, as also identified by Orange County Tax Parcel ID #s: 11-22-29-6180-01-320, 11-22-29-6180-01-330, 11-22-29-6180-01-340, 11-22-29-6180-01-350; 11-22-29-6180-01-360; 11-22-29-6180-01-370; 11-22-29-6180-01-380; 12-22-29-5000-03-061, and 12-22-29-5000-03-081.

**WHEREAS**, the Subject Properties being annexed comprise approximately 1.1 acres; and

**WHEREAS**, the City of Winter Park has determined that the Subject Properties are reasonably compact and contiguous to the municipal limits of the City of Winter Park, that annexation of the Subject Properties will not result in the creation of an enclave and that the Subject Properties and Right-of-Way meets the prerequisites and standards set forth in Section 171.044, Fla. Stat., for voluntary annexation into the City of Winter Park; and

**WHEREAS**, the City of Winter Park has provided adequate notice required by general law for the annexation of the Subject Properties and has conducted the required public hearing prior to the adoption of this Ordinance.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY OF WINTER PARK, FLORIDA:**

**SECTION 1: *Recitals.*** The above "Whereas" clauses are true and correct and constitute legislative findings of the City of Winter Park City Commission and are incorporated herein by this reference.

**SECTION 2: *Property Annexed.*** That, after conducting a public hearing and having found that the Owners' petition for voluntary annexation of the Subject Properties meets the prerequisites and standards for annexation under general law, the Subject Properties identified as 2269 Kentucky Avenue 11-22-29-6180-01-320; 2267 Kentucky



Avenue 11-22-29-6180-01-330; 2265 Kentucky Avenue 11-22-29-6180-01-340; 2263 Kentucky Avenue 11-22-29-6180-01-350; 2261 Kentucky Avenue 11-22-29-6180-01-360; 2259 Kentucky Avenue 11-22-29-6180-01-370 and 2257 Kentucky Avenue 11-22-29-6180-01-380 and as legally defined and graphically shown on the map and sketch attached hereto as Exhibit "A" are hereby annexed into the municipal boundaries of the City of Winter Park.

**SECTION 3: *Effect of Annexation.*** That the City of Winter Park, shall have all of the power, authority, and jurisdiction over and within the Subject Properties as described in Section 2 hereof, and the inhabitants thereof, and property therein, as it does and have over its present corporate limits and laws, ordinances, and resolutions of said City shall apply and shall have equal force and effect as if all territory had been part of said City at the time of the passage of such laws, ordinances, and resolutions.

**SECTION 4: *Apportionment of Debts and Taxes.*** Pursuant to § 171.061, Fla. Stat., the area annexed to the City shall be subject to all taxes and debts of the City upon the effective date of annexation. However, the annexed area shall not be subject to municipal ad valorem taxation for the current year if the effective date of the annexation falls after the City levies such tax.

**SECTION 5: *Instructions to Clerk.*** Within seven (7) days following the adoption of this Ordinance, the City Clerk or her designee is directed to file a copy of this Ordinance with the clerk of the circuit court and the chief administrative officer of Orange County as required by § 171.044(3), Fla. Stat.

**SECTION 6: *Severability.*** Should any portion of this Ordinance be held invalid, then such portions as are not declared invalid shall remain in full force and effect.

**SECTION 7: *Effective Date.*** This Ordinance shall become effective after its adoption at its second reading.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by the City Commission of the City of Winter Park, Florida.

**APPROVED:**

\_\_\_\_\_  
Steve Leary, Mayor

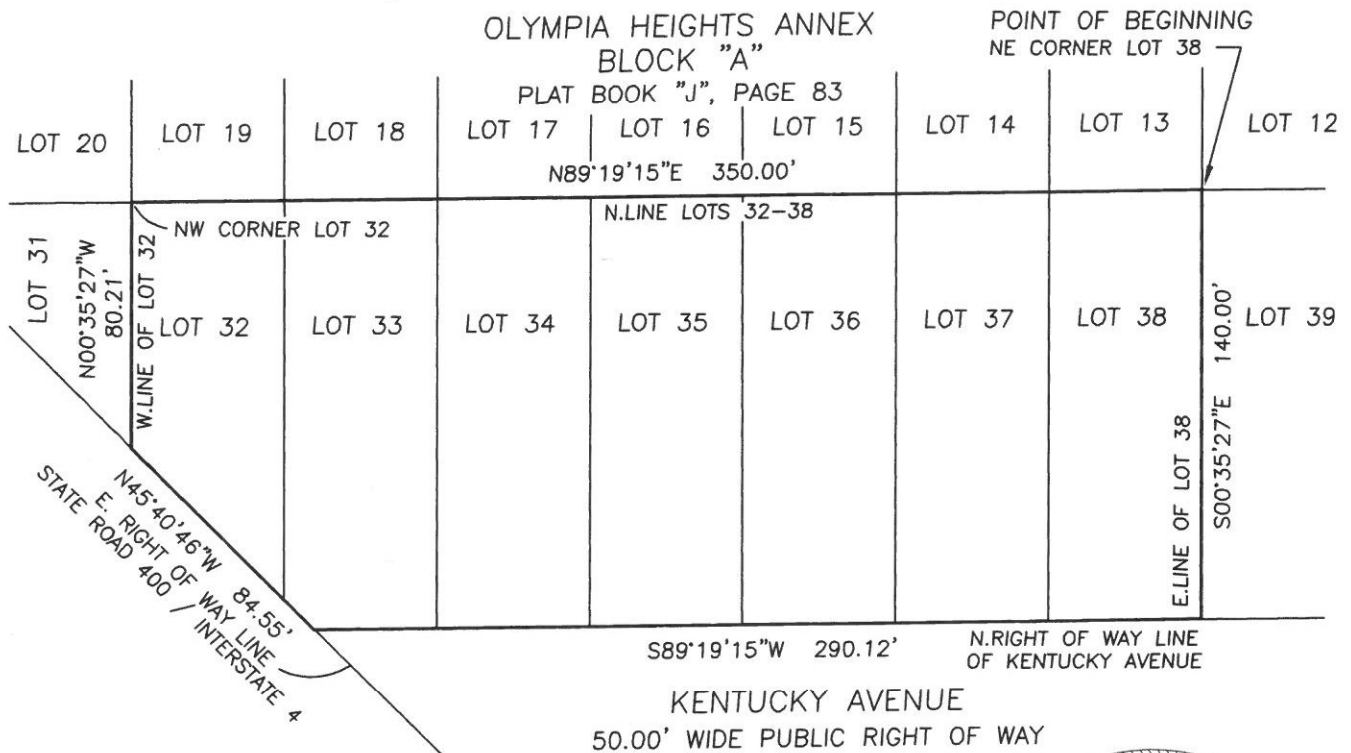
**ATTEST:**

\_\_\_\_\_  
Rene Cranis, City Clerk

# Exhibit "A"

## LEGAL DESCRIPTION

BEGIN AT THE NORTHEAST CORNER OF LOT 38, BLOCK "A", OLYMPIA HEIGHTS ANNEX AS RECORDED IN PLAT BOOK "J", PAGE 83, OF THE PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA; THENCE RUN  $S00^{\circ}35'27''E$  ALONG THE EAST LINE OF SAID LOT 38 A DISTANCE OF 140.00 FEET TO THE NORTH RIGHT OF WAY LINE OF KENTUCKY AVENUE; THENCE RUN  $S89^{\circ}19'15''W$  ALONG SAID NORTH RIGHT OF WAY LINE 290.12 FEET TO THE EAST RIGHT OF WAY LINE OF INTERSTATE FOUR AS SHOWN ON THE FLORIDA DEPARTMENT OF TRANSPORTATION RIGHT OF WAY MAP FOR STATE ROAD 400 SECTION 75280; THENCE RUN  $N45^{\circ}40'46''W$  ALONG SAID EAST RIGHT OF WAY LINE 84.55 FEET TO THE WEST LINE OF LOT 32, AFOREMENTIONED BLOCK "A", OLYMPIA HEIGHTS ANNEX; THENCE RUN  $N00^{\circ}35'27''W$  ALONG SAID WEST LINE 80.21 FEET TO THE NORTHWEST CORNER OF SAID LOT 32; THENCE RUN  $N89^{\circ}19'15''E$  ALONG THE NORTH LINE OF SAID LOT 32 AND THE NORTH LINE OF LOTS 33 - 38, SAID BLOCK "A" 350.00 FEET TO THE POINT OF BEGINNING. CONTAINS THEREIN 1.08 ACRES, MORE OR LESS.

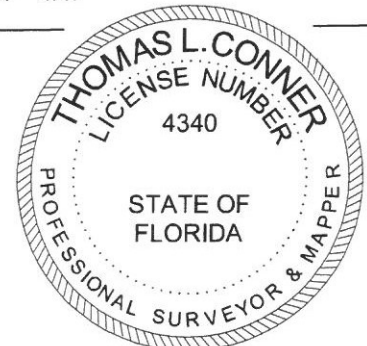
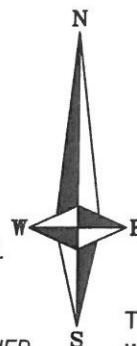


## SURVEYOR'S NOTES:

- 1) BEARINGS ARE BASED ON THE NORTH RIGHT OF WAY LINE OF KENTUCKY AVENUE AS BEING  $S89^{\circ}19'15''W$  ACCORDING TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) RIGHT OF WAY MAP FOR STATE ROAD 400 SECTION 75280.
- 2) SKETCH AND DESCRIPTION ONLY; NOT A BOUNDARY SURVEY. ALL INFORMATION SHOWN IS TAKEN FROM FDOT RIGHT OF WAY MAP AND THE RECORD PLAT.
- 3) THIS SKETCH AND DESCRIPTION IS NOT VALID WITHOUT THE SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.

SEE SHEET 2 OF 2 FOR SKETCH OF DESCRIPTION.

THIS LEGAL DESCRIPTION IS NOT VALID WITHOUT SHEET 2 OF 2 ATTACHED.



The seal appearing on this document was authorized by Thomas L. Conner



## CITY OF WINTER PARK

PUBLIC WORKS DEPARTMENT  
ENGINEERING DIVISION  
SURVEY SECTION

500 N. Virginia Avenue  
Winter Park, Florida 32789  
Phone: (407) 599-3233

PREPARED BY THOMAS L. CONNER, CITY SURVEYOR  
FLORIDA LICENSED SURVEYOR AND MAPPER LS4340

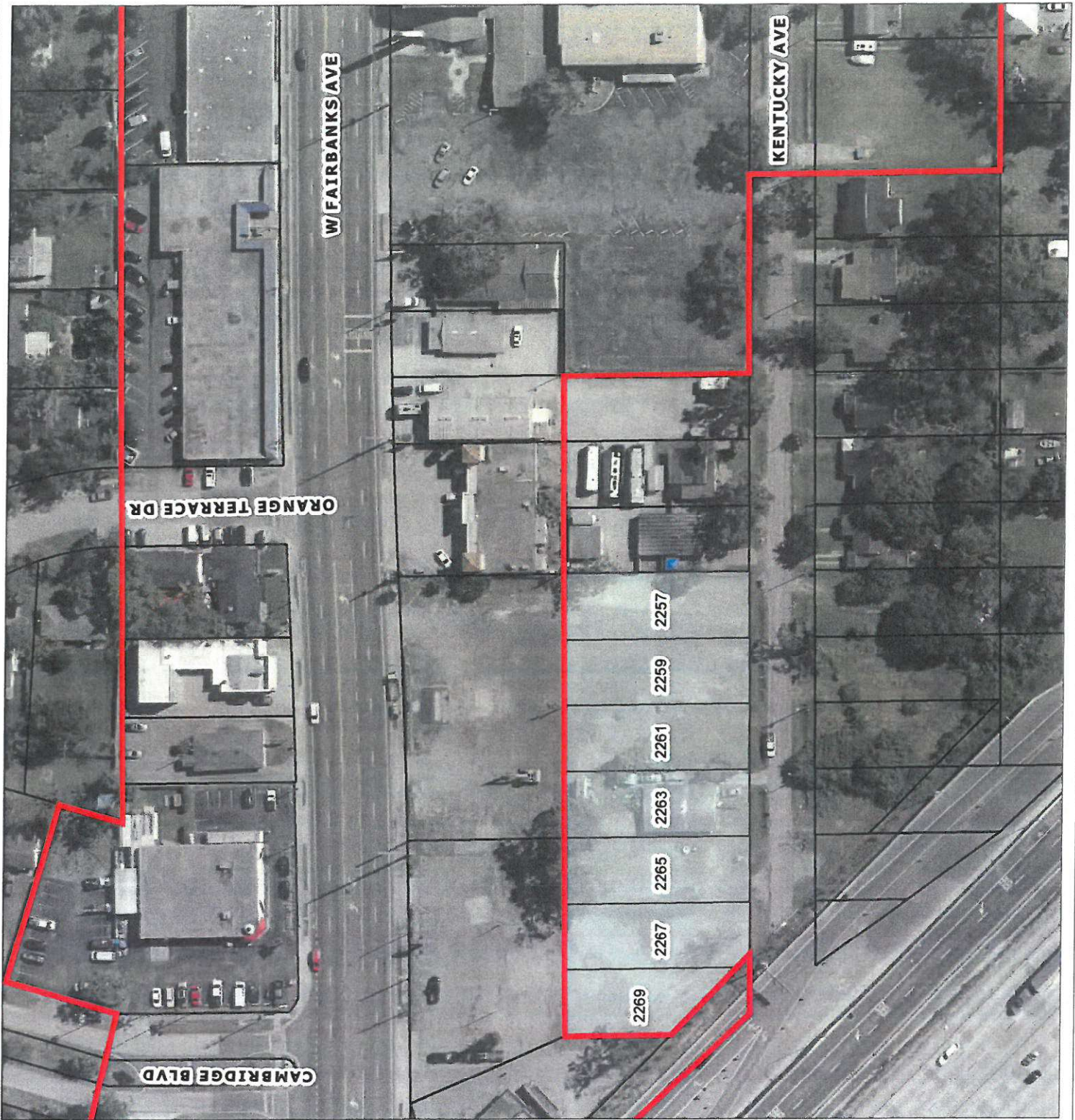
## SKETCH OF DESCRIPTION ANNEXATION PARCEL

2269, 2267, 2265, 2261, 2259 & 2257 KENTUCKY  
SECTION 11, TWP 22 S., RGE 29 E.  
CITY OF WINTER PARK, ORANGE COUNTY, FL  
SCALE : 1" = 60' DATE : 07/06/20

VEIGLE ANNEX.DWG

This item has been electronically signed & sealed by Thomas L. Conner Florida Licensed Surveyor and Mapper on the date and time shown. Printed copies of this document are not considered signed and sealed and the signature must be verified on any electronic copies.





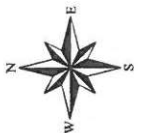
## Annexation Request

**Kentucky Avenue**

City of Winter Park  
Florida



*Exhibit "A"*





# NOTICE OF ANNEXATION

NOTICE is hereby given that public hearings will be held by the Winter Park City Commission on Wednesday, July 22, 2020 at 3:30 p.m. and on Wednesday, August 12, 2020 and on Wednesday, August 26, 2020 at 3:30 pm in the Winter Park Community Center, 721 W. New England Avenue, Winter Park, Florida, or by virtual meeting to consider the following:

## ORDINANCE NO. 3181-20

**AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA, PROVIDING FOR THE ANNEXATION OF APPROXIMATELY 1.1+/- ACRES OF REAL PROPERTY LOCATED AT 2269/2267/2265/2263/2261/2259/2257 KENTUCKY AVENUE AS MORE SPECIFICALLY DESCRIBED HEREIN, INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF WINTER PARK; REDEFINING THE CITY BOUNDARIES TO GIVE THE CITY OF WINTER PARK JURISDICTION OVER SAID PROPERTY; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**



The complete legal description as well as a complete copy of this proposed Ordinance No. 3165-20 may be obtained and inspected at the office of the City Clerk at 401 S. Park Avenue, Winter Park, Florida during regular business hours. All interested parties are invited to attend and be heard. Additional information is available in the City Clerk's office so that citizens may acquaint themselves with each issue and receive answers to any questions they may have prior to the meeting.

NOTE: If a person decides to appeal any decision made by the Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105) Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office (407-599-3277) at least 48 hours in advance of the meeting.

Rene Cranis, City Clerk

Publish: Sunday, July 26, 2020 and Sunday, August 2, 2020, Orlando Sentinel





# **Annexation Request** **Kentucky Avenue**

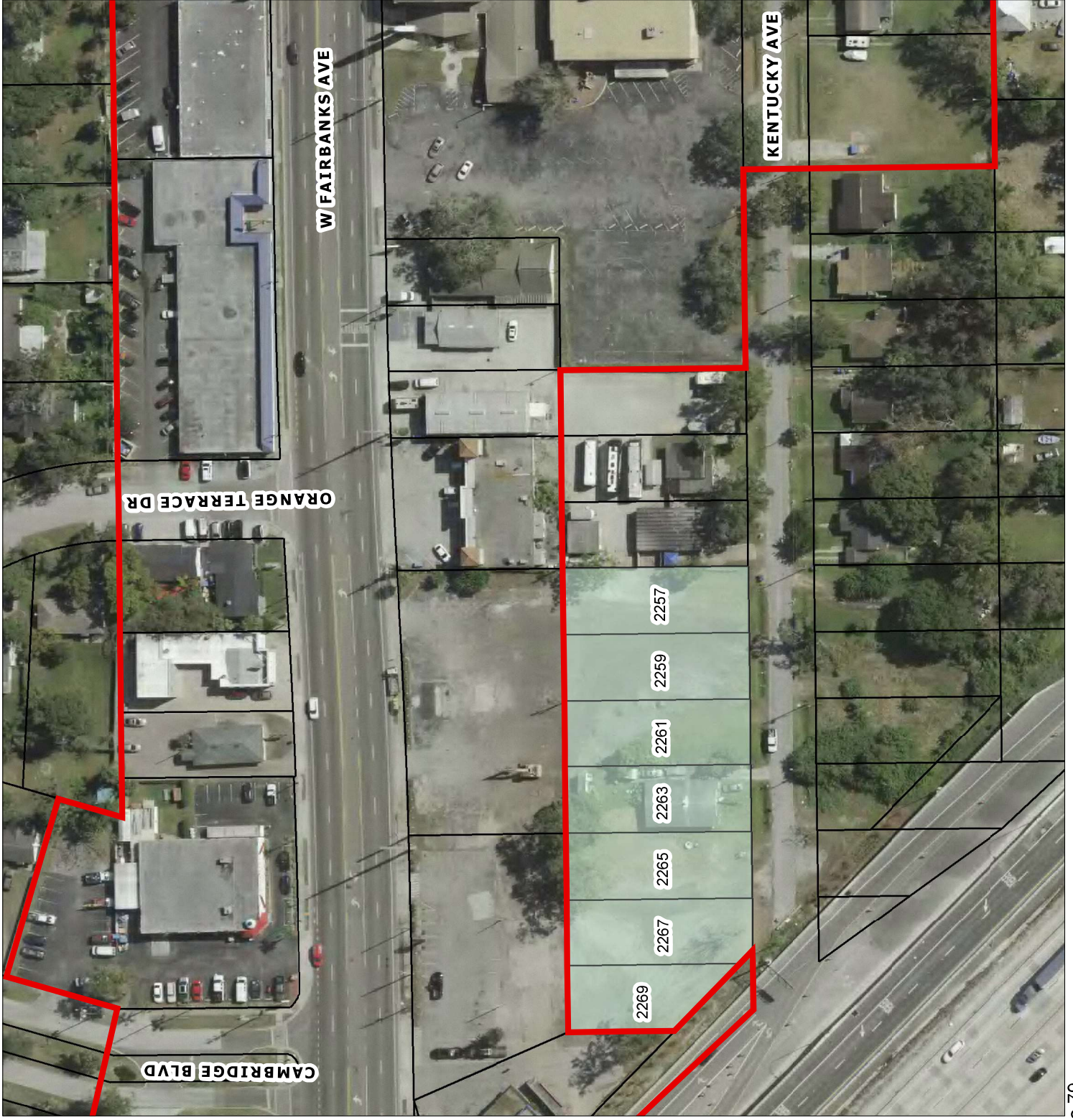
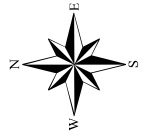
City of Winter Park  
Florida



WP Boundary



Proposed Annexations





# city commission agenda item

|                     |                    |              |              |
|---------------------|--------------------|--------------|--------------|
| item type           | Public Hearings    | meeting date | 9/9/2020     |
| prepared by         | Finance            | approved by  | City Manager |
| board approval      | N/A final vote     |              |              |
| strategic objective | Fiscal Stewardship |              |              |

## **subject**

Fee Schedule

## **motion / recommendation**

Approve fee schedule changes to become effective October 1, 2020

## **background**

The first six pages of the attached summarize all of the proposed changes. Most are for index increases or decreases (as is the case for garbage charges). There are also fees for the new Winter Park Events Center expected to open in 2021.

## **alternatives / other considerations**

Do not adjust fees

## **fiscal impact**

The estimated fiscal impact of each change is included in the summary of changes with the exception of very small items such as notarization fees and micromobility device violation fees.

### ATTACHMENTS:

| Description                    | Upload Date | Type       |
|--------------------------------|-------------|------------|
| Fee Schedule - October 1, 2020 | 9/2/2020    | Cover Memo |

**City of Winter Park  
Fee Schedule  
Changes Proposed to be Effective October 1, 2020**

|                                                                                                                       | <b>Current Fee</b> | <b>Proposed Fee</b> |
|-----------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|
| <b>General Government:</b>                                                                                            |                    |                     |
| Notarization fees:                                                                                                    |                    |                     |
| Per signer                                                                                                            | new fee            | 2.00                |
| Per document to be notarized                                                                                          | new fee            | 2.00                |
| Violation of fertilizer ordinance (per violation):                                                                    |                    |                     |
| 1st violation (written notice and warning)                                                                            | new fee            | -                   |
| 2nd violation (non-commercial applicators)                                                                            | new fee            | 60.00               |
| 2nd violation (commercial applicators)                                                                                | new fee            | 100.00              |
| 3rd and subsequent violations                                                                                         | new fee            | 300.00              |
| Zoning verification letter (per property)                                                                             | new fee            | 50.00               |
| <b>Building:</b>                                                                                                      |                    |                     |
| Backyard chicken permit fee                                                                                           | new fee            | 50.00               |
| Plan Submission Fee (for permitted plans exceeding 11 x 17, per page)                                                 | 1.00               | 5.00                |
| <b>Garbage:</b>                                                                                                       |                    |                     |
| Residential collection service                                                                                        | 18.50              | 18.47               |
| Residential collection service - each additional solid waste cart                                                     | 9.30               | 9.28                |
| Delivery and maintenance charge for each additional solid waste cart                                                  | 81.96              | 81.82               |
| Side door service                                                                                                     | 37.00              | 36.94               |
| Residential bulk pickup - up to two cubic yards                                                                       | 82.10              | 81.96               |
| Residential bulk pickup - for each cubic yard above two                                                               | 34.22              | 34.16               |
| Bulk yard waste in excess of three cubic yards - per additional cubic yard                                            | 12.23              | 12.21               |
| Delivery and maintenance charge for each additional garbage cart                                                      | 81.96              | 81.82               |
| Residential bulk pickup - up to two cubic yards (requires photo and city approval prior to collection)                | 82.10              | 81.96               |
| Residential bulk pickup - each additional cubic yard above two (requires photo and city approval prior to collection) | 34.22              | 34.16               |
| Bulk yard waste in excess of three yards (per each additional yard)                                                   | 12.23              | 12.21               |
| Multi-family and commercial solid waste - uncompacted:                                                                |                    |                     |
| 2 yard container:                                                                                                     |                    |                     |
| Serviced 1 times per week                                                                                             | 57.05              | 56.95               |
| Serviced 2 times per week                                                                                             | 115.24             | 115.04              |
| Serviced 3 times per week                                                                                             | 174.57             | 174.27              |
| Serviced 4 times per week                                                                                             | 235.04             | 234.64              |
| Serviced 5 times per week                                                                                             | 296.67             | 296.17              |
| Serviced 6 times per week                                                                                             | 359.41             | 358.80              |
| Serviced 7 times per week                                                                                             | 423.32             | 422.60              |
| Additional pickups (per pickup)                                                                                       | 26.34              | 26.30               |
| 3 yard container:                                                                                                     |                    |                     |
| Serviced 1 times per week                                                                                             | 86.00              | 85.85               |
| Serviced 2 times per week                                                                                             | 173.72             | 173.42              |
| Serviced 3 times per week                                                                                             | 263.15             | 262.70              |
| Serviced 4 times per week                                                                                             | 354.28             | 353.68              |
| Serviced 5 times per week                                                                                             | 447.14             | 446.38              |
| Serviced 6 times per week                                                                                             | 541.69             | 540.77              |
| Serviced 7 times per week                                                                                             | 637.96             | 636.88              |
| Additional pickups (per pickup)                                                                                       | 39.60              | 39.53               |
| 4 yard container:                                                                                                     |                    |                     |
| Serviced 1 times per week                                                                                             | 115.24             | 115.04              |
| Serviced 2 times per week                                                                                             | 232.76             | 232.36              |
| Serviced 3 times per week                                                                                             | 352.57             | 351.97              |
| Serviced 4 times per week                                                                                             | 474.66             | 473.85              |
| Serviced 5 times per week                                                                                             | 599.02             | 598.00              |
| Serviced 6 times per week                                                                                             | 725.67             | 724.44              |
| Serviced 7 times per week                                                                                             | 854.61             | 853.16              |
| Additional pickups (per pickup)                                                                                       | 52.93              | 52.84               |
| 6 yard container:                                                                                                     |                    |                     |
| Serviced 1 times per week                                                                                             | 173.72             | 173.42              |
| Serviced 2 times per week                                                                                             | 350.86             | 350.26              |
| Serviced 3 times per week                                                                                             | 531.42             | 530.52              |
| Serviced 4 times per week                                                                                             | 715.41             | 714.19              |
| Serviced 5 times per week                                                                                             | 902.83             | 901.30              |
| Serviced 6 times per week                                                                                             | 1,093.65           | 1,091.79            |
| Serviced 7 times per week                                                                                             | 1,287.92           | 1,285.73            |
| Additional pickups (per pickup)                                                                                       | 79.60              | 79.46               |
| 8 yard container:                                                                                                     |                    |                     |
| Serviced 1 times per week                                                                                             | 232.76             | 232.36              |
| Serviced 2 times per week                                                                                             | 470.09             | 469.29              |



**City of Winter Park  
Fee Schedule  
Changes Proposed to be Effective October 1, 2020**

|                                                        | <b>Current Fee</b> | <b>Proposed Fee</b> |
|--------------------------------------------------------|--------------------|---------------------|
| Serviced 3 times per week                              | 711.98             | 710.77              |
| Serviced 4 times per week                              | 958.45             | 956.82              |
| Serviced 5 times per week                              | 1,209.46           | 1,207.40            |
| Serviced 6 times per week                              | 1,465.05           | 1,462.56            |
| Serviced 7 times per week                              | 1,725.19           | 1,722.26            |
| Additional pickups (per pickup)                        | 106.40             | 106.22              |
| 95G cart commercial collection service (per cart)      | 28.06              | 28.01               |
| 95G cart delivery and maintenance charge for each cart | 80.41              | 80.27               |
| Multi-family and commercial solid waste - compacted:   |                    |                     |
| 2 yard container:                                      |                    |                     |
| Serviced 1 times per week                              | 94.35              | 94.19               |
| Serviced 2 times per week                              | 192.47             | 192.14              |
| Serviced 3 times per week                              | 294.36             | 293.86              |
| Serviced 4 times per week                              | 400.04             | 399.36              |
| Serviced 5 times per week                              | 509.48             | 508.61              |
| Serviced 6 times per week                              | 622.70             | 621.64              |
| Serviced 7 times per week                              | 739.69             | 738.43              |
| Additional pickups (per pickup)                        | 65.35              | 65.24               |
| 3 yard container:                                      |                    |                     |
| Serviced 1 times per week                              | 142.24             | 142.00              |
| Serviced 2 times per week                              | 290.13             | 289.64              |
| Serviced 3 times per week                              | 443.68             | 442.93              |
| Serviced 4 times per week                              | 602.88             | 601.86              |
| Serviced 5 times per week                              | 767.76             | 766.45              |
| Serviced 6 times per week                              | 938.30             | 936.70              |
| Serviced 7 times per week                              | 1,114.50           | 1,112.61            |
| Additional pickups (per pickup)                        | 98.19              | 98.02               |
| 4 yard container:                                      |                    |                     |
| Serviced 1 times per week                              | 190.59             | 190.27              |
| Serviced 2 times per week                              | 388.71             | 388.05              |
| Serviced 3 times per week                              | 594.40             | 593.39              |
| Serviced 4 times per week                              | 807.63             | 806.26              |
| Serviced 5 times per week                              | 1,028.40           | 1,026.65            |
| Serviced 6 times per week                              | 1,256.72           | 1,254.58            |
| Serviced 7 times per week                              | 1,492.59           | 1,490.05            |
| Additional pickups (per pickup)                        | 131.13             | 130.91              |
| 6 yard container:                                      |                    |                     |
| Serviced 1 times per week                              | 287.29             | 286.80              |
| Serviced 2 times per week                              | 585.90             | 584.90              |
| Serviced 3 times per week                              | 895.84             | 894.32              |
| Serviced 4 times per week                              | 1,217.10           | 1,215.03            |
| Serviced 5 times per week                              | 1,549.68           | 1,547.05            |
| Serviced 6 times per week                              | 1,893.58           | 1,890.36            |
| Serviced 7 times per week                              | 2,248.80           | 2,244.98            |
| Additional pickups (per pickup)                        | 197.02             | 196.69              |
| 8 yard container:                                      |                    |                     |
| Serviced 1 times per week                              | 384.95             | 384.30              |
| Serviced 2 times per week                              | 784.98             | 783.65              |
| Serviced 3 times per week                              | 1,200.12           | 1,198.08            |
| Serviced 4 times per week                              | 1,630.34           | 1,627.57            |
| Serviced 5 times per week                              | 2,075.67           | 2,072.14            |
| Serviced 6 times per week                              | 2,536.08           | 2,531.77            |
| Serviced 7 times per week                              | 3,011.62           | 3,006.50            |
| Additional pickups (per pickup)                        | 263.14             | 262.69              |
| Open Top Roll-Off - Per Pull Fee (all sizes)           | 235.81             | 235.41              |
| Compactor - Vertical - Lease                           | 251.53             | 251.10              |
| Compactor - 15 cubic yards - Lease                     | 503.04             | 502.18              |
| Compactor - 20 cubic yards - Lease                     | 534.48             | 533.57              |
| Compactor - 30 cubic yards - Lease                     | 565.93             | 564.97              |
| Compactor - 40 cubic yards - Lease                     | 597.37             | 596.35              |
| Compactor - Per Pull Fee (all sizes)                   | 235.81             | 235.41              |
| Delivery                                               | 90.87              | 90.72               |
| Deoderizer                                             | 165.69             | 165.41              |
| Front Load Maintenance                                 | 371.88             | 371.25              |
| Gates                                                  | 22.42              | 22.38               |
| Lock Bar                                               | 32.05              | 32.00               |
| Lock Bar (shared)                                      | 16.02              | 15.99               |
| Locks                                                  | 32.05              | 32.00               |
| Receiver Box                                           | 213.26             | 212.90              |
| Roll Out                                               | 44.88              | 44.80               |
| Wheels                                                 | 44.88              | 44.80               |

All garbage rates were reduced by 0.17% based on the CPI indexes in the City's contract with Waste Pro.  
The total impact of this rate reduction to City revenues will be less than \$10,000

**City of Winter Park  
Fee Schedule  
Changes Proposed to be Effective October 1, 2020**

|                                      | <b>Current Fee</b> | <b>Proposed Fee</b> |
|--------------------------------------|--------------------|---------------------|
| <b>Utilities:</b>                    |                    |                     |
| Cross Connection Control Program:    |                    |                     |
| Backflow device replacement charges: |                    |                     |
| Inside City:                         |                    |                     |
| 1 inch PVB                           | 160.00             | 180.00              |
| 1 inch Reduced pressure              | 235.00             | 240.00              |
| 1 ½ inch PVB                         | 495.00             | 515.00              |
| 1 ½ inch Reduced pressure            | 430.00             | 425.00              |
| 2 inch PVB                           | 570.00             | 585.00              |
| 2 inch Reduced pressure              | 495.00             | 490.00              |
| Outside City:                        |                    |                     |
| 1 inch PVB                           | 200.00             | 220.00              |
| 1 inch Reduced pressure              | 290.00             | 300.00              |
| 1 ½ inch PVB                         | 615.00             | 640.00              |
| 1 ½ inch Reduced pressure            | 535.00             | 530.00              |
| 2 inch PVB                           | 710.00             | 730.00              |

The above adjustments to utility fees will help bring fees in line with costs. Total additional revenue resulting from these increases is not anticipated to exceed \$15,000 annually.

**Water, irrigation, sewer, reclaimed water and fire line rates:**

Water:

  Inside City:

    Residential & multi-family customers:

|                        |          |          |
|------------------------|----------|----------|
| Base Charge 3/4" meter | 8.82     | 8.98     |
| Base Charge 1" meter   | 22.06    | 22.45    |
| Base Charge 1.5" meter | 44.12    | 44.91    |
| Base Charge 2" meter   | 70.59    | 71.85    |
| Base Charge 3" meter   | 141.17   | 143.70   |
| Base Charge 4" meter   | 220.59   | 224.54   |
| Base Charge 6" meter   | 441.17   | 449.07   |
| Base Charge 8" meter   | 705.87   | 718.51   |
| Base Charge 10" meter  | 1,014.69 | 1,032.85 |
| Rate block 1           | 1.24     | 1.26     |
| Rate block 2           | 1.84     | 1.87     |
| Rate block 3           | 2.63     | 2.68     |
| Rate block 4           | 3.52     | 3.58     |
| Rate block 5           | 4.51     | 4.59     |
| Rate block 6           | 6.54     | 6.66     |

    Commercial/public authority customers:

|                        |          |          |
|------------------------|----------|----------|
| Base Charge 3/4" meter | 8.82     | 8.98     |
| Base Charge 1" meter   | 22.06    | 22.45    |
| Base Charge 1.5" meter | 44.12    | 44.91    |
| Base Charge 2" meter   | 70.59    | 71.85    |
| Base Charge 3" meter   | 141.17   | 143.70   |
| Base Charge 4" meter   | 220.59   | 224.54   |
| Base Charge 6" meter   | 441.17   | 449.07   |
| Base Charge 8" meter   | 705.87   | 718.51   |
| Base Charge 10" meter  | 1,014.69 | 1,032.85 |
| Rate block 1           | 1.24     | 1.26     |
| Rate block 2           | 1.84     | 1.87     |
| Rate block 3           | 2.63     | 2.68     |
| Rate block 4           | 3.52     | 3.58     |
| Rate block 5           | 4.51     | 4.59     |

  Outside City:

    Residential customers:

|                        |          |          |
|------------------------|----------|----------|
| Base Charge 3/4" meter | 11.03    | 11.23    |
| Base Charge 1" meter   | 27.59    | 28.08    |
| Base Charge 1.5" meter | 55.17    | 56.16    |
| Base Charge 2" meter   | 88.28    | 89.86    |
| Base Charge 3" meter   | 176.55   | 179.71   |
| Base Charge 4" meter   | 275.86   | 280.80   |
| Base Charge 6" meter   | 551.72   | 561.60   |
| Base Charge 8" meter   | 882.75   | 898.55   |
| Base Charge 10" meter  | 1,268.96 | 1,291.67 |

**City of Winter Park  
Fee Schedule  
Changes Proposed to be Effective October 1, 2020**

|                                               | <b>Current Fee</b> | <b>Proposed Fee</b> |
|-----------------------------------------------|--------------------|---------------------|
| Rate block 1                                  | 1.56               | 1.59                |
| Rate block 2                                  | 2.30               | 2.34                |
| Rate block 3                                  | 3.30               | 3.36                |
| Rate block 4                                  | 4.39               | 4.47                |
| Rate block 5                                  | 5.64               | 5.74                |
| Rate block 6                                  | 8.17               | 8.32                |
| <b>Commercial/public authority customers:</b> |                    |                     |
| Base Charge 3/4" meter                        | 11.03              | 11.23               |
| Base Charge 1" meter                          | 27.59              | 28.08               |
| Base Charge 1.5" meter                        | 55.17              | 56.16               |
| Base Charge 2" meter                          | 88.28              | 89.86               |
| Base Charge 3" meter                          | 176.55             | 179.71              |
| Base Charge 4" meter                          | 275.86             | 280.80              |
| Base Charge 6" meter                          | 551.72             | 561.60              |
| Base Charge 8" meter                          | 882.75             | 898.55              |
| Base Charge 10" meter                         | 1,268.96           | 1,291.67            |
| Rate block 1                                  | 1.56               | 1.59                |
| Rate block 2                                  | 2.30               | 2.34                |
| Rate block 3                                  | 3.30               | 3.36                |
| Rate block 4                                  | 4.39               | 4.47                |
| Rate block 5                                  | 5.64               | 5.74                |
| <b>Irrigation:</b>                            |                    |                     |
| <b>Inside City:</b>                           |                    |                     |
| Base Charge 3/4" meter                        | 8.82               | 8.98                |
| Base Charge 1" meter                          | 22.06              | 22.45               |
| Base Charge 1.5" meter                        | 44.12              | 44.91               |
| Base Charge 2" meter                          | 70.59              | 71.85               |
| Base Charge 3" meter                          | 141.17             | 143.70              |
| Base Charge 4" meter                          | 220.59             | 224.54              |
| Base Charge 6" meter                          | 441.17             | 449.07              |
| Base Charge 8" meter                          | 705.87             | 718.51              |
| Base Charge 10" meter                         | 1,014.69           | 1,032.85            |
| Rate block 1                                  | 2.63               | 2.68                |
| Rate block 2                                  | 3.52               | 3.58                |
| Rate block 3                                  | 4.51               | 4.59                |
| Rate block 4                                  | 6.54               | 6.66                |
| <b>Outside City:</b>                          |                    |                     |
| Base Charge 3/4" meter                        | 11.03              | 11.23               |
| Base Charge 1" meter                          | 27.59              | 28.08               |
| Base Charge 1.5" meter                        | 55.17              | 56.16               |
| Base Charge 2" meter                          | 88.28              | 89.86               |
| Base Charge 3" meter                          | 176.55             | 179.71              |
| Base Charge 4" meter                          | 275.86             | 280.80              |
| Base Charge 6" meter                          | 551.72             | 561.60              |
| Base Charge 8" meter                          | 882.75             | 898.55              |
| Base Charge 10" meter                         | 1,268.96           | 1,291.67            |
| Rate block 1                                  | 3.30               | 3.36                |
| Rate block 2                                  | 4.39               | 4.47                |
| Rate block 3                                  | 5.64               | 5.74                |
| Rate block 4                                  | 8.17               | 8.32                |
| <b>Sewer:</b>                                 |                    |                     |
| <b>Inside City:</b>                           |                    |                     |
| Base Charge 3/4" meter                        | 10.43              | 10.62               |
| Base Charge 1" meter                          | 26.08              | 26.55               |
| Base Charge 1.5" meter                        | 52.15              | 53.08               |
| Base Charge 2" meter                          | 83.44              | 84.93               |
| Base Charge 3" meter                          | 166.89             | 169.88              |
| Base Charge 4" meter                          | 260.76             | 265.43              |
| Base Charge 6" meter                          | 521.52             | 530.86              |
| Base Charge 8" meter                          | 834.44             | 849.38              |
| Base Charge 10" meter                         | 1,199.51           | 1,220.98            |
| Charge per thousand gallons consumption       | 4.86               | 4.95                |
| <b>Outside City:</b>                          |                    |                     |
| Base Charge 3/4" meter                        | 13.03              | 13.26               |
| Base Charge 1" meter                          | 32.58              | 33.16               |
| Base Charge 1.5" meter                        | 65.15              | 66.32               |
| Base Charge 2" meter                          | 104.24             | 106.11              |
| Base Charge 3" meter                          | 208.49             | 212.22              |
| Base Charge 4" meter                          | 325.76             | 331.59              |

**City of Winter Park  
Fee Schedule  
Changes Proposed to be Effective October 1, 2020**

|                                         | <b>Current Fee</b> | <b>Proposed Fee</b> |
|-----------------------------------------|--------------------|---------------------|
| Base Charge 6" meter                    | 651.52             | 663.18              |
| Base Charge 8" meter                    | 1,042.43           | 1,061.09            |
| Base Charge 10" meter                   | 1,498.50           | 1,525.32            |
| Charge per thousand gallons consumption | 6.07               | 6.18                |
| <b>Reclaimed Water:</b>                 |                    |                     |
| <b>Inside City:</b>                     |                    |                     |
| 3/4" meter                              | 8.82               | 8.98                |
| 1" meter                                | 22.06              | 22.45               |
| 1.5" meter                              | 44.12              | 44.91               |
| 2" meter                                | 70.59              | 71.85               |
| 3" meter                                | 141.17             | 143.70              |
| 4" meter                                | 220.59             | 224.54              |
| 6" meter                                | 441.17             | 449.07              |
| 8" meter                                | 705.87             | 718.51              |
| 10" meter                               | 1,014.69           | 1,032.85            |
| Charge per thousand gallons consumption | 0.99               | 1.01                |
| <b>Outside City:</b>                    |                    |                     |
| 3/4" meter                              | 11.03              | 11.23               |
| 1" meter                                | 27.59              | 28.08               |
| 1.5" meter                              | 55.17              | 56.16               |
| 2" meter                                | 88.28              | 89.86               |
| 3" meter                                | 176.55             | 179.71              |
| 4" meter                                | 275.86             | 280.80              |
| 6" meter                                | 551.72             | 561.60              |
| 8" meter                                | 882.75             | 898.55              |
| 10" meter                               | 1,268.96           | 1,291.67            |
| Charge per thousand gallons consumption | 1.24               | 1.26                |
| <b>Fire Line:</b>                       |                    |                     |
| <b>Inside City:</b>                     |                    |                     |
| 3/4" meter                              | -                  | -                   |
| 1" meter                                | 4.35               | 4.43                |
| 1.5" meter                              | -                  | -                   |
| 2" meter                                | 12.15              | 12.37               |
| 3" meter                                | 24.40              | 24.84               |
| 4" meter                                | 37.89              | 38.57               |
| 6" meter                                | 76.27              | 77.64               |
| 8" meter                                | 122.00             | 124.18              |
| 10" meter                               | 175.43             | 178.57              |
| 12" meter                               | 239.55             | 243.84              |
| 16" meter                               | 347.35             | 353.57              |
| <b>Outside City:</b>                    |                    |                     |
| 3/4" meter                              | -                  | -                   |
| 1" meter                                | 5.46               | 5.56                |
| 1.5" meter                              | -                  | -                   |
| 2" meter                                | 15.21              | 15.48               |
| 3" meter                                | 30.48              | 31.03               |
| 4" meter                                | 47.35              | 48.20               |
| 6" meter                                | 95.32              | 97.03               |
| 8" meter                                | 152.48             | 155.21              |
| 10" meter                               | 219.28             | 223.21              |
| 12" meter                               | 299.43             | 304.79              |
| 16" meter                               | 434.20             | 441.97              |

The above adjustments reflect an overall increase in water and sewer revenues of 1.79% which equals the Price Index increase as published by the Public Service Commission as provided for in City Ordinance No. 2605-04. These increases will generate approximately \$350,000 in additional revenue which is anticipated to be necessary for future capital improvements.

**Public Safety:**

Micromobility device and motorized scooters violation fee (per device):

|                         |         |       |
|-------------------------|---------|-------|
| 1 <sup>st</sup> offense | new fee | 25.00 |
| Successive offenses     | new fee | 45.00 |

**Parks and Recreation:**

Winter Park Events Center:

Ballroom (full building rental required on Friday and Saturday):

|                             |         |          |
|-----------------------------|---------|----------|
| Friday (3:00 pm to 1:00 am) | new fee | 4,800.00 |
|-----------------------------|---------|----------|

**City of Winter Park  
Fee Schedule  
Changes Proposed to be Effective October 1, 2020**

|                                                                                       | <b>Current Fee</b> | <b>Proposed Fee</b> |
|---------------------------------------------------------------------------------------|--------------------|---------------------|
| Saturday (1:00 pm to 1:00 am)                                                         | new fee            | 5,200.00            |
| Sunday (2:00 pm to 1:00 am)                                                           | new fee            | 4,200.00            |
| Sunday - Thursday (8:00 am to 10:00 pm, per hour)                                     | new fee            | 450.00              |
| Rooftop Veranda:                                                                      |                    |                     |
| Sunday - Thursday (includes rooftop veranda, dressing room and Parkview meeting room) |                    |                     |
| Minimum charge for three hours                                                        | new fee            | 1,700.00            |
| Additional charge for each hour above three                                           | new fee            | 250.00              |
| Sunday - Thursday (includes rooftop veranda, dressing room and exterior veranda)      |                    |                     |
| Minimum charge for three hours                                                        | new fee            | 1,500.00            |
| Additional charge for each hour above three                                           | new fee            | 200.00              |
| Parkview meeting room (Sunday - Thursday, 8:00 am to 10:00 pm, per hour)              | new fee            | 250.00              |
| Amphitheater (Sunday to Thursday):                                                    |                    |                     |
| Minimum charge for three hours                                                        | new fee            | 1,200.00            |
| Additional charge for each hour above three                                           | new fee            | 200.00              |
| Selected Belvedere areas (Sunday to Thursday):                                        |                    |                     |
| Minimum charge for three hours                                                        | new fee            | 1,000.00            |
| Additional charge for each hour above three                                           | new fee            | 150.00              |
| Entire property (required for Friday and Saturday, noon to 1:00 am)                   | new fee            | 12,000.00           |

**New fees for the Winter Park Events Center**

# **CITY OF WINTER PARK**



## **FEE SCHEDULE**

**Effective October 1, 2020**



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| Pricing Basis Legend |                                           |
|----------------------|-------------------------------------------|
| C                    | Pricing is based on costs                 |
| M                    | Pricing is based on market comparisons    |
| S                    | Pricing is stipulated by Florida Statutes |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**GENERAL GOVERNMENT FEES**

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**ADMINISTRATIVE FEES:**

|                                                                               |                            |
|-------------------------------------------------------------------------------|----------------------------|
| Lien recording fees:                                                          |                            |
| Fee for first page .....                                                      | 10.00 (C)                  |
| Each page thereafter .....                                                    | 8.50 (C)                   |
| Certification charge .....                                                    | 2.00 (C)                   |
| Lien and foreclosure research .....                                           | 50.00 (C)                  |
| Notarization fee:                                                             |                            |
| Per signer .....                                                              | 2.00 (C)                   |
| Per document to be notarized .....                                            | 2.00 (C)                   |
| City map and aerial photographs .....                                         | 10.00 (C)                  |
| Plus postage and handling .....                                               | 1.50 (C)                   |
| City Code and Supplements to City Code                                        |                            |
| Can be purchased from:                                                        | Municipal Code Corporation |
|                                                                               | P. O. Box 2235             |
|                                                                               | Tallahassee, FL 32316      |
| Or accessed on-line at <a href="http://www.municode.com">www.municode.com</a> |                            |
| Copy of CD (City provides the CD) .....                                       | 3.00 (C)                   |
| Copy charge per page .....                                                    | .015 (C)                   |
| Double sided .....                                                            | .020 (C)                   |

**FINANCE FEES:**

|                                                   |           |
|---------------------------------------------------|-----------|
| Printed copy of annual budget document .....      | 20.00 (C) |
| Printed copy of CAFR .....                        | 15.00 (C) |
| Returned check charge: *                          |           |
| Check amount \$0.01 to \$50.00 .....              | 25.00 (C) |
| Check amount \$51.00 to \$300.00 .....            | 30.00 (C) |
| Check amount greater than \$300.00 .....          | 40.00 (C) |
| ..... Or 5% of check amount, whichever is greater |           |

|                                                                                                                                                                                                                                                                                                                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>* If payment is not received within 30 days, the city may file a civil action against the check writer for three times the amount of the check, but in no case less than \$50.00, in addition to the payment of the check plus any court costs, reasonable attorney fees, and any bank fees incurred by the City in taking the action.</p> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PLANNING FEES:**

**LAND DEVELOPMENT FEES:**

**Application Fee Schedule:**

|                                                                          |                                                                                 |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Annexations .....                                                        | 500.00 (M)                                                                      |
| Annexations requiring citywide notice .....                              | 500.00, plus actual cost of notice (M)                                          |
| Appeals .....                                                            | 500.00 (M)                                                                      |
| Appeals of decisions made by Historic Preservation Board .....           | 35.00 (M)                                                                       |
| Comprehensive Plan amendments and rezoning:                              |                                                                                 |
| Less than one acre (1,500 ft. notice) .....                              | 1,000.00 (M)                                                                    |
| More than one acre (city-wide notice) .....                              | 6,000.00 (M)                                                                    |
| Conditional use (including extensions/re-establishments):                |                                                                                 |
| (applications with 500 ft notice) .....                                  | 500.00 (M)                                                                      |
| (applications with 1,500 ft notice) .....                                | 1,000.00 (M)                                                                    |
| (applications requiring quarter page ad) .....                           | 1,000 (M)                                                                       |
| (applications with city-wide notice) .....                               | 6,000.00 (C)                                                                    |
| Development Review Committee Application Fees:                           |                                                                                 |
| Concept or preliminary plan .....                                        | 300.00 (M)                                                                      |
| Final plan submittal .....                                               | 500.00 (M)                                                                      |
| Revision to plan previously reviewed .....                               | 200.00 (M)                                                                      |
| Interpretations by Code Enforcement .....                                | 200.00 (M)                                                                      |
| Lakefront site plan reviews:                                             |                                                                                 |
| Residential construction .....                                           | 150.00 (M)                                                                      |
| Commercial or multi-family construction .....                            | 250.00 (M)                                                                      |
| Plan storage fees:                                                       |                                                                                 |
| Plan storage fee for approved building plans not retrieved by applicant: |                                                                                 |
| Up to six months following approval date .....                           | No charge                                                                       |
| After six months .....                                                   | \$5 per day                                                                     |
| After nine months .....                                                  | Return all but one plan to applicant or continue charge (at option of the City) |
| Street abandonments .....                                                | 250.00 (M)                                                                      |
| Subdivision:                                                             |                                                                                 |
| Three lots or less .....                                                 | 500.00 (M)                                                                      |
| Over three lots .....                                                    | 800.00 (M)                                                                      |
| Lot consolidations:                                                      |                                                                                 |
| Three lots or less .....                                                 | 500.00 (M)                                                                      |
| Over three lots .....                                                    | 800.00 (M)                                                                      |
| Subdivisions with road improvements .....                                | 1,000.00 (M)                                                                    |
| Variances:                                                               |                                                                                 |
| Single family residential .....                                          | 200.00 (M)                                                                      |
| Multi-family and commercial .....                                        | 400.00 (M)                                                                      |
| Zoning verification letter (each property) .....                         | 50.00 (M)                                                                       |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**PLANNING FEES (CONTINUED):**

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**LAND DEVELOPMENT FEES (continued):**

Parks impact fee (per new dwelling unit).....2,000.00 (M)

|                                                                                         |
|-----------------------------------------------------------------------------------------|
| After the Fact Requests - Double the application fee and triple the building permit fee |
|-----------------------------------------------------------------------------------------|

|                                                                                                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Applications tabled at the request of the applicant, within 10 days of the Planning and Zoning meeting or Board of Adjustment meeting, will be charged for additional advertising and notification costs, plus \$100.00. |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                                                                                                                                                                                                                                                                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Costs incurred by the City for additional consultant investigation, traffic analysis, and planning activities prompted by the proposal shall be assessed to the project at the rate of 110%. This charge shall be added at the next logical development review point when a fee to the City is required, e.g.; rezoning request, subdivision request, conditional use request or building permits |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES**

**Application and Permit Fees:**

|                                                                                   |                   |
|-----------------------------------------------------------------------------------|-------------------|
| Adult entertainment application fee (non-refundable) .....                        | 200.00 (C)        |
| Adult entertainment application fee - annual fee .....                            | 750.00 (C)        |
| Facilities permit application .....                                               | 10.00 (C)         |
| Filming fees:                                                                     |                   |
| Motion pictures:                                                                  |                   |
| Application Processing Fee .....                                                  | 100.00 (C)        |
| Private property (registration of exemption) .....                                | 25.00 (C)         |
| Permit Fees:                                                                      |                   |
| Public streets, parks, buildings or city facilities (per day) .....               | 500.00 (C)        |
| Less than 10 persons or 2 vehicles involved (per day) .....                       | 50.00 (C)         |
| plus reimbursement of additional costs to the City, if any                        |                   |
| Still photography:                                                                |                   |
| Application Processing Fee .....                                                  | 50.00 (C)         |
| On private property .....                                                         | 0.00 (C)          |
| Permit Fees:                                                                      |                   |
| Public street or public property (per day) .....                                  | 250.00 (C)        |
| Less than 10 persons or 2 vehicles involved (per day)(city facilities) ..         | 25.00 (C)         |
| plus reimbursement of additional costs to the City, if any                        |                   |
| Use of City Personnel .....                                                       | cost plus 30% (C) |
| Closing out sale permit .....                                                     | 50.00 (C)         |
| Closing out extension fee .....                                                   | 30.00 (C)         |
| Backyard chicken permit fee .....                                                 | 50.00 (C)         |
| Garage sale permit .....                                                          | 10.00 (C)         |
| Garage sale permit (residents over age 59) .....                                  | 5.00 (C)          |
| Newsrack permit .....                                                             | 100.00 (C)        |
| Newsrack permit processing fee .....                                              | 50.00 (C)         |
| Alcoholic beverage license .....                                                  | 50.00 (C)         |
| Sidewalk sale permit .....                                                        | 200.00 (C)        |
| Sidewalk sale permit during the Art Festival, per restaurant, with inspection ... | 150.00 (C)        |
| Sidewalk sale permit during the Art Festival per retail business .....            | 20.00 (C)         |
| Parking lot during the Art Festival .....                                         | 80.00 (C)         |
| Sidewalk café application processing fee (non-refundable) .....                   | 50.00 (C)         |
| Sidewalk café permit fee                                                          |                   |
| 1 – 4 seats .....                                                                 | 80.00 (C)         |
| 5 – 8 seats .....                                                                 | 100.00 (C)        |
| 9 – 12 seats .....                                                                | 120.00 (C)        |
| 13 – 16 seats .....                                                               | 140.00 (C)        |
| 17+ seats .....                                                                   | 160.00 (C)        |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

|                                                     |            |
|-----------------------------------------------------|------------|
| Solicitation permits application:                   |            |
| Processing fee.....                                 | 100.00 (C) |
| Permit fee .....                                    | 300.00 (C) |
| Non-profit solicitation permits application:        |            |
| Processing fee.....                                 | 10.00 (C)  |
| Permit fee .....                                    | 30.00 (C)  |
| Special event permit processing fee.....            | 50.00 (C)  |
| Special event permit .....                          | 100.00 (C) |
| Non-profit special event permit processing fee      |            |
| (Internal Revenue Code 501C(3) organizations) ..... | 10.00 (C)  |

|                                                                                                    |
|----------------------------------------------------------------------------------------------------|
| required, e.g.; rezoning request, subdivision request, conditional use request or building permits |
|----------------------------------------------------------------------------------------------------|



**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

**Application and Permit Fees (continued):**

|                                                                     |               |
|---------------------------------------------------------------------|---------------|
| Non-Profit special event permit .....                               | 30.00 (C)     |
| Special events requiring street closure permit processing fee ..... | 100.00 (C)    |
| Special event permit for events requiring street closure:           |               |
| Small events (less than 400 persons) .....                          | 100.00 (C)    |
| Large events requiring multiple department approval.....            | 200.00 (C)    |
| <br>Duplicate permit placard .....                                  | <br>10.00 (C) |
| Duplicate business certificate.....                                 | 10.00 (C)     |
| Lien and foreclosure research (allow five business days).....       | 50.00 (C)     |
| Business certificate processing .....                               | 15.00 (C)     |

**Building/Land Development Code (LDC) Fees (Based on valuation of construction\*):**

|                                                                                                                                   |                                          |
|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|
| Building/Land Development Permit Fee (building & land development code enforcement):                                              |                                          |
| Minimum to \$1,000 in valuation *                                                                                                 | \$30.00 (C)                              |
| Over \$1,000 in valuation *                                                                                                       | 0.8% of valuation plus \$30.00 **        |
| Building & Land Development Code Plan Review Fee: for valuations over \$4,000 except Permit requests not requiring plan review    |                                          |
| .....                                                                                                                             | ½ Building Permit Fee [0.4%] (C)         |
| Plan review fee for revisions .....                                                                                               | 25.00 per page (C)                       |
| (or if more than 50% of original plan, then full plan review fee is required, reduction allowed for minor revisions on each page) |                                          |
| Inspector training .....                                                                                                          | 0.04% of valuation (C)                   |
| Roofing permits.....                                                                                                              | 0.5% of valuation plus \$30.00** (C)     |
| Inspection fee for other City Departments .....                                                                                   | 40.00/inspection (C)                     |
| State Fee (new or remodeled floor area) .....                                                                                     | 2.5% of permit amount or \$4 minimum (S) |
| Transfer of permit to new contractor or applicant .....                                                                           | 50.00 (C)                                |
| Reinstatement of expired permit (if approved):                                                                                    |                                          |
| Valuation of \$5,000 or more .....                                                                                                | 100.00 (C)                               |
| Valuation of less than \$5,000 .....                                                                                              | 25.00(C)                                 |
| Extension of building permits .....                                                                                               | 25.00 (C)                                |
| Pool fence violation inspection.....                                                                                              | 100.00 (C)                               |
| Stop work order inspection fee.....                                                                                               | 50.00 (C)                                |
| Site development permit (stand alone):                                                                                            |                                          |
| Minimum fee .....                                                                                                                 | 100.00 (C)                               |
| (or 0.2% of valuation, if higher)**                                                                                               |                                          |
| Plan Submission Fee (for permitted plans exceeding 11 x 17, per page)*** .....                                                    | 5.00 (C)                                 |

|                                                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * Building valuations shall be based on the actual contract cost or the building valuation data established by the Building Department, whichever is greater. |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                     |
|-----------------------------------------------------------------------------------------------------|
| ** For fee computations, all valuations are rounded up to the <u>next highest</u> thousand dollars. |
|-----------------------------------------------------------------------------------------------------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

\*\*\* in lieu of paying fee, applicant may provide plans in either PDF or TIFF format within 14 days of issuance of permit. In addition, any approved plan revisions must also be submitted electronically.

After the fact requests - double the variance application fee and triple the building, electrical, plumbing and gas permit fees. For construction begun or completed without permit - fee shall be tripled

Building permit fees shall be reduced by approximately 50% when using a private provider (due at time of submittal) and will be determined on a case by case basis.

The cost of inspection fees for other City Departments is determined during plan review and paid with building permit except where special circumstances require extra inspections not known at the time of plan review.

The cost of subpermits (mechanical, electrical, plumbing, gas, roof) are included within the building permit fee for single family residential.

Costs for enforcing the Florida Building Code and Land Development Code related costs shall be determined annually and allocated for those areas.

**Excavation/Landfill Permit Fees:**

Placement or removal of 40 cubic yards or less ..... 50.00 (C)  
Placement or removal of over 40 cubic yards ..... 100.00 (C)

**Competency Card Fees:**

Journeyman ..... (\$80 for two years, when available) 50.00 (C)  
Master/contractors ..... (\$200 for two years, when available) 100.00 (C)

**Demolition Permits (expires within 30 days):**

1 or 2 family dwellings ..... 150.00 (C)  
Accessory buildings ..... 50.00 (C)  
Other buildings ..... 6% of valuation or \$100.00, whichever is greater (C)

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

**Electrical Permit Fees:**

|                                                 |           |
|-------------------------------------------------|-----------|
| Fixture - each .....                            | 0.50 (C)  |
| Pre-power inspection requests - Inspection fee: |           |
| Residential .....                               | 40.00 (C) |
| Commercial.....                                 | 50.00 (C) |

**Low Voltage Security Alarm System .....** 40.00 (S)

**Solar Photovoltaic Building Permit Fee**

|                     |            |
|---------------------|------------|
| <b>Tier 1</b> ..... | 50.00 (C)  |
| <b>Tier 2</b> ..... | 150.00 (C) |

**Tier 2 Interconnection of Customer Owned Renewable Generation Systems .** 240.00 (C)

**Gas Permit Fees:**

|                          |           |
|--------------------------|-----------|
| Issuing each permit..... | 40.00 (C) |
| Each gas fixture .....   | 5.00 (C)  |

**Building Moving Permits:**

|                                                                         |            |
|-------------------------------------------------------------------------|------------|
| Into or within the City (for buildings over 1,000 square feet).....     | 400.00 (C) |
| Into or within the City (for buildings 1,000 or less square feet) ..... | 200.00 (C) |
| Outside the City .....                                                  | 100.00 (C) |

**Issuance of Temporary Certificate of Occupancy:**

|                               |            |
|-------------------------------|------------|
| Single family residence ..... | 85.00 (C)  |
| All others .....              | 175.00 (C) |

**Mechanical Permit Fees:**

|                                                                              |           |
|------------------------------------------------------------------------------|-----------|
| Minimum up to \$1,000 valuation .....                                        | 40.00 (C) |
| Each additional \$1,000 to \$25,000<br>(round to next higher thousand) ..... | 5.00 (C)  |
| Each additional \$1,000 above \$25,000 .....                                 | 2.50 (C)  |

**Plumbing Permit Fees:**

|                                                                           |           |
|---------------------------------------------------------------------------|-----------|
| Issuing each permit.....                                                  | 40.00 (C) |
| For installation, alteration or repair of water treatment equipment ..... | 5.00 (C)  |
| For repair or alteration to drainage or vent piping .....                 | 5.00 (C)  |
| Plumbing fixture floor drain or trap - each.....                          | 5.00 (C)  |
| Repiping - per structure.....                                             | 30.00 (C) |
| Water heater or vent - each.....                                          | 5.00 (C)  |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

**Reinspection fee:**

|                                                                                                                                                                                      |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| For all trades.....                                                                                                                                                                  | 30.00 (C)  |
| Repeat reinspection on same item.....                                                                                                                                                | 100.00 (C) |
| Continued repeat inspection (3 <sup>rd</sup> visit or more).....                                                                                                                     | 300.00 (C) |
| After the third inspection there will be a hearing before the<br>Construction Board of Adjustment and Appeals with possible<br>loss of occupational license and a letter to the CILB |            |
| Missed inspection .....                                                                                                                                                              | 100.00 (C) |

**Vacuum Breakers or Backflow Prevention Devices:**

|                                                 |           |
|-------------------------------------------------|-----------|
| One to five .....                               | 5.00 (C)  |
| Over five, each .....                           | 0.50 (C)  |
| Gasoline and fuel oil tanks (residential) ..... | 10.00 (C) |
| Septic tank or drain field - each.....          | 10.00 (C) |
| Sewer:                                          |           |
| Commercial - each .....                         | 60.00 (C) |
| Residential - each .....                        | 50.00 (C) |
| Replacement of house sewer:                     |           |
| 20' or more in length .....                     | 50.00 (C) |
| Less than 20' in length .....                   | 20.00 (C) |
| Sprinkler system .....                          | 15.00 (C) |

**Vehicle for Hire Fees: (Driver permit fees valid from October 1 to September 30)**

|                                                  |           |
|--------------------------------------------------|-----------|
| Taxi Driver permit (per driver, per year) .....  | 60.00 (C) |
| Non-Motorized Vehicles:                          |           |
| Application Fee (one time fee per business)..... | 40.00 (C) |
| Driver Permit:                                   |           |
| Initial fee, per driver .....                    | 15.00 (C) |
| Renewal fee, per driver, per year .....          | 5.00 (C)  |

**Well Permit Fees:**

|                                                                 |           |
|-----------------------------------------------------------------|-----------|
| Issuing each permit.....                                        | 40.00 (C) |
| ..... plus \$4.00 per inch or diameter up to 6",                |           |
| ..... and \$2.00 per inch for each inch over 6" in diameter (C) |           |

**Landscaping Fees:**

|                                                            |           |
|------------------------------------------------------------|-----------|
| First landscaping inspection (included in permit fee)..... | 0.00      |
| Re-inspection fee .....                                    | 30.00 (C) |

**Tree Removal Permits:**

|                                                                  |                                 |
|------------------------------------------------------------------|---------------------------------|
| Single family residential .....                                  | 35.00 (C)                       |
| Non-residential or multi-family property.....                    | 100.00 (C)                      |
| Reinspection of tree (second and third visits).....              | 25.00 (C)                       |
| Reinspection of tree (each required visit after the third) ..... | 75.00 (C)                       |
| Request for appeals to Tree Preservation Board .....             | 35.00 (C)                       |
| Compensation for removing a protected tree .....                 | 110.00 per caliper inch dbh (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

**OTHER CHARGES:**

|                                                                                                                                                |              |
|------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Appeals of Building Code heard by Board of Adjustment & Appeals .....                                                                          | 100.00 (C)   |
| Address change and /or additional requests (commercial and residential):                                                                       |              |
| Processing Fee for 1 address (all requests – approved or denied) .....                                                                         | 15.00 (C)    |
| Processing Fee per address for additional addresses<br>(all requests – approved or denied) .....                                               | 5.00 (C)     |
| Letter of Reciprocity for contractors.....                                                                                                     | 15.00 (C)    |
| Off-site advertising sign permit.....                                                                                                          | 50.00 (C)    |
| Annual outdoor advertising sign permit (per sign) .....                                                                                        | 50.00 (C)    |
| Street name petitions (per application).....                                                                                                   | 300.00 (C)   |
| Advertising space on Park Avenue Street Directory Kiosks (Annual Rates)*:                                                                      |              |
| 20" high by 9" wide panel.....                                                                                                                 | 804.00 (C)   |
| 20" high by 18" wide panel.....                                                                                                                | 1,608.00 (C) |
| 40" high by 18" wide panel.....                                                                                                                | 3,216.00 (C) |
| 60" high by 18" wide panel.....                                                                                                                | 4,824.00 (C) |
| Banners:                                                                                                                                       |              |
| North Park Ave. (Morse Blvd. to Webster Ave., 17 poles) .....                                                                                  | 510.00 (C)   |
| South Park Ave. (Fairbanks Ave. to Morse Blvd., 16 poles) .....                                                                                | 480.00 (C)   |
| E. Morse Blvd. (US 17-92 to Pennsylvania Ave., 10 double sided poles).....                                                                     | 600.00 (C)   |
| W. Morse Blvd. (Pennsylvania Ave. to Interlachen Ave., 11 double<br>sided poles).....                                                          | 660.00 (C)   |
| New England Ave. (New York Ave. to Hannibal Square West, 16 poles) .....                                                                       | 480.00 (C)   |
| Pennsylvania Ave. (Lyman Ave. to Israel Simpson Ct., 26 poles) .....                                                                           | 780.00 (C)   |
| N. Orange Ave. (Fairbanks Ave. to Minnesota Ave., 20 poles).....                                                                               | 600.00 (C)   |
| S. Orange Ave. (Denning Dr. to US 17-92, 20 poles).....                                                                                        | 600.00 (C)   |
| Street Pole Signs:                                                                                                                             |              |
| One time initial posting fee.....                                                                                                              | 450.00 (C)   |
| Annual participation fee .....                                                                                                                 | 100.00 (C)   |
| Administrative charge for having overgrown properties mowed,<br>cleaned or cleared of debris, hazardous trees or other unsightly articles..... | 150.00 (C)   |
| Administrative charge for repeated mowing or clearing of properties .....                                                                      | 300.00 (C)   |
| Recording documents with Orange County:                                                                                                        |              |
| Notice of Commencement.....                                                                                                                    | 20.00 (C)    |
| Deed Covenant .....                                                                                                                            | 30.00 (C)    |

\*Requires a twelve-month contract with one half of the annual amount due upon reservation of the advertising space. The remaining balance will be billed in equal monthly installments.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**BUILDING AND PERMITTING FEES (CONTINUED)**

**PUBLICATIONS:**

|                                                                                                   |           |
|---------------------------------------------------------------------------------------------------|-----------|
| Community Redevelopment Agency Plan .....                                                         | 15.50 (C) |
| Community Redevelopment Agency Plan Amendment for Expansion Area .....                            | 13.65 (C) |
| Comprehensive Plan Goals, Objectives and Policies .....                                           | 60.00 (C) |
| Comprehensive Plan Data, Inventory and Analysis .....                                             | 85.00 (C) |
| CD of Comprehensive Plan Goals, Objectives and Policies and Data, Inventory<br>and Analysis ..... | 10.00 (C) |
| Land Development Code .....                                                                       | 30.00 (C) |
| Land Development Code (zoning article only) .....                                                 | 15.00 (C) |
| Historic Resources Survey (color copy) .....                                                      | 58.00 (C) |
| Historic Resources Survey (black & white copy) .....                                              | 12.80 (C) |
| Subdivision regulations .....                                                                     | 10.00 (C) |
| Park Avenue "Architectural Design Guidelines" .....                                               | 10.00 (C) |
| Morse Boulevard "Facade Design Guidelines" .....                                                  | 10.00 (C) |

The 7<sup>th</sup> Edition (2020) Florida Building Code may be purchased through the Building Officials Association of Florida website: [www.boaf.net](http://www.boaf.net) OR the International Code Council website: [www.shop.iccsafe.org/state-and-local-codes.html](http://www.shop.iccsafe.org/state-and-local-codes.html)

The 2017 National Electric Code can be purchased through the Building Officials Association of Florida website [www.boaf.net](http://www.boaf.net) OR the National Fire Protection Association website: [www.nfpa.org/catalog/product](http://www.nfpa.org/catalog/product)

**Maps:**

|                                                     |           |
|-----------------------------------------------------|-----------|
| Zoning and future land use map (digital form) ..... | 60.00 (C) |
| Zoning map .....                                    | 10.00 (C) |
| Future land use map .....                           | 10.00 (C) |

**Retrieval and research of plans and documents in storage**

|                                                 |           |
|-------------------------------------------------|-----------|
| (Research and copying costs not included) ..... | 15.00 (C) |
| Additional research .....                       | 20.00 (C) |

**Listings:**

|                                                    |          |
|----------------------------------------------------|----------|
| Business Listings:*                                |          |
| Printed (per page) .....                           | 0.50 (C) |
| Label ready format, sheet of 20 (per page)** ..... | 2.00 (C) |
| On diskette (per disk)*** .....                    | 6.00 (C) |

\* The above orders will include a \$50.00 per hour labor/computer charge; 15 minimum (\$12.50). Orders will be taken with a three to four day turn around time.

\*\* Labels will not be provided, but the listing will be printed in a copy ready format to reproduce on a label readily available for purchase by the requestor at any office supply retailer.



**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PUBLIC WORKS FEES**

**Street Division:**

Regular rates (per hour):

|                                         |           |
|-----------------------------------------|-----------|
| Division chief.....                     | 44.70 (C) |
| Assistant division chief.....           | 36.40 (C) |
| Field supervisor .....                  | 33.00 (C) |
| Foreman/crew leader .....               | 31.00 (C) |
| Traffic Control employee .....          | 25.00 (C) |
| Traffic Signal worker .....             | 30.00 (C) |
| Equipment Operator II and III .....     | 29.00 (C) |
| Street sweeper/Operator I.....          | 24.00 (C) |
| Maintenance Worker.....                 | 23.00 (C) |
| Crew (1 Supervisor and 2 Workers) ..... | 79.00 (C) |

Overtime rates (per hour):

|                                         |            |
|-----------------------------------------|------------|
| Division chief.....                     | 67.05 (C)  |
| Assistant division chief.....           | 54.60 (C)  |
| Field supervisor .....                  | 49.50 (C)  |
| Foreman/crew leader .....               | 46.50 (C)  |
| Traffic Control employee .....          | 37.50 (C)  |
| Traffic Signal worker .....             | 45.00 (C)  |
| Equipment Operator II and III .....     | 43.50 (C)  |
| Street sweeper/Operator I.....          | 36.00 (C)  |
| Maintenance Worker.....                 | 34.50 (C)  |
| Crew (1 Supervisor and 2 Workers) ..... | 118.50 (C) |

Holiday rates (per hour):

|                                         |            |
|-----------------------------------------|------------|
| Division chief.....                     | 89.40 (C)  |
| Assistant division chief.....           | 72.80 (C)  |
| Field supervisor .....                  | 66.00 (C)  |
| Foreman/crew leader .....               | 62.00 (C)  |
| Traffic Control employee .....          | 50.00 (C)  |
| Traffic Signal worker .....             | 60.00 (C)  |
| Equipment Operator II and III .....     | 58.00 (C)  |
| Street sweeper/Operator I.....          | 48.00 (C)  |
| Maintenance Worker.....                 | 42.40 (C)  |
| Crew (1 Supervisor and 2 Workers) ..... | 158.00 (C) |

Equipment: (per hour)

|                                                        |           |
|--------------------------------------------------------|-----------|
| Excavator.....                                         | 60.00 (C) |
| Front end loader .....                                 | 60.00 (C) |
| Vaccon.....                                            | 60.00 (C) |
| Bucket truck.....                                      | 60.00 (C) |
| Rubber tire backhoe.....                               | 30.00 (C) |
| Street sweeper.....                                    | 30.00 (C) |
| Semitractor w/trailer.....                             | 50.00 (C) |
| Tandem Dump truck .....                                | 30.00 (C) |
| Flatbed truck .....                                    | 20.00 (C) |
| Pickup truck .....                                     | 10.00 (C) |
| Bobcat/skid steer .....                                | 22.00 (C) |
| Miscellaneous drills, saws, 3-4 inch water pumps ..... | 10.00 (C) |
| 6" well point/by pass pump.....                        | 20.00 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PUBLIC WORKS FEES (CONTINUED)**

**Street Division (continued):**

|                                              |                                        |
|----------------------------------------------|----------------------------------------|
| Barricade daily rental (each).....           | 1.50 (C)                               |
| Maintenance of traffic service vehicle ..... | 20.00 (C)                              |
| Mobilization fee .....                       | 5% of invoice prior to admin costs (C) |

**Facilities Maintenance:**

|                                                                |            |
|----------------------------------------------------------------|------------|
| Regular rate (per hour):                                       |            |
| Custodial.....                                                 | 24.10 (C)  |
| Supervisor.....                                                | 43.50 (C)  |
| Tradesman.....                                                 | 30.75 (C)  |
| Overtime rate (per hour):                                      |            |
| Custodial.....                                                 | 34.18 (C)  |
| Supervisor.....                                                | 62.34 (C)  |
| Tradesman.....                                                 | 44.11 (C)  |
| Holiday rate (per hour):                                       |            |
| Custodial.....                                                 | 44.25 (C)  |
| Supervisor.....                                                | 81.17 (C)  |
| Tradesman.....                                                 | 57.46 (C)  |
| Vehicle charge (per hour) .....                                | 14.00 (C)  |
| Decorative Street Light Installation (per pole) .....          | 250.00 (C) |
| Decorative Street Light Maintenance (per pole/per month) ..... | 2.43 (C)   |

**Engineering:**

|                                                                                 |                                    |
|---------------------------------------------------------------------------------|------------------------------------|
| Driveway fee:                                                                   |                                    |
| Basic fee .....                                                                 | 50.00 (C)                          |
| Additional fee for reinspection .....                                           | 30.00 (C)                          |
| Final plat review - per lot.....                                                | 100.00 (C)                         |
| Pressure test reinspection fee .....                                            | 100.00 (C)                         |
| Project inspection fee:                                                         |                                    |
| Construction cost:                                                              |                                    |
| \$ 0 - \$ 5,000 .....                                                           | 10% of construction cost (M)       |
| \$ 5,000 - \$ 20,000 .....                                                      | \$500 plus 4% above \$5,000 (M)    |
| Over \$ 20,000 .....                                                            | \$1,000 plus 3% above \$20,000 (M) |
| Lift stop work order .....                                                      | 500.00 (M)                         |
| Neglect or failure to schedule required inspection .....                        | 100.00 (M)                         |
| Failure to have City approved site grading plan on site<br>for inspection ..... | 100.00(M)                          |
| Right-of-way Permit Fee .....                                                   | 90.00 (M)                          |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**PUBLIC WORKS FEES (CONTINUED)**

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**Engineering, continued:**

Right-of-way permit for construction projects utilizing all or part of street/sidewalk (daily rate equals 1/10 of the monthly rate for each day:

Blocking sidewalk..... \$1,000.00 per month (M)

Blocking lane of traffic:

Over 5,000 vehicles per day ..... \$5,000 per month (M)

Under 5,000 vehicles per day ..... \$2,000 per month (M)

Blocking parking lane:

Inside Central Business District..... \$3,000 per month (M)

Outside Central Business District ..... \$1,000 per month (M)

Transverse cuts:

Open cut - paved areas (each cut)..... 270.00 (C)

Open cut - right-of- way (each cut)..... 110.00 (C)

Open cut - dirt road (each cut) ..... 150.00 (C)

Bore and jack (each operation) ..... 200.00 (C)

Copies of blueprints..... 5.00 (C)

**Keep Winter Park Beautiful:**

Personalized park benches, various locations ..... 3,500.00 (M)

Dance lessons & sessions..... 80.00 (M)

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**REFUSE SERVICE FEES**

| <b>Residential Refuse Service Fees</b>                                                                                       |         |
|------------------------------------------------------------------------------------------------------------------------------|---------|
| <b>Residential collection service</b>                                                                                        | \$18.47 |
| <b>Residential collection service – each additional solid waste cart</b>                                                     | \$9.28  |
| <b>Delivery and maintenance charge for each additional garbage cart</b>                                                      | \$81.82 |
| <b>Side door service</b>                                                                                                     | \$36.94 |
| <b>Residential bulk pickup – up to two cubic yards (requires photo and city approval prior to collection)</b>                | \$81.96 |
| <b>Residential bulk pickup – each additional cubic yard above two (requires photo and city approval prior to collection)</b> | \$34.16 |
| <b>Bulk yard waste in excess of three yards (per each additional yard)</b>                                                   | \$12.21 |

| <b>Multi-Family and Commercial Solid Waste Collection – Uncompacted</b> |                                                       |          |          |          |            |            |            |                          |
|-------------------------------------------------------------------------|-------------------------------------------------------|----------|----------|----------|------------|------------|------------|--------------------------|
| <b>Size/Freq</b>                                                        | <b>1</b>                                              | <b>2</b> | <b>3</b> | <b>4</b> | <b>5</b>   | <b>6</b>   | <b>7</b>   | <b>Extra PU (per CY)</b> |
| <b>2</b>                                                                | \$56.95                                               | \$115.04 | \$174.27 | \$234.64 | \$296.17   | \$358.80   | \$422.60   | \$26.30                  |
| <b>3</b>                                                                | \$85.85                                               | \$173.42 | \$262.70 | \$353.68 | \$446.38   | \$540.77   | \$636.88   | \$39.53                  |
| <b>4</b>                                                                | \$115.04                                              | \$232.36 | \$351.97 | \$473.85 | \$598.00   | \$724.44   | \$853.16   | \$52.84                  |
| <b>6</b>                                                                | \$173.42                                              | \$350.26 | \$530.52 | \$714.19 | \$901.30   | \$1,091.79 | \$1,285.73 | \$79.46                  |
| <b>8</b>                                                                | \$232.36                                              | \$469.29 | \$710.77 | \$956.82 | \$1,207.40 | \$1,462.56 | \$1,722.26 | \$106.22                 |
| <b>95G Cart</b>                                                         | Commercial collection service per garbage cart        |          |          |          |            |            |            | \$28.01                  |
| <b>95G Cart</b>                                                         | Delivery and maintenance charge for each garbage cart |          |          |          |            |            |            | \$80.27                  |

| <b>Multi-Family and Commercial Solid Waste Collection - Compacted</b> |          |          |            |            |            |            |            |                          |
|-----------------------------------------------------------------------|----------|----------|------------|------------|------------|------------|------------|--------------------------|
| <b>Size/Freq</b>                                                      | <b>1</b> | <b>2</b> | <b>3</b>   | <b>4</b>   | <b>5</b>   | <b>6</b>   | <b>7</b>   | <b>Extra PU (per CY)</b> |
| <b>2</b>                                                              | \$94.19  | \$192.14 | \$293.86   | \$399.36   | \$508.61   | \$621.64   | \$738.43   | \$65.24                  |
| <b>3</b>                                                              | \$142.00 | \$289.64 | \$442.93   | \$601.86   | \$766.45   | \$936.70   | \$1,112.61 | \$98.02                  |
| <b>4</b>                                                              | \$190.27 | \$388.05 | \$593.39   | \$806.26   | \$1,026.65 | \$1,254.58 | \$1,490.05 | \$130.91                 |
| <b>6</b>                                                              | \$286.80 | \$584.90 | \$894.32   | \$1,215.03 | \$1,547.05 | \$1,890.36 | \$2,244.98 | \$196.69                 |
| <b>8</b>                                                              | \$384.30 | \$783.65 | \$1,198.08 | \$1,627.57 | \$2,072.14 | \$2,531.77 | \$3,006.50 | \$262.69                 |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**REFUSE SERVICE FEES (CONTINUED)**

| <b>Multi-Family and Commercial Recyclables Collection</b>                                                                                                                                                                               |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| The collection of recyclable materials from multi-family and commercial customers is not governed by the City's franchise agreement with Waste Pro. Please contact Waste Pro at (407) 774-0800 for recycling service options and rates. |  |

| <b>Roll-Off and Compactor Collection Services</b> | <b>Customer Rate</b> |
|---------------------------------------------------|----------------------|
| Open Top Roll-Off - Per Pull Fee (all sizes)      | \$235.41             |
| Compactor - Vertical - Lease                      | \$251.10             |
| Compactor - 15 cubic yards - Lease                | \$502.18             |
| Compactor - 20 cubic yards - Lease                | \$533.57             |
| Compactor - 30 cubic yards - Lease                | \$564.97             |
| Compactor - 40 cubic yards - Lease                | \$596.35             |
| Compactor - Per Pull Fee (all sizes)              | \$235.41             |
| Delivery/Dry Run/Relocate                         | \$90.72              |
| Deodorizer                                        | \$165.41             |
| Front Load Maintenance Fee                        | \$371.25             |
| Gates                                             | \$22.38              |
| Lock Bar (\$16.02 each if shared)                 | \$32.05              |
| Locks                                             | \$32.05              |
| Receiver Box                                      | \$213.26             |
| Roll Out                                          | \$44.88              |
| Wheels                                            | \$44.88              |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**STORMWATER FEES**

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**Monthly Stormwater Utility Fees:**

Single family residential property: (based on square feet of impervious area:

|                                   |           |
|-----------------------------------|-----------|
| Class 1 (1,099 and smaller) ..... | 6.59 (C)  |
| Class 2 (1,100 and 1,699).....    | 8.24 (C)  |
| Class 3 (1,700 and 2,299).....    | 9.89 (C)  |
| Class 4 (2,300 and 2,899).....    | 11.56 (C) |
| Class 5 (2,900 and 3,499).....    | 13.21 (C) |
| Class 6 (3,500 and 4,099).....    | 14.85 (C) |
| Class 7 (4,100 and 4,699).....    | 16.51 (C) |
| Class 8 (4,700 and 5,299).....    | 18.16 (C) |
| Class 9 (5,300 and 5,899).....    | 19.80 (C) |
| Class 10 (5,900 and 6,499).....   | 21.66 (C) |
| Class 11 (6,500 and 7,099).....   | 23.12 (C) |
| Class 12 (7,100 and 7,699).....   | 24.77 (C) |
| Class 13 (7,700 and 8,299).....   | 26.41 (C) |
| Class 14 (8,300 and 8,899).....   | 28.07 (C) |
| Class 15 (8,900 and higher).....  | 29.72 (C) |

Multi-family residential property:

|                                            |          |
|--------------------------------------------|----------|
| Apartment unit - per dwelling unit.....    | 8.24 (C) |
| Condominium unit - per dwelling unit ..... | 8.24 (C) |
| Duplex - per dwelling unit.....            | 8.24 (C) |

Non-residential/commercial property (per ERU)

|                                                            |           |
|------------------------------------------------------------|-----------|
| (ERU = Equivalent Residential Unit of 2,324 sq. ft.) ..... | 11.56 (C) |
|------------------------------------------------------------|-----------|

**Stormwater Variance Request** ..... 200.00 (C)

**Illicit Discharges to Storm Sewers and/or Water Bodies (lakes, ponds, canals, etc.):**

|                                                                   |          |
|-------------------------------------------------------------------|----------|
| Unintentional (due to lack of erosion control or the like).....   | 200.00   |
| Intentional (direct dumping into storm sewer or water body) ..... | 1,000.00 |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**SHORELINE ALTERATION FEES**

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**Shoreline Alteration Permit:**

|                                              |            |
|----------------------------------------------|------------|
| Vegetation removal.....                      | No fee     |
| Revetment or seawall .....                   | 100.00 (C) |
| Violation of Shoreline Protection Code ..... | 500.00 (C) |

Dock site plan review (includes dock and boathouse): ..... 100.00 (C)

**Violation of fertilizer use standards:**

|                                                              |            |
|--------------------------------------------------------------|------------|
| 1 <sup>st</sup> violation (written notice and warning) ..... | 0.00 (M)   |
| 2 <sup>nd</sup> violation (non-commercial applicators) ..... | 60.00 (M)  |
| 2 <sup>nd</sup> violation (commercial applicators) .....     | 100.00 (M) |
| 3 <sup>rd</sup> and subsequent violations .....              | 300.00 (M) |



**CITY OF WINTER PARK - FEE SCHEDULE**  
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**BOAT USER FEES**

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**Boat Stickers:**

Boat sticker costs are computed according to a formula based upon the horsepower (hp) of the motor, plus the length (lg) of the boat, times (\*) a set amount.

**Annual permit:**

|                     |                      |
|---------------------|----------------------|
| City resident ..... | hp + lg * \$0.50 (C) |
| Non-resident .....  | hp + lg * \$0.75 (C) |

**Annual commercial permit:**

|                     |                      |
|---------------------|----------------------|
| City resident ..... | hp + lg * \$1.00 (C) |
| Non-resident .....  | hp + lg * \$1.50 (C) |

**Half-year permit (January 1 to June 30):**

|                     |                       |
|---------------------|-----------------------|
| City resident ..... | hp + lg * \$0.25 (C)  |
| Non-resident .....  | hp + lg * \$0.375 (C) |

**Daily user fee**(regardless of size of boat and horsepower of motor) ..... \$6.00 (C)

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**UTILITY SERVICE FEES**

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**Water and Wastewater:**

|                                                               |            |
|---------------------------------------------------------------|------------|
| Commercial and non-single family residential plan review fee: |            |
| Sitework.....                                                 | 225.00 (C) |
| Vertical construction.....                                    | 125.00 (C) |
| Interior alterations .....                                    | 85.00 (C)  |
| Each revision .....                                           | 50.00 (C)  |
| Single family residential plan review fee:                    |            |
| New construction .....                                        | 80.00 (C)  |
| Alterations.....                                              | 40.00 (C)  |
| Each revision .....                                           | 25.00 (C)  |
| Utility inspection/site visit/meetings (each inspection)..... | 40.00 (C)  |

**Cut on/off fee:**

|                                                      |               |
|------------------------------------------------------|---------------|
| Utility Service Application Fee .....                | 5.00 (C)      |
| Service Activation Fee.....                          | 29.00 (C)     |
| After Hours Service Fee - after 4:30 p.m. ....       | 87.00 (C)     |
| Broken Lock .....                                    | 19.00 (C)     |
| Broken Yoke .....                                    | 16.00 (C)     |
| Emergency cut on/off - 7:00 a.m. to 4:30 p.m. ....   | No charge (C) |
| Trip charge .....                                    | 29.00 (C)     |
| Shutoff fee for non-payment – up to 4:30 p.m.....    | 29.00 (C)     |
| Restore service fee – up to 4:30 p.m. ....           | 29.00 (C)     |
| After hour restore fee - after 4:30 p.m.....         | 58.00 (C)     |
| Broken/damaged curb stop valve replacement fee ..... | 90.00 (C)     |
| Metering tampering fee.....                          | 77.00 (C)     |
| Auto landlord turn on fee .....                      | 10.00 (C)     |

**Meter and Service Installation:**

|                      |              |
|----------------------|--------------|
| Inside City:         |              |
| 3/4 inch meter ..... | 794.00 (C)   |
| 1 inch meter .....   | 845.00 (C)   |
| 1 ½ inch meter.....  | 1,850.00 (C) |
| 2 inch meter .....   | 2,047.00 (C) |
| 3 inch meter .....   | see below    |
| 4 inch meter .....   | see below    |
| 6 inch meter .....   | see below    |
| 8 inch meter .....   | see below    |
| 10 inch meter .....  | see below    |

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**UTILITY SERVICE FEES (CONTINUED)**

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**Outside City (\*):**

|                      |              |
|----------------------|--------------|
| 3/4 inch meter ..... | 992.00 (C)   |
| 1 inch meter .....   | 1,060.00 (C) |
| 1 ½ inch meter.....  | 2,313.00 (C) |
| 2 inch meter .....   | 2,562.00 (C) |
| 3 inch meter .....   | see below    |
| 4 inch meter .....   | see below    |
| 6 inch meter .....   | see below    |
| 8 inch meter .....   | see below    |
| 10 inch meter .....  | see below    |

All meters 3" and larger will be calculated at current costs for meter assembly, materials, labor and restoration plus 25%.

\* above fee plus applicable FDOT or Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

**Field Testing Meters (flow test):**

|                     |           |
|---------------------|-----------|
| 3/4 inch meter..... | 29.00 (C) |
|---------------------|-----------|

**Bench Testing Meters:**

Cost of Test - by meter size - Outside Service Contracted:

|                     |            |
|---------------------|------------|
| 3/4 inch meter..... | 108.00 (C) |
| 1 inch meter.....   | 108.00 (C) |
| 1 ½ inch meter..... | 270.00 (C) |
| 2 inch meter.....   | 290.00 (C) |

Cost of Test - by meter size - In-House City Staff Utilized

|                                  |           |
|----------------------------------|-----------|
| 3/4 inch meter x 2.0 hours ..... | 62.00 (C) |
| 1 inch meter x 2.0 hours .....   | 62.00 (C) |
| 1 ½ inch meter x 2.5 hours ..... | 73.00 (C) |
| 2 inch meter x 2.5 hours .....   | 73.00 (C) |

No charges will be assessed to a customer if the meter bench test or field test results are outside acceptable limits.

**Bacteriological Samples Test Fee:**

|                                                            |           |
|------------------------------------------------------------|-----------|
| Sampling fee (per sample).....                             | 35.00 (C) |
| Sampling after 3:30 pm (in addition to sampling fee) ..... | 50.00 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**UTILITY SERVICE FEES (CONTINUED)**

**Water Impact Fees:**

|                  |                |
|------------------|----------------|
| Inside City:     |                |
| 3/4 inch .....   | 1,100.00 (C)   |
| 1 inch .....     | 2,750.00 (C)   |
| 1 1/2 inch ..... | 5,500.00 (C)   |
| 2 inch .....     | 8,800.00 (C)   |
| 3 inch .....     | 17,600.00 (C)  |
| 4 inch .....     | 27,500.00 (C)  |
| 6 inch .....     | 55,000.00 (C)  |
| 8 inch .....     | 88,000.00 (C)  |
| Outside City:    |                |
| 3/4 inch .....   | 1,375.00 (C)   |
| 1 inch .....     | 3,440.00 (C)   |
| 1 1/2 inch ..... | 6,875.00 (C)   |
| 2 inch .....     | 11,000.00 (C)  |
| 3 inch .....     | 22,000.00 (C)  |
| 4 inch .....     | 34,375.00 (C)  |
| 6 inch .....     | 68,750.00 (C)  |
| 8 inch .....     | 110,000.00 (C) |

Note 1: Water impact fees will be assessed based on number of dwelling units (e.g. multi-family) or other methods as deemed appropriate by the Water and Wastewater Department in lieu of the meter sizes noted above. Contact the Department for additional information or estimate for water impact fees.

Note 2: Water impact fee for one dwelling unit (single family or multi-family) is based on the 3/4 inch meter size above.

**Water Main Extension Fees:**

|                             |                        |
|-----------------------------|------------------------|
| Inside City, per foot.....  | actual cost            |
| Outside City, per foot..... | 1.25 times actual cost |

|                                                                              |
|------------------------------------------------------------------------------|
| Water main extension fees will be allocated to all affected property owners. |
|------------------------------------------------------------------------------|

|                                                                                                                                                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Other charges to be calculated along with the water main extension fee are connection fees, meter costs and installation, deposits, and backflow service fees. |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Fire Line Installation Fees – includes saddle, tap and tubing to backflow or property line, whichever is closer (inside city):**

|                                    |                                       |
|------------------------------------|---------------------------------------|
| 1 inch fire line .....             | 550.00 (C)                            |
| 2 inch fire line .....             | 1,390.00 (C)                          |
| Larger than 2 inch fire line ..... | (actual cost at time of installation) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**UTILITY SERVICE FEES (CONTINUED)**

**Fire Line Installation Fees – includes saddle, tap and tubing to backflow or property line, whichever is closer (outside city):**

|                                    |                                       |
|------------------------------------|---------------------------------------|
| 1 inch fire line .....             | 822.00 (C)                            |
| 2 inch fire line .....             | 2,217.00 (C)                          |
| Larger than 2 inch fire line ..... | (actual cost at time of installation) |

**Water Main Tapping Fees (Inside City):**

|               |            |
|---------------|------------|
| 2 inch .....  | 158.00 (C) |
| 4 inch .....  | 237.00 (C) |
| 6 inch .....  | 260.00 (C) |
| 8 inch .....  | 300.00 (C) |
| 12 inch ..... | 370.00 (C) |

**Water Main Tapping Fees (Outside City):**

|               |            |
|---------------|------------|
| 2 inch .....  | 198.00 (C) |
| 4 inch .....  | 298.00 (C) |
| 6 inch .....  | 391.00 (C) |
| 8 inch .....  | 455.00 (C) |
| 12 inch ..... | 555.00 (C) |

**Meter Relocation Fee:**

Inside City:

|                         |                         |
|-------------------------|-------------------------|
| 3/4 inch.....           | 490.00 (C)              |
| 1 inch .....            | 544.00 (C)              |
| 1 ½ inch – 2 inch ..... | 1,302.00 (C)            |
| 3 inch - 8 inch .....   | Labor and materials (C) |

Outside City (\*):

|                         |                                  |
|-------------------------|----------------------------------|
| 3/4 inch.....           | 838.00 (C)                       |
| 1 inch .....            | 919.00 (C)                       |
| 1 ½ inch – 2 inch ..... | 2,176.00 (C)                     |
| 3 inch - 8 inch .....   | Labor and materials plus 25% (C) |

Lot split relocation fees shall be assessed upon the Meter and Installation of Service Fee if a new service is required.

\* above fee plus applicable FDOT or Orange County Right of Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

**Sewer Impact Fees:**

Inside City:

|                                      |              |
|--------------------------------------|--------------|
| Impact fee - single family .....     | 2,700.00 (C) |
| Impact fee - multiple dwelling ..... | 2,700.00 (C) |
| Impact fee - ERC .....               | 2,700.00 (C) |

Outside City:

|                                      |              |
|--------------------------------------|--------------|
| Impact fee - single family .....     | 3,375.00 (C) |
| Impact fee - multiple dwelling ..... | 3,375.00 (C) |
| Impact fee - ERC .....               | 3,375.00 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**UTILITY SERVICE FEES (CONTINUED)**

**Sewer Laterals:**

Installation Fee:

Inside City:

0-6' Deep..... 1,730.00 (C)

6-12' Deep..... 3,850.00 (C)

>12' Deep..... Actual Cost

Outside City:

0-6' Deep..... 2,625.00 (C)

6-12' Deep..... 5,798.00 (C)

>12' Deep ..... 1.25 x actual Cost

FDOT permit application fee..... 85. 00 (C)

Gravity sewer inspection and light cleaning (per foot)..... 1.50 (C)

plus applicable FDOT or Orange County Right-of-Way Utilization Fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County

Note: Installation fees above are for typical lateral installations. As determined by the Water and Wastewater Department, sewer lateral installations that are not typical in length, depth or complexity may require a specific cost estimate for the installation fee.

**Hourly charges for city employees and equipment in Utilities Services Division:**

Regular rates: (per hour)

Water Distribution and Wastewater Collection Division Chief..... 58.00 (C)

Field Supervisor..... 47.00 (C)

Equipment Operator..... 35.00 (C)

Foreman/Crew Leader..... 44.00 (C)

Utility Service Worker..... 25.00 (C)

Overtime rates: (per hour)

Water Distribution and Wastewater Collection Division Chief..... 73.00 (C)

Field Supervisor..... 70.00 (C)

Equipment Operator..... 52.00 (C)

Foreman/Crew Leader..... 66.00 (C)

Utility Service Worker..... 37.00 (C)

Holiday rates: (per hour)

Water Distribution and Wastewater Collection Division Chief..... 116.00 (C)

Field Supervisor..... 94.00 (C)

Equipment Operator..... 70.00 (C)

Foreman/Crew Leader..... 88.00 (C)

Utility Service Worker..... 50.00 (C)

Vehicle Charges: (per hour)

Flatbed dump truck ..... 15.00 (M)

Small dump truck..... 15.00 (M)

Tandem dump truck..... 30.00 (M)

Pickup truck ..... 15.00 (M)

Crew cab ..... 20.00 (M)

TV Van..... 75.00 (M)

Locator (call duty) van..... 15.00 (M)

Vaccon..... 85.00 (M)

Semitractor ..... 60.00 (M)

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**UTILITY SERVICE FEES (CONTINUED)**

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Equipment Charges: (per hour)

|                                                                                                        |           |
|--------------------------------------------------------------------------------------------------------|-----------|
| Pumps, daily (bypass and well point) .....                                                             | 30.00 (M) |
| Rubber tire backhoe.....                                                                               | 50.00 (M) |
| Trackhoe.....                                                                                          | 75.00 (M) |
| Portable trailer generator .....                                                                       | 45.00 (M) |
| Directional boring machine.....                                                                        | 50.00 (M) |
| Harbin .....                                                                                           | 20.00 (M) |
| Light tower .....                                                                                      | 15.00 (M) |
| Vactron .....                                                                                          | 20.00 (M) |
| Easement hose reel.....                                                                                | 15.00 (M) |
| Air compressor.....                                                                                    | 15.00 (M) |
| Bobcat .....                                                                                           | 25.00 (M) |
| Misc pumps, saws, compacting equipment, locator equipment,<br>lateral TV camera, hand tools, etc. .... | 10.00 (M) |
| Barricade daily rental (each) .....                                                                    | 1.10 (M)  |

Associated material costs shall be calculated at a rate not to exceed actual cost to the City.  
Ref: OUC/Winter Park Alliance contract for parts, fittings and supplies.



**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**WATER AND WASTEWATER USAGE FEES**  
**(COST BASED)**

|                           | Inside the City Limits                 |                                           |                       |                                    |       |
|---------------------------|----------------------------------------|-------------------------------------------|-----------------------|------------------------------------|-------|
|                           | Water<br>(Residential)                 | Water<br>(Commercial/Public<br>Authority) | Water<br>(Irrigation) | Reclaimed<br>Water<br>(Irrigation) | Sewer |
|                           | Rates per 1,000 gallons of consumption |                                           |                       |                                    |       |
| Block 1                   | 1.26                                   | 1.26                                      | 2.68                  | 1.01                               | 4.95  |
| Block 2                   | 1.87                                   | 1.87                                      | 3.58                  | 1.01                               | 4.95  |
| Block 3                   | 2.68                                   | 2.68                                      | 4.59                  | 1.01                               | 4.95  |
| Block 4                   | 3.58                                   | 3.58                                      | 6.66                  | 1.01                               | 4.95  |
| Block 5                   | 4.59                                   | 4.59                                      | 6.66                  | 1.01                               | 4.95  |
| Block 6                   | 6.66                                   | 4.59                                      | 6.66                  | 1.01                               | 4.95  |
| Base ERM<br>Charge        | 8.98                                   | 8.98                                      | 8.98                  | 8.98                               | 10.62 |
| Additional<br>Unit Charge | 4.84                                   | 4.84                                      | 4.84                  | N/A                                | 5.71  |

|                           | Outside the City Limits                |                                           |                       |                                    |       |
|---------------------------|----------------------------------------|-------------------------------------------|-----------------------|------------------------------------|-------|
|                           | Water<br>(Residential)                 | Water<br>(Commercial/Public<br>Authority) | Water<br>(Irrigation) | Reclaimed<br>Water<br>(Irrigation) | Sewer |
|                           | Rates per 1,000 gallons of consumption |                                           |                       |                                    |       |
| Block 1                   | 1.59                                   | 1.59                                      | 3.36                  | 1.26                               | 6.18  |
| Block 2                   | 2.34                                   | 2.34                                      | 4.47                  | 1.26                               | 6.18  |
| Block 3                   | 3.36                                   | 3.36                                      | 5.74                  | 1.26                               | 6.18  |
| Block 4                   | 4.47                                   | 4.47                                      | 8.32                  | 1.26                               | 6.18  |
| Block 5                   | 5.74                                   | 5.74                                      | 8.32                  | 1.26                               | 6.18  |
| Block 6                   | 8.32                                   | 5.74                                      | 8.32                  | 1.26                               | 6.18  |
| Base ERM<br>Charge        | 11.23                                  | 11.23                                     | 11.23                 | 11.23                              | 13.26 |
| Additional<br>Unit Charge | 6.05                                   | 6.05                                      | 6.05                  | N/A                                | 7.14  |

ERM = Equivalent Residential Meter

Note: sewer charges are capped for residential customers without separate irrigation meters at 14,000 gallons.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**WATER AND WASTEWATER USAGE FEES (CONTINUED)**

The Monthly Base Charge is based on the size of the meter. The applicable Equivalent Meter Ratio in the table below multiplied by the Base ERM Charge above determines the monthly Base Charge.

Bills for water, sewer and irrigation service are determined using the applicable rates in the tables above and the block sizes in the tables below based on customer class and meter size.

Block Structure Price Breaks by Meter Size:

| Commercial/Public Authority Water Block Structure |                        |                                  |                                  |                                  |                                  |                                  |
|---------------------------------------------------|------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Meter Size in Inches                              | Equivalent Meter Ratio | Usage Up To                      |                                  |                                  |                                  | Usage Over:                      |
|                                                   |                        | Block 1<br>(1,000 gallons/month) | Block 2<br>(1,000 gallons/month) | Block 3<br>(1,000 gallons/month) | Block 4<br>(1,000 gallons/month) | Block 5<br>(1,000 gallons/month) |
| ¾                                                 | 1                      | 4                                | 8                                | 12                               | 20                               | 20                               |
| 1                                                 | 2 ½                    | 10                               | 20                               | 30                               | 50                               | 50                               |
| 1 ½                                               | 5                      | 20                               | 40                               | 60                               | 100                              | 100                              |
| 2                                                 | 8                      | 32                               | 64                               | 96                               | 160                              | 160                              |
| 3                                                 | 16                     | 64                               | 128                              | 192                              | 320                              | 320                              |
| 4                                                 | 25                     | 100                              | 200                              | 300                              | 500                              | 500                              |
| 6                                                 | 50                     | 200                              | 400                              | 600                              | 1,000                            | 1,000                            |
| 8                                                 | 80                     | 320                              | 640                              | 960                              | 1,600                            | 1,600                            |
| 10                                                | 115                    | 460                              | 920                              | 1,380                            | 2,300                            | 2,300                            |

| Residential Water Block Structure |                                  |                                  |                                  |                                  |                                  |
|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Usage Up To                       |                                  |                                  |                                  |                                  | Usage Over:                      |
| Block 1<br>(1,000 gallons/month)  | Block 2<br>(1,000 gallons/month) | Block 3<br>(1,000 gallons/month) | Block 4<br>(1,000 gallons/month) | Block 5<br>(1,000 gallons/month) | Block 6<br>(1,000 gallons/month) |
| 4                                 | 8                                | 12                               | 16                               | 20                               | 20                               |

| Irrigation Water Block Structure |                                  |                                  |                                  |
|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Usage Up To                      |                                  |                                  | Usage Over:                      |
| Block 1<br>(1,000 gallons/month) | Block 2<br>(1,000 gallons/month) | Block 3<br>(1,000 gallons/month) | Block 4<br>(1,000 gallons/month) |
| 4                                | 8                                | 12                               | 12                               |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**WATER AND SEWER DEPOSITS**

**Water or Irrigation Deposits:**

Inside City:

|                      |                      |
|----------------------|----------------------|
| 3/4 inch meter ..... | 60.00 (C)            |
| 1 inch meter .....   | 85.00 (C)            |
| 1 ½ inch meter.....  | 105.00 (C)           |
| 2 inch meter .....   | 145.00 (C)           |
| 3 inch meter .....   | 225.00 (C)           |
| 4 inch meter .....   | 330.00 (C)           |
| 6 inch meter .....   | 600.00 (C)           |
| 8 inch meter .....   | Average bill x 3 (C) |
| 10 inch meter .....  | Average bill x 3 (C) |

Outside City:

|                      |                      |
|----------------------|----------------------|
| 3/4 inch meter ..... | 75.00 (C)            |
| 1 inch meter .....   | 100.00 (C)           |
| 1 ½ inch meter.....  | 130.00 (C)           |
| 2 inch meter .....   | 165.00 (C)           |
| 3 inch meter .....   | 270.00 (C)           |
| 4 inch meter .....   | 375.00 (C)           |
| 6 inch meter .....   | 690.00 (C)           |
| 8 inch meter .....   | Average bill x 3 (C) |
| 10 inch meter .....  | Average bill x 3 (C) |

**Water and Sewer Deposits:**

Inside City:

|                      |                      |
|----------------------|----------------------|
| 3/4 inch meter ..... | 105.00 (C)           |
| 1 inch meter .....   | 120.00 (C)           |
| 1 ½ inch meter.....  | 150.00 (C)           |
| 2 inch meter .....   | 420.00 (C)           |
| 3 inch meter .....   | 510.00 (C)           |
| 4 inch meter .....   | 600.00 (C)           |
| 6 inch meter .....   | 885.00 (C)           |
| 8 inch meter .....   | Average bill x 3 (C) |
| 10 inch meter .....  | Average bill x 3 (C) |

**Water and Sewer Deposits (continued):**

Outside City:

|                      |                      |
|----------------------|----------------------|
| 3/4 inch meter ..... | 145.00 (C)           |
| 1 inch meter .....   | 165.00 (C)           |
| 1 ½ inch meter.....  | 195.00 (C)           |
| 2 inch meter .....   | 570.00 (C)           |
| 3 inch meter .....   | 675.00 (C)           |
| 4 inch meter .....   | 780.00 (C)           |
| 6 inch meter .....   | 1,140.00 (C)         |
| 8 inch meter .....   | Average bill x 3 (C) |
| 10 inch meter .....  | Average bill x 3 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**WATER AND SEWER DEPOSITS (CONTINUED)**

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**Water, Sewer and Garbage Deposits (Inside City Only):**

|                      |                      |
|----------------------|----------------------|
| 3/4 inch meter ..... | 135.00 (C)           |
| 1 inch meter .....   | 150.00 (C)           |
| 1 ½ inch meter.....  | 180.00 (C)           |
| 2 inch meter .....   | 450.00 (C)           |
| 3 inch meter .....   | 540.00 (C)           |
| 4 inch meter .....   | 630.00 (C)           |
| 6 inch meter .....   | 915.00 (C)           |
| 8 inch meter .....   | Average bill x 3 (C) |
| 10 inch meter .....  | Average bill x 3 (C) |

**Fire Line Deposits:**

Inside City:

|                                  |            |
|----------------------------------|------------|
| 1 inch meter .....               | 11.25 (C)  |
| 2 inch meter .....               | 32.00 (C)  |
| 3 inch meter .....               | 64.00 (C)  |
| 4 inch meter .....               | 106.50 (C) |
| 6 inch meter .....               | 200.00 (C) |
| 8 inch meter .....               | 315.00 (C) |
| 10 inch meter .....              | 453.00 (C) |
| 12 inch service connection ..... | 675.00 (C) |
| 16 inch service connection ..... | 980.00 (C) |

Outside City:

|                                  |              |
|----------------------------------|--------------|
| 1 inch meter .....               | 14.00 (C)    |
| 2 inch meter .....               | 40.00 (C)    |
| 3 inch meter .....               | 80.00 (C)    |
| 4 inch meter .....               | 133.00 (C)   |
| 6 inch meter .....               | 250.00 (C)   |
| 8 inch meter .....               | 393.00 (C)   |
| 10 inch meter .....              | 566.00 (C)   |
| 12 inch service connection ..... | 843.00 (C)   |
| 16 inch service connection ..... | 1,225.00 (C) |

|                                  |              |
|----------------------------------|--------------|
| Fire Hydrant Meter Deposit ..... | 2,000.00 (C) |
|----------------------------------|--------------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**ELECTRIC RATES**  
**(COST)**

| <b>Residential Rates</b>                                                                                      |    |          |           |
|---------------------------------------------------------------------------------------------------------------|----|----------|-----------|
| Customer Charge                                                                                               | \$ | 16.98    | per month |
| Energy Charge:                                                                                                |    |          |           |
| 1 <sup>st</sup> 1,000 kWh                                                                                     | \$ | 0.066240 | per kWh   |
| All kWh above 1,000                                                                                           | \$ | 0.088400 | per kWh   |
| Fuel Cost Recovery Factor:                                                                                    |    |          |           |
| 1 <sup>st</sup> 1,000 kWh                                                                                     | \$ | 0.010090 | per kWh   |
| All kWh above 1,000                                                                                           | \$ | 0.020090 | per kWh   |
| Franchise Fee                                                                                                 |    | 6.0000%  |           |
| Gross Receipts Tax                                                                                            |    | 2.5641%  |           |
| Electric Utility Tax                                                                                          |    | 10.0000% |           |
| Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax. |    |          |           |

| <b>Lighting Service (LS-1)</b>                                                 |    |          |                           |
|--------------------------------------------------------------------------------|----|----------|---------------------------|
| Fixture and Maintenance Charge (includes energy charge and fuel cost recovery) |    |          | Depends upon fixture type |
| Customer charge (per line of billing):                                         |    |          |                           |
| Metered accounts                                                               | \$ | 3.49     | per month                 |
| Non metered accounts                                                           | \$ | 1.22     | per month                 |
| Energy & demand charge                                                         | \$ | 0.023490 | per kWh                   |
| Fuel cost recovery factor                                                      | \$ | 0.021030 | per kWh                   |
| Franchise Fee                                                                  | \$ | 0.060000 |                           |
| Gross Receipts Tax                                                             | \$ | 0.025641 |                           |
| Electric Utility Tax                                                           | \$ | 0.100000 |                           |
| Subsequent Re-establishment of service                                         | \$ | 10.00    |                           |

**GENERAL SERVICE ELECTRIC RATES**

| <b>Non-Demand (GS-1)</b>                                                                                      |    |          |           |
|---------------------------------------------------------------------------------------------------------------|----|----------|-----------|
| Rates will also apply to Temporary Service (TS-1)                                                             |    |          |           |
| Customer Charges:                                                                                             |    |          |           |
| Non Metered Accounts                                                                                          | \$ | 7.11     | per month |
| Metered Accounts:                                                                                             |    |          |           |
| Secondary Delivery Voltage                                                                                    | \$ | 17.55    | per month |
| Primary Delivery Voltage                                                                                      | \$ | 221.86   | per month |
| Energy Charge                                                                                                 | \$ | 0.073680 | per kWh   |
| Fuel Cost Recovery Factor                                                                                     | \$ | 0.021030 | per kWh   |
| Franchise Fee                                                                                                 |    | 6.0000%  |           |
| Gross Receipts Tax                                                                                            |    | 2.5641%  |           |
| Electric Utility Tax                                                                                          |    | 10.0000% |           |
| EL State Sales Tax (commercial only, first \$5,000)                                                           |    | 7.4500%  |           |
| EL State Sales Tax (commercial only, over \$5,000)                                                            |    | 6.9500%  |           |
| Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax. |    |          |           |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**ELECTRIC RATES (CONTINUED)**

| <b>Non-Demand (100% Load Factor Usage (GS-2))</b>                                                             |    |          |           |
|---------------------------------------------------------------------------------------------------------------|----|----------|-----------|
| (For customers with fixed wattage loads operating continuously throughout the billing period)                 |    |          |           |
| Customer Charges:                                                                                             |    |          |           |
| Non Metered Accounts                                                                                          | \$ | 7.45     | per month |
| Metered Accounts                                                                                              | \$ | 18.38    | per month |
| Energy Charge                                                                                                 | \$ | 0.037360 | per kWh   |
| Fuel Cost Recovery Factor                                                                                     | \$ | 0.021030 | per kWh   |
| Franchise Fee                                                                                                 |    | 6.0000%  |           |
| Gross Receipts Tax                                                                                            |    | 2.5641%  |           |
| Electric Utility Tax                                                                                          |    | 10.0000% |           |
| EL State Sales Tax (commercial only, first \$5,000)                                                           |    | 7.4500%  |           |
| EL State Sales Tax (commercial only, over \$5,000)                                                            |    | 6.9500%  |           |
| Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax. |    |          |           |

| <b>Demand (GSD-1)</b>                                                                                                                                                           |    |          |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----------|-----------|
| Rates will also apply to Temporary Service (TS)                                                                                                                                 |    |          |           |
| Applicable for any customer other than residential with a measurable annual kWh consumption of 24,000 kWh or greater per year                                                   |    |          |           |
| Customer Charges:                                                                                                                                                               |    |          |           |
| Secondary Delivery Voltage                                                                                                                                                      | \$ | 18.28    | per month |
| Primary Delivery Voltage                                                                                                                                                        | \$ | 231.26   | per month |
| Demand Charge                                                                                                                                                                   | \$ | 5.05     | per kWh   |
| Energy Charge                                                                                                                                                                   | \$ | 0.042160 | per kWh   |
| Fuel Cost Recovery Factor                                                                                                                                                       | \$ | 0.021030 | per kWh   |
| Delivery Voltage Credit: when a customer takes delivery at primary voltage, the demand charge will be subject to this credit                                                    | \$ | 0.350000 | Per kWh   |
| Metering Voltage Adjustment: When a customer takes delivery at primary voltage, the energy charge, demand charge and delivery voltage credit will be subject to this adjustment |    | 1.0000%  |           |
| Franchise Fee                                                                                                                                                                   |    | 6.0000%  |           |
| Gross Receipts Tax                                                                                                                                                              |    | 2.5641%  |           |
| Electric Utility Tax                                                                                                                                                            |    | 10.0000% |           |
| EL State Sales Tax (commercial only, first \$5,000)                                                                                                                             |    | 7.4500%  |           |
| EL State Sales Tax (commercial only, over \$5,000)                                                                                                                              |    | 6.9500%  |           |
| Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.                                                                   |    |          |           |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**GENERAL SERVICE ELECTRIC RATES (CONTINUED)**

| <b>General Service Demand Optional Time of Use (GSDT-1)</b>                                                                                          |    |          |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------|----|----------|-----------|
| Closed to new customers as of 06-01-2006                                                                                                             |    |          |           |
| Customer Charges:                                                                                                                                    |    |          |           |
| Secondary Delivery Voltage                                                                                                                           | \$ | 29.01    | per month |
| Primary Delivery Voltage                                                                                                                             | \$ | 234.93   | per month |
| Demand Charges:                                                                                                                                      |    |          |           |
| Base Demand                                                                                                                                          | \$ | 1.27     | per kWh   |
| On Peak Demand                                                                                                                                       | \$ | 3.84     | per kWh   |
| Energy Charges:                                                                                                                                      |    |          |           |
| On-peak kWh                                                                                                                                          | \$ | 0.070080 | per kWh   |
| Off-peak kWh                                                                                                                                         | \$ | 0.028430 | per kWh   |
| Fuel Cost Recovery Factors:                                                                                                                          |    |          |           |
| On-peak kWh                                                                                                                                          | \$ | 0.027750 | per kWh   |
| Off-peak kWh                                                                                                                                         | \$ | 0.018820 | per kWh   |
| Delivery Voltage Credit: when a customer takes delivery at primary voltage, the demand charge will be subject to this credit                         | \$ | 0.350000 | Per kWh   |
| Metering Voltage Adjustment: When a customer takes delivery at primary voltage, the energy charge, demand charge and delivery voltage credit will be |    | 1.0000%  |           |
| Franchise Fee                                                                                                                                        |    | 6.0000%  |           |
| Gross Receipts Tax                                                                                                                                   |    | 2.5641%  |           |
| Electric Utility Tax                                                                                                                                 |    | 10.0000% |           |
| EL State Sales Tax (commercial only, first \$5,000)                                                                                                  |    | 7.4500%  |           |
| EL State Sales Tax (commercial only, over \$5,000)                                                                                                   |    | 6.9500%  |           |
| Note: only the first \$0.00699 of the Fuel Cost Recovery Factor is subject to the 10.0% electric utility tax.                                        |    |          |           |



**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**GENERAL SERVICE ELECTRIC RATES (CONTINUED)**

| <b>TEMPORARY SERVICE (TS)</b><br>(Rate from appropriate General Service schedules are applied)                                  |  |
|---------------------------------------------------------------------------------------------------------------------------------|--|
| Applicable to any customer for temporary service such as displays, construction, fairs, exhibits and similar temporary purposes |  |
| Deposit required at the time of initiating service                                                                              |  |

| <b>Service Charges</b>                                                             |    |        |                                                       |
|------------------------------------------------------------------------------------|----|--------|-------------------------------------------------------|
| Opening an account at a new service location (permanent connection)                | \$ | 61.00  |                                                       |
| Opening an account at a new service location (temporary connection)                | \$ | 104.00 |                                                       |
| Utility service application fee                                                    | \$ | 5.00   |                                                       |
| Service activation fee (up to 4:30)                                                | \$ | 29.00  |                                                       |
| After hour service fee (after 4:30)                                                | \$ | 87.00  |                                                       |
| Disconnect service for non-payment or rule or reg violation                        | \$ | 29.00  |                                                       |
| Restore service after non-payment disconnect fee (up to 4:30)                      | \$ | 29.00  |                                                       |
| Restore service after non-payment disconnect fee (after 4:30)                      | \$ | 58.00  |                                                       |
| Auto landlord turn on fee                                                          | \$ | 10.00  |                                                       |
| Electric meter tampering fee                                                       | \$ | 250.00 |                                                       |
| Disconnect of electric service at the pole (non-payment)                           | \$ | 260.00 |                                                       |
| Demolition of building (per metering location)                                     | \$ | 260.00 |                                                       |
| Deposit for electric service                                                       | \$ | 250.00 | Or two months estimated charges, whichever is greater |
| Prepare trees around power lines for safe private trimming or removal if necessary |    |        | Actual cost                                           |

| <b>RESIDENTIAL UNDERGROUND SERVICE FEE</b><br>(applies to single family residential projects only) |               |
|----------------------------------------------------------------------------------------------------|---------------|
| Remodels                                                                                           | 3,000.00      |
| Under 400 amp service                                                                              | 3,000.00      |
| 400 amp and greater                                                                                | Cost to serve |

Deposit required for electric service:  
.....\$250 or two months estimated charges, whichever is greater

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**FIRE LINE FEES**

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**Inside City: (buildings with separate plumbing facilities for fire protection):**

Fire line size (flat rate per month):

|                                 |            |
|---------------------------------|------------|
| 1 inch service connection.....  | 4.43 (C)   |
| 2 inch service connection.....  | 12.37 (C)  |
| 3 inch service connection.....  | 24.84 (C)  |
| 4 inch service connection.....  | 38.57 (C)  |
| 6 inch service connection.....  | 77.64 (C)  |
| 8 inch service connection.....  | 124.18 (C) |
| 10 inch service connection..... | 178.57 (C) |
| 12 inch service connection..... | 243.84 (C) |
| 16 inch service connection..... | 353.57 (C) |

**Outside City: (buildings with separate plumbing facilities for fire protection):**

Fire line size (flat rate per month):

|                                 |            |
|---------------------------------|------------|
| 1 inch service connection.....  | 5.56 (C)   |
| 2 inch service connection.....  | 15.48 (C)  |
| 3 inch service connection.....  | 31.03 (C)  |
| 4 inch service connection.....  | 48.20 (C)  |
| 6 inch service connection.....  | 97.03 (C)  |
| 8 inch service connection.....  | 155.21 (C) |
| 10 inch service connection..... | 223.21 (C) |
| 12 inch service connection..... | 304.79 (C) |
| 16 inch service connection..... | 441.97 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**CROSS CONNECTION CONTROL PROGRAM FEES**

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**Backflow testing charge (per device inside City).....35.00 (M)**

**Backflow testing charge (per device outside City) .....40.00 (M)**

**Replacement charges:**

Inside City:

1 inch PVB ..... 180.00 (C)

1 inch Reduced pressure ..... 240.00 (C)

1 ½ inch PVB ..... 515.00 (C)

1 ½ inch Reduced pressure ..... 425.00 (C)

2 inch PVB ..... 585.00 (C)

2 inch Reduced pressure ..... 490.00 (C)

Outside City:

1 inch PVB ..... 220.00 (C)

1 inch Reduced pressure ..... 300.00 (C)

1 ½ inch PVB ..... 640.00 (C)

1 ½ inch Reduced pressure ..... 530.00 (C)

2 inch PVB ..... 730.00 (C)

2 inch Reduced pressure ..... 615.00 (C)

**Repair charges:**

Repair ¾" – 1" backflow preventors (includes parts and labor)..... 45.00 (C)

Repair 1 ¼" – 2" backflow preventors (includes parts and labor)..... 75.00 (C)

|                                                                                                                         |
|-------------------------------------------------------------------------------------------------------------------------|
| All above fees will be added to the customer's next utility bill after the work is completed and satisfactorily tested. |
|-------------------------------------------------------------------------------------------------------------------------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**UTILITY DEMOLITION DISCONNECT FEES**

**Utility disconnects for demolition:**

**Inside City:**

**Water services (cut and cap behind meter @ property line and installation of hose bib stand):**

|                 |            |
|-----------------|------------|
| 3/4" - 1" ..... | 60.00 (C)  |
| 1.5" - 3" ..... | 84.00 (C)  |
| 4" .....        | 132.00 (C) |
| 6" .....        | 158.00 (C) |
| 8" .....        | 199.00 (C) |

**Fire lines (cut and cap @ property line):**

|          |            |
|----------|------------|
| 2" ..... | 36.00 (C)  |
| 4" ..... | 133.00 (C) |
| 6" ..... | 158.00 (C) |
| 8" ..... | 199.00 (C) |

**Sanitary sewer laterals (cut and cap & install cleanout @ property line):**

|                                                 |            |
|-------------------------------------------------|------------|
| Up to 6" (per line), 6' deep or less .....      | 285.00 (C) |
| Up to 6" (per line), greater than 6' deep ..... | 575.00 (C) |

**Electric services .....** 260.00 (C)

**Outside City:**

**Water services (cut and cap behind meter @ property line and installation of hose bib stand):**

|                 |            |
|-----------------|------------|
| 3/4" - 1" ..... | 75.00 (C)  |
| 1.5" - 3" ..... | 105.00 (C) |
| 4" .....        | 166.00 (C) |
| 6" .....        | 198.00 (C) |
| 8" .....        | 248.00 (C) |

**Fire lines (cut and cap @ property line):**

|          |            |
|----------|------------|
| 2" ..... | 45.00 (C)  |
| 4" ..... | 166.00 (C) |
| 6" ..... | 198.00 (C) |
| 8" ..... | 248.00 (C) |

**Sanitary sewer laterals (cut and cap & install cleanout @ property line):**

|                                                 |            |
|-------------------------------------------------|------------|
| Up to 6" (per line), 6' deep or less .....      | 370.00 (C) |
| Up to 6" (per line), greater than 6' deep ..... | 719.00 (C) |

**Electric services .....** 260.00 (C)

**Fire hydrant relocation fee:**

|                    |               |
|--------------------|---------------|
| Inside City .....  | 1,902.00 (C)  |
| Outside City ..... | 2,377.00+ (C) |

applicable Orange County permit fees. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**LINE STOP FEES**

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**Inside City:**

**Line stop fees (with contractor or owner support):**

|                   |              |
|-------------------|--------------|
| 4", single .....  | 1,888.00 (C) |
| 4", double.....   | 3,649.00 (C) |
| 6", single .....  | 2,282.00 (C) |
| 6", double.....   | 4,437.00 (C) |
| 8", single .....  | 2,416.00 (C) |
| 8", double.....   | 4,703.00 (C) |
| 10", single ..... | 2,953.00 (C) |
| 10", double.....  | 5,779.00 (C) |
| 12", single ..... | 3,120.00 (C) |
| 12", double.....  | 6,164.00 (C) |

**Line stop fees (with no support from contractor or owner):**

|                   |              |
|-------------------|--------------|
| 4", single .....  | 2,845.00 (C) |
| 4", double.....   | 5,578.00 (C) |
| 6", single .....  | 3,239.00 (C) |
| 6", double.....   | 6,366.00 (C) |
| 8", single .....  | 3,372.00 (C) |
| 8", double.....   | 6,632.00 (C) |
| 10", single ..... | 3,910.00 (C) |
| 10", double.....  | 7,708.00 (C) |
| 12", single ..... | 4,077.00 (C) |
| 12", double.....  | 8,042.00 (C) |

**Outside City:**

**Line stop fees (with contractor or owner support):**

|                   |               |
|-------------------|---------------|
| 4"0, single ..... | 2,360.00 (C)  |
| 4", double.....   | 4,561.00 (C)  |
| 6", single .....  | 2,853.00 (C)  |
| 6", double.....   | 5,546.00 (C)  |
| 8", single .....  | 3,020.00 (C)  |
| 8", double.....   | 5,879.00 (C)  |
| 10", single ..... | 3,691.00 (C)  |
| 10", double.....  | 7,224.00 (C)  |
| 12", single ..... | 3,900.00 (C)  |
| 12", double.....  | 10,053.00 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**LINE STOP FEES (CONTINUED)**

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**Outside City:**

**Line stop fees (with no support from contractor or owner):**

|                   |               |
|-------------------|---------------|
| 4", single .....  | 3,556.00 (C)  |
| 4", double .....  | 6,973.00 (C)  |
| 6", single .....  | 4,049.00 (C)  |
| 6", double .....  | 7,958.00 (C)  |
| 8", single .....  | 4,215.00 (C)  |
| 8", double .....  | 8,290.00 (C)  |
| 10", single ..... | 4,888.00 (C)  |
| 10", double ..... | 9,635.00 (C)  |
| 12", single ..... | 5,096.00 (C)  |
| 12", double ..... | 10,053.00 (C) |

Support from contractor or owner includes assisting the line stop procedure by excavating around pipe, and provide backhoe as needed. Additional costs may be assessed due to extensive restoration costs as required by FDOT or Orange County.

No support from contractor or owner would indicate that the City will perform the line stop procedure entirely with no assistance from the contractor or owner.

Fees include all fittings and materials required to complete line stop.

Plus Orange County right-of-way permit use fees

**Perform Electro Fusion Process for HDPE Couplings and Fittings (2" – 12", two couplings or fittings max:**

|                    |            |
|--------------------|------------|
| Inside City .....  | 258.66 (C) |
| Outside City ..... | 323.00 (C) |

Contractor to prepare work area or excavation, HDPE pipe to be exposed and clean in a safe working environment. City crew will prep pipe and supply necessary equipment to perform electro fusion process. Contractor to furnish couplings or fittings. Additional couplings/fittings shall be fused at the same rate as above. If in the County, City is to be named on the Orange County Permit to enable work to be performed under contractors permit.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**INSTA-VALVE FEES**

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**Inside City:**

**Insta-valve fees (with contractor or owner support):**

|           |          |
|-----------|----------|
| 4" .....  | 3,690.00 |
| 6" .....  | 3,992.00 |
| 8" .....  | 4,671.00 |
| 10" ..... | 6,281.00 |
| 12" ..... | 7,425.00 |

**Inside City:**

**Insta-valve fees (with no support from contractor or owner):**

|           |          |
|-----------|----------|
| 4" .....  | 4,922.00 |
| 6" .....  | 4,948.00 |
| 8" .....  | 5,324.00 |
| 10" ..... | 7,341.00 |
| 12" ..... | 8,382.00 |

**Outside City:**

**Insta-valve fees (with contractor or owner support):**

|           |           |
|-----------|-----------|
| 4" .....  | 4,614.00  |
| 6" .....  | 4,990.00  |
| 8" .....  | 6,631.00  |
| 10" ..... | 7,851.00  |
| 12" ..... | 11,275.00 |

**Outside City:**

**Insta-valve fees (with no support from contractor or owner):**

|           |           |
|-----------|-----------|
| 4" .....  | 6,153.00  |
| 6" .....  | 6,185.00  |
| 8" .....  | 6,655.00  |
| 10" ..... | 9,176.00  |
| 12" ..... | 10,478.00 |

Support from contractor or owner includes assisting the Insta-vale procedure by excavating around pipe, and provide backhoe as needed.



**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**INDUSTRIAL WASTE FEES**

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**A formula is used to determine the surcharges. The surcharge is proportionate to the water consumption and exceedance of any or all of BOD, TSS or oil and grease. The more water used, the higher the surcharge will be, likewise, the less water used the lower the surcharge will be.**

**The charges are based on three factors:**

- Biological Oxygen Demand (BOD) 300 mg/L
- Total Suspended Solids (TSS) 300 mg/L
- Oil and Grease 100 mg/L

**Biological Oxygen Demand (BOD):**

BOD is a measurement of the amount of oxygen being depleted in the wastewater. Oxygen depletion can occur because of a number of reasons. The main reason is the decaying of organics. Anything that had life in it at one time will use oxygen in its decaying process. Oxygen is critical for the proper treatment of wastewater. It is very expensive to oxidize wastewater. This test is performed by an independent laboratory. It takes five days to get the results back. The maximum allowable limit is 300 mg/L.

**Total Suspended Solids (TSS):**

Total Suspended Solids are any solids that will not settle in moving water. This test is performed by an independent laboratory. The laboratory bakes the water out of the sample. The maximum allowable limit is 300 mg/L.

**Oil and Grease:**

Any petroleum product, oil based product, or animal or vegetable fat will show up as an oil or grease. An independent laboratory on an as needed basis performs this test. The maximum allowable limit is 100 mg/L.

**Formula for calculation-** Test results from all 3 parameters express in mg/l will be added for the total surcharge amount plus laboratory fees.

Milligrams per liter TSS-300 times the monthly flow expressed MGD  
(60,000=0.060)\*3.3054=

Milligrams per liter BOD-300 times the monthly flow expressed MGD  
(60,000=0.060)\*3.3054=

Milligrams per liter Oil & Grease 100 times the monthly flow expressed MGD  
(60,000=0.060)\*3.3054=

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**INDUSTRIAL WASTE FEES (CONTINUED)**

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Re-inspection fees .....40.00 (M)

The IW inspector shall inspect any repairs, replacements or other deficiencies and shall provide written notice of compliance or noncompliance. In the event of continuing noncompliance, re-inspections will be performed.

Hauler registration fee.....40.00 (M)

Registrations shall be effective for a period of three years. The registration required by the City shall be in addition to any other permits, registrations, or occupational licenses required by federal, state, and local agencies having lawful jurisdiction. The registration is not transferable.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PUBLIC SAFETY FEES**

**POLICE FEES AND FINES:**

**Administration Fees:**

Copies:

|                                                                                                                                                                                                                                   |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Parking or uniform traffic citation.....                                                                                                                                                                                          | 0.15 (S)  |
| Double sided copies .....                                                                                                                                                                                                         | 0.20 (S)  |
| Certified copies.....                                                                                                                                                                                                             | 1.00 (S)  |
| Reports except traffic or homicide (per page) .....                                                                                                                                                                               | 0.15 (S)  |
| Traffic or homicide reports .....                                                                                                                                                                                                 | 25.00 (S) |
| Fingerprinting of civilians (except employee applicants) (city residents) .....                                                                                                                                                   | 5.00 (C)  |
| Fingerprinting of civilians (except employee applicants) (non-residents).....                                                                                                                                                     | 10.00 (C) |
| Photographs, recordings and videos on CD .....                                                                                                                                                                                    | 1.00 (S)  |
| Audio tapes (including 911 calls) .....                                                                                                                                                                                           | 1.00 (S)  |
| Video copy of DUI cases .....                                                                                                                                                                                                     | 1.00 (S)  |
| Background checks .....                                                                                                                                                                                                           | 5.00 (C)  |
| Crash report .....                                                                                                                                                                                                                | 2.00 (S)  |
| Good conduct letter .....                                                                                                                                                                                                         | 10.00 (C) |
| Research for public records requests estimated at thirty minutes or more will require a deposit based on the estimated time to complete the request and the hourly rate of the employee completing the request and computer time. |           |

**Off-Duty Police Services (four hour minimum):**

Regular Off-Duty Rates per Hour:

|                                             |           |
|---------------------------------------------|-----------|
| Police officer.....                         | 45.00 (C) |
| Details requiring a police supervisor ..... | 50.00 (C) |

Holiday Off-Duty Rates per Hour:

|                                             |           |
|---------------------------------------------|-----------|
| Police officer.....                         | 67.00 (C) |
| Details requiring a police supervisor ..... | 75.00 (C) |

City Holidays:

New Year's Day  
Martin Luther King, Jr. Day  
Memorial Day  
Independence Day  
Labor Day  
Thanksgiving Day  
Friday after Thanksgiving  
Christmas Eve  
Christmas Day  
New Year's Eve

**Civil Penalty Fines:**

|                                                                         |            |
|-------------------------------------------------------------------------|------------|
| Interference with overtime parking enforcement .....                    | 50.00 (M)  |
| Tampering with immobilization device .....                              | 100.00 (M) |
| Removal of immobilization device by enforcement officer.....            | 75.00 (M)  |
| Skateboarding within central business district.....                     | 10.00 (M)  |
| Micromobility device and motorized scooters violation fee (per device): |            |
| 1 <sup>st</sup> offense.....                                            | 25.00 (M)  |
| Successive offenses .....                                               | 45.00 (M)  |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PUBLIC SAFETY FEES (CONTINUED)**

**Responding to false alarms:**

|                                                                     |            |
|---------------------------------------------------------------------|------------|
| First response.....                                                 | 0.00       |
| Second and third response within 6 months of first response .....   | 0.00       |
| Business:                                                           |            |
| Fourth response within 6 months of third response .....             | 50.00 (M)  |
| All succeeding responses within 6 months of the last response ..... | 100.00 (M) |
| Residential:                                                        |            |
| Fourth response within 6 months of third response .....             | 25.00 (M)  |
| All succeeding responses within 6 months of the last response ..... | 50.00 (M)  |

**Parking Fines: \***

**Each fine amount includes a \$5.00 surcharge as authorized by Florida State Statute 316.660(4)(a)&(b) and City Code 98.91 to fund the School Crossing Guard programs within the City of Winter Park**

|                                                                                                     |            |
|-----------------------------------------------------------------------------------------------------|------------|
| Blocking drive or roadway (travel lane/obstructing traffic) .....                                   | 25.00 (M)  |
| Bus zone or taxi stand .....                                                                        | 25.00 (M)  |
| Disabled only/permit required .....                                                                 | 255.00 (S) |
| Double parking .....                                                                                | 25.00 (M)  |
| Extended over lines .....                                                                           | 25.00 (M)  |
| Fire lane/hydrant/red curb.....                                                                     | 110.00 (S) |
| Loading zone (commercial vehicles only) .....                                                       | 25.00 (M)  |
| Other .....                                                                                         | 25.00 (M)  |
| On parkway .....                                                                                    | 25.00 (M)  |
| On sidewalk/crosswalk .....                                                                         | 25.00 (M)  |
| Over posted time limit .....                                                                        | 25.00 (M)  |
| Parking prohibited (yellow curb/no sign) .....                                                      | 25.00 (M)  |
| Rear or left wheels to curb .....                                                                   | 25.00 (M)  |
| Successive overtime (each offense) .....                                                            | 45.00 (M)  |
| Unauthorized (reserved) space.....                                                                  | 25.00 (M)  |
| Where signs prohibit .....                                                                          | 25.00 (M)  |
| Movement of vehicle in Central Business District to circumvent<br>posted parking restrictions ..... | 55.00 (M)  |

|                                                                                                     |
|-----------------------------------------------------------------------------------------------------|
| * After five days, an additional \$5.00 will be assessed for any of the parking fines listed above. |
|-----------------------------------------------------------------------------------------------------|

|                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------|
| * After receiving a mailed <i>Notice of Summons</i> for any or the above parking fines, an additional \$15.00 will be assessed. |
|---------------------------------------------------------------------------------------------------------------------------------|

**Traffic signal violations:**

|                                   |            |
|-----------------------------------|------------|
| Red light camera infraction ..... | 158.00 (S) |
|-----------------------------------|------------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PUBLIC SAFETY FEES (CONTINUED)**

**FIRE FEES:**

**EMS Transport Fee:**

|            |              |
|------------|--------------|
| Transport: |              |
| BLS .....  | 720.00 (M)   |
| ALS1.....  | 925.00 (M)   |
| ALS2.....  | 1,028.00 (M) |

Plus distance transported from incident location to medical facility . 12.00 per mile (M)  
HIPAA qualified patient information package (per patient event) ..... 50.00 (C)

**Motor Vehicle Fire Response:**

Motor Vehicle Fire Response: ..... 500.00 (M)

**False Alarm Response fee:**

|                                                                                                 |            |
|-------------------------------------------------------------------------------------------------|------------|
| First response.....                                                                             | 0.00 (M)   |
| Second and third response within 6 months of first response .....                               | 0.00 (M)   |
| Fourth response within 6 months of third response.....                                          | 100.00 (M) |
| All succeeding within 6 months of the last response .....                                       | 250.00 (M) |
| Known alarm is activated by on scene construction workers<br>or alarm company technicians ..... | 200.00 (M) |

**Fire/Rescue Service fees:**

Hourly Charges for city employees and equipment:  
Command unit/Chief officer, per hour or part thereof ..... 125.00 (C)  
Engine company, per hour or part thereof..... 225.00 (C)  
Ladder company, per hour or part thereof..... 275.00 (C)  
Rescue unit, per hour or part thereof ..... 200.00 (C)  
Special needs ..... Figured on a cost recovery basis (C)  
Hazardous materials cost recovery fees and/or response to intentional, malicious or  
negligently incidents are based on the cost of manpower, equipment and materials  
used.

Fire inspections:  
After hour inspections ..... 200.00 (C)  
Maintenance reinspection fee:  
First reinspection.....No Charge (M)  
Second reinspection ..... 40.00 (M)  
Third reinspection ..... 60.00 (M)  
Fourth reinspection ..... 100.00 (M)  
Any subsequent reinspections ..... 100.00 (M)

**Inspector Training fee, per project (\$1,000 minimum project value).....** 25.00 (M)

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PUBLIC SAFETY FEES (CONTINUED)**

**Licensing Fees:**

|                                       |           |
|---------------------------------------|-----------|
| Health Department inspections.....    | 40.00 (M) |
| HRS inspections.....                  | 40.00 (M) |
| Occupational License inspections..... | 40.00 (M) |

**Permits By Use: (annual registration fee)**

|                                                  |           |
|--------------------------------------------------|-----------|
| Ammunition, explosives and blasting agents ..... | 40.00 (M) |
| Burn permits (bonfires) .....                    | 40.00 (M) |
| Cryogenic fluids.....                            | 40.00 (M) |
| Dry cleaning plants.....                         | 40.00 (M) |
| Fire lane permits.....                           | 40.00 (M) |
| Fireworks.....                                   | 40.00 (M) |
| Flammable/combustible liquids.....               | 40.00 (M) |
| High piled combustible stock .....               | 40.00 (M) |
| Hazardous chemicals .....                        | 40.00 (M) |
| LP gas .....                                     | 40.00 (M) |
| Lumber storage .....                             | 40.00 (M) |
| Places of assembly.....                          | 40.00 (M) |
| Repair garages.....                              | 40.00 (M) |
| Tents and air supported structures .....         | 40.00 (M) |

**Plans Review Fees:**

|                                                        |                                                                          |
|--------------------------------------------------------|--------------------------------------------------------------------------|
| Construction plans review - new and existing:          |                                                                          |
| \$1,000 value or less (no inspector training fee)..... | 25.00 (M)                                                                |
| \$1,001 value or over. ....                            | 55.00 plus 0.05% of total work (M)                                       |
| Revised plans.....                                     | 25.00 (unless more than 50% of original plan, then full fee applies) (M) |
| Construction inspections .....                         | 25.00 or 1/2% of valuation (whichever is greater) (M)                    |
| After hour inspections .....                           | 200.00 (M)                                                               |
| Construction reinspection fees:                        |                                                                          |
| First reinspection .....                               | 40.00 (M)                                                                |
| Second reinspection .....                              | 50.00 (M)                                                                |
| Additional reinspection.....                           | 100.00 (M)                                                               |

**Special Detail Services:**

|                                                    |                                   |
|----------------------------------------------------|-----------------------------------|
| Personnel requested or required to be detailed for |                                   |
| Special events (minimum of 3 hours).....           | 47.00 per hour/per employee (C)   |
| Special events (supervisor, if necessary).....     | 57.00 per hour/per supervisor (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**PUBLIC SAFETY FEES (CONTINUED)**

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**Public Education Services:**

|                                                                        |            |
|------------------------------------------------------------------------|------------|
| Fire station birthday party program:                                   |            |
| Basic program .....                                                    | 175.00 (C) |
| Plus \$5.00 per person up to a maximum of 20 attendees                 |            |
| First aid class (per student) .....                                    | 20.00 (C)  |
| CPR classes (per student).....                                         | 35.00 (C)  |
| Offsite training fee (per student) .....                               | 5.00 (C)   |
| Combination first aid and CPR class (per student) .....                | 50.00 (C)  |
| Babysitter training class (per student).....                           | 55.00 (C)  |
| Basic medical training class (per student).....                        | 100.00 (C) |
| Intermediate medical training class (per student).....                 | 150.00 (C) |
| Advanced medical training class (per student).....                     | 250.00 (C) |
| Fire training course (classroom only, per student) .....               | 500.00 (C) |
| Advanced fire training (includes cost of materials, per student) ..... | 700.00 (C) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**PARKS AND RECREATION FEES**

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**Adult Sports Team Fees:**

|                                        |            |
|----------------------------------------|------------|
| Flag Football and Softball .....       | 450.00 (M) |
| Men's Basketball League Team Fee ..... | 400.00 (M) |
| Co-ed Kickball .....                   | 300.00 (M) |

**Field Rental Rates: 50% of field rental fees allocated to field maintenance fund.**

**Cady Way, Martin Luther King, Jr. and Ward Park Baseball, Softball and Multipurpose fields A-1, A-2, C and Showalter East Multipurpose Fields 1, 2:**

**Non-Profit Organizations and Winter Park Residents will receive 20% off listed rates.**

|                                                                                                                                |            |
|--------------------------------------------------------------------------------------------------------------------------------|------------|
| Before 5:00 p.m., per hour .....                                                                                               | 35.00 (C)  |
| After 5:00 p.m., per hour.....                                                                                                 | 55.00 (C)  |
| Saturday and Sunday .....                                                                                                      | 55.00 (M)  |
| Unscheduled or late reservation rates (less than two full business days),<br>per hour/before 5:00 pm .....                     | 50.00 (M)  |
| Unscheduled or late reservation rates (less than two full business days),<br>per hour/after 5:00 pm .....                      | 75.00 (M)  |
| Field prep (lines), per field each time (standard lining multipurpose field) .....                                             | 50.00 (C)  |
| Field prep (lines), per field each time (multi lining multipurpose field) .....                                                | 100.00 (C) |
| Field prep (lines), late reservations per multipurpose field Standard lines...<br>(less than two full business days notice)    | 100.00 (C) |
| Field prep (lines), for late reservations per multipurpose field Multi lines ....<br>(less than two full business days notice) | 150.00 (C) |
| Field prep (lines), per field each time (standard lining Baseball/Softball) .....                                              | 25.00 (C)  |
| Field prep (lines), per field each time (specialty lining Baseball/Softball) .....                                             | 50.00 (C)  |
| Field prep (lines), for late reservations per Baseball Softball field .....                                                    | 50.00 (C)  |
| <br>All day (8:00 am to 9:00 pm).....                                                                                          | 400.00 (C) |
| All day (8:00 am to 9:00 pm) Weekend.....                                                                                      | 650.00 (M) |

**Winter Park Youth League Fee: (specific guidelines apply)**

|                                                                       |           |
|-----------------------------------------------------------------------|-----------|
| Martin Luther King, Jr., Showalter East 1,2 and Ward A1, A2, C, ..... | 35.00 (C) |
| Baseball, Softball Fields                                             |           |

**Ward Park Field B:**

|                                  |           |
|----------------------------------|-----------|
| Before 5:00 p.m., per hour ..... | 45.00 (C) |
| After 5:00 p.m., per hour.....   | 70.00 (C) |
| Saturday and Sunday .....        | 70.00 (M) |



**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PARKS AND RECREATION FEES (continued)**

**Ward Park Field B (continued):**

|                                                                                                                |            |
|----------------------------------------------------------------------------------------------------------------|------------|
| Unscheduled or late reservation rates (less than two full business days),<br>per hour/before 5:00 pm .....     | 50.00 (M)  |
| Unscheduled or late reservation rates (less than two full business days),<br>per hour/after 5:00 pm .....      | 75.00 (M)  |
| Field prep (lines), per field each time (standard lining).....                                                 | 50.00 (C)  |
| Field prep (lines), per field each time (multi lining).....                                                    | 100.00 (C) |
| Field prep (lines), for late reservations per field Standard lining.....<br>(less than two full business days) | 100.00 (C) |
| Field prep (lines), for late reservations per field multi lining.....                                          | 150.00 (C) |
| <br>All day (8:00 am to 9:00 pm).....                                                                          | 500.00 (C) |
| All day (8:00 am to 9:00 pm) Weekend.....                                                                      | 900.00 (M) |

**Winter Park Youth League Fee Field B:**

|               |           |
|---------------|-----------|
| Field B ..... | 35.00 (C) |
|---------------|-----------|

**Showalter Stadium: 25% of Stadium rental fees allocated to field maintenance account.**

|                                                                             |            |
|-----------------------------------------------------------------------------|------------|
| Track Only (less than 400 people, 2 hour minimum, includes starting blocks) |            |
| Deposit .....                                                               | 100.00 (M) |
| Before 5:00 p.m., per hour .....                                            | 30.00 (M)  |
| After 5:00 p.m., per hour .....                                             | 55.00 (M)  |
| Saturday/Sunday .....                                                       | 55.00 (M)  |
| Full Day 8:00 a.m. to 5:00 p.m. ....                                        | 250.00 (M) |
| Full Evening 5:00 p.m. to 10:00 p.m.....                                    | 250.00 (M) |
| Full Day Weekend 8:00 a.m. to 5:00 p.m. ....                                | 400.00 (M) |
| <br>Field Only (less than 400 people, 2 hour minimum,)                      |            |
| Deposit .....                                                               | 500.00 (M) |
| Before 5:00 p.m., per hour .....                                            | 50.00 (M)  |
| After 5:00 p.m., per hour .....                                             | 75.00 (M)  |
| Saturday/Sunday.....                                                        | 75.00 (M)  |
| Full Day 8:00 a.m. to 5:00 p.m. ....                                        | 350.00 (M) |
| Full Evening 5:00 p.m. to 10:00 p.m.....                                    | 350.00 (M) |
| Full Day Weekend 8:00 a.m. to 5:00 p.m. ....                                | 500.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PARKS AND RECREATION FEES (continued)**

|                                                                                                                                     |              |
|-------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Stadium (includes scoreboard, track, equipment package,<br>Ward C and Showalter East Fields. Video display scoreboard not included) |              |
| Deposit .....                                                                                                                       | 1000.00 (M)  |
| Before 5:00 p.m., per hour .....                                                                                                    | 175.00 (M)   |
| After 5:00 p.m., per hour .....                                                                                                     | 275.00 (M)   |
| Saturday/Sunday .....                                                                                                               | 275.00 (M)   |
| Full Day 8:00 a.m. to 5:00 p.m. ....                                                                                                | 1500.00 (M)  |
| Full Evening 5:00 p.m. to 10:00 p.m. ....                                                                                           | 1,350.00 (M) |
| Full Day Weekend 8:00 a.m. to 5:00 p.m. ....                                                                                        | 2,000.00 (M) |

|                                           |            |
|-------------------------------------------|------------|
| Concession Stand (2 hour minimum)         |            |
| Deposit .....                             | 500.00 (M) |
| Hourly .....                              | 50.00 (M)  |
| Full Day 8:00 a.m. to 5:00 p.m. ....      | 350.00 (M) |
| Full Evening 5:00 p.m. to 10:00 p.m. .... | 350.00 (M) |

|                                                                                                                                                                              |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Equipment (includes pole vault pads and standards, high jump pads and standards,<br>steeplechase, One discus cage, nine starting blocks, one shotput circle and 130 hurdles) |            |
| Deposit .....                                                                                                                                                                | 100.00 (M) |
| Individual Equipment .....                                                                                                                                                   | 50.00 (M)  |
| Package .....                                                                                                                                                                | 200.00 (M) |
| *equipment fees allocated to a replacement account                                                                                                                           |            |

|                                                                    |            |
|--------------------------------------------------------------------|------------|
| Showalter Track Membership October 1 through September 30 Prorated |            |
| Monthly Resident .....                                             | 20.00 (M)  |
| Monthly Non Resident .....                                         | 30.00 (M)  |
| Annual Resident .....                                              | 150.00 (M) |
| Annual Non Resident .....                                          | 250.00 (M) |

|                                                                                    |            |
|------------------------------------------------------------------------------------|------------|
| Trainer/Instructor: Less than 15 students, October 1 through September 30 Prorated |            |
| Monthly .....                                                                      | 50.00 (M)  |
| Yearly .....                                                                       | 500.00 (M) |
| *Open Space Business Permit Required                                               |            |

|                                              |           |
|----------------------------------------------|-----------|
| Video Scoreboard                             |           |
| Hourly per staff member for operations ..... | 75.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PARKS AND RECREATION FEES (continued)**

**Program Fees:**

**Recreation ID Card:**

|                                                      |           |
|------------------------------------------------------|-----------|
| Resident, Military or 1 <sup>st</sup> Responder..... | FREE (M)  |
| Non-resident .....                                   | 15.00 (M) |
| Card Replacement Fee.....                            | 5.00 (C)  |

**After School Program:**

|                                                                                     |           |
|-------------------------------------------------------------------------------------|-----------|
| Resident (monthly).....                                                             | 50.00 (M) |
| Non-resident (monthly).....                                                         | 75.00 (M) |
| Registration fee .....                                                              | 25.00 (M) |
| Fee for students qualifying for reduced lunch, (monthly), (City residents only) ... | 30.00 (M) |
| Fee for students qualifying for free lunch, (monthly), (City residents only) .....  | 20.00 (M) |

**After School Program (continued):**

Middle School After School Program (per semester):

|                                  |           |
|----------------------------------|-----------|
| Resident, Registration Fee ..... | 25.00 (M) |
| Non-Resident Registration .....  | 50.00 (M) |

Teen Summer Camp Program (completed grades 5 – 7, per week):

|                                                     |           |
|-----------------------------------------------------|-----------|
| Resident .....                                      | 60.00 (M) |
| Each Additional Resident Child in same family ..... | 40.00 (M) |
| Free/reduced lunch programs, per child .....        | 35.00 (M) |
| Non-resident .....                                  | 85.00 (M) |
| Additional non resident child .....                 | 65.00 (M) |
| Registration fee .....                              | 25.00 (M) |

Summer Camp Program (completed grades K – 4, per week):

Resident:

|                                       |            |
|---------------------------------------|------------|
| 1 <sup>st</sup> child in family ..... | 85.00 (M)  |
| Each additional child in family ..... | 60.00 (M)  |
| Non-resident.....                     | 105.00 (M) |
| Non Resident Additional Child .....   | 80.00 (M)  |
| Registration Fee .....                | 25.00 (M)  |
| Free lunch .....                      | 20.00 (M)  |
| Reduced lunch, .....                  | 30.00 (M)  |
| Registration Fee .....                | 25.00 (M)  |

School's Out Program (single day camp during school year holidays):

|                                |           |
|--------------------------------|-----------|
| Resident, per day .....        | 15.00 (M) |
| Non-resident, per day .....    | 20.00 (M) |
| After School Participant ..... | 10.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PARKS AND RECREATION FEES (continued)**

**Holiday Camps:**

**Half Session – 2-3 Days**

|                                |           |
|--------------------------------|-----------|
| Resident .....                 | 50.00 (M) |
| Non-resident .....             | 75.00 (M) |
| After School Participant ..... | 25.00 (M) |

**Full Session – 4-5 Days**

|                                 |           |
|---------------------------------|-----------|
| Resident .....                  | 70.00 (M) |
| Non-resident, .....             | 95.00 (M) |
| After School Participant, ..... | 35.00 (M) |

**Kid Night Out:**

|                                                     |         |
|-----------------------------------------------------|---------|
| Early Bird Fee (Tuesday before kid night out) ..... | 5.00(M) |
| Registration Fee .....                              | 8.00(M) |

**Late pick up fee:**

|                                  |          |
|----------------------------------|----------|
| 1 <sup>st</sup> 30 minutes ..... | 5.00 (M) |
| Each additional 15 minutes ..... | 5.00 (M) |
| Late payment fee .....           | 5.00 (M) |

**General Program Guidelines:**

Youth/Teen Program Fees (based on minimum enrollment) ..... Direct Cost

Adult Programs (based on minimum enrollment) ..... Direct Costs plus 15%

Contracted program fees will not exceed 110% of the regional market rate for a similar program. CRA funded programs will be offered at a zero to nominal fee.

**Community Center & Cady Way Pool:**

|                                                                               |           |
|-------------------------------------------------------------------------------|-----------|
| Daily (Resident, Military or 1 <sup>st</sup> Responder) .....                 | 2.00 (M)  |
| Daily (non-resident) .....                                                    | 5.00 (M)  |
| Group rate (residents, over 15 guests in a group, per group member) .....     | 1.50 (M)  |
| Group rate (non-residents, over 15 guests in a group, per group member) ..... | 4.00 (M)  |
| Ten visit punch pass (resident) .....                                         | 15.00 (M) |
| Ten visit punch pass (non-resident) .....                                     | 35.00 (M) |

**Pool rental:**

|                                                                           |            |
|---------------------------------------------------------------------------|------------|
| Less than thirty guests (hourly, 2 hour minimum) .....                    | 100.00 (M) |
| Additional hourly fee per fifteen guests over initial thirty guests ..... | 15.00 (M)  |
| Deposit .....                                                             | 100.00 (M) |
| Pool Party – 2 hours, maximum of 40 guests, normal operational hours .... | 125.00 (M) |

**(Seasonal Passes Run May-October, November-April)**

|                                                                                |           |
|--------------------------------------------------------------------------------|-----------|
| Individual Pool Pass – (Resident, Military or 1 <sup>st</sup> Responder) ..... | 55.00 (M) |
| Individual Pool Pass – (non-resident) .....                                    | 85.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PARKS AND RECREATION FEES (continued)**

Community Center & Cady Way Pool (continued):

|                                                                          |            |
|--------------------------------------------------------------------------|------------|
| Family Pool Pass – (residents, up to 5 family members per pass).....     | 150.00 (M) |
| Family Pool Pass – (non-residents, up to 5 family members per pass)..... | 230.00 (M) |
| Family Pool Pass – (CRA residents, up to 5 family members per pass)..... | 105.00 (M) |
| Lap Swim Pass – (Resident, Military or 1 <sup>st</sup> Responder).....   | 35.00 (M)  |
| Lap Swim Pass – (non-resident).....                                      | 50.00 (M)  |
| Lap Swim Pass – (CRA resident).....                                      | 30.00 (M)  |
| Cady Way Reserved Camp Swim.....                                         | 5.00 (M)   |
| Dive In's & City Sponsored Events (current pass holders).....            | FREE       |
| Dive In's & City Sponsored Events (residents).....                       | 1.00 (M)   |
| Dive In's & City Sponsored Events (non-residents).....                   | 3.00 (M)   |

**Swim Lessons**

|                                 |          |
|---------------------------------|----------|
| Resident Group lessons.....     | 35.00(M) |
| Non-Resident Group lessons..... | 50.00(M) |

**Private Lessons**

|                 |           |
|-----------------|-----------|
| 1 lesson.....   | 30.00(M)  |
| 5 lessons.....  | 125.00(M) |
| 10 Lessons..... | 200.00(M) |

**Semi Private Lessons**

|                 |           |
|-----------------|-----------|
| 1 lesson.....   | 35.00(M)  |
| 5 lessons.....  | 140.00(M) |
| 10 Lessons..... | 235.00(M) |

**Fitness/Weight Room:**

**Annual Pass: \*prorated fee**

|                                                       |            |
|-------------------------------------------------------|------------|
| Resident, Military or 1 <sup>st</sup> Responder ..... | 100.00 (M) |
| Non-resident.....                                     | 175.00 (M) |
| CRA area resident.....                                | 75.00 (M)  |

**Corporate rate:**

|                                                                                                                                                         |            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Gold (includes 60 vouchers, \$60 each per year for each additional voucher over 60, provides access to lap swim, open gym, and open volleyball) .....   | 800.00 (M) |
| Silver (includes 10 vouchers, \$65 each per year for each additional voucher over 10, provides access to lap swim, open gym, and open volleyball) ..... | 550.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**PARKS AND RECREATION FEES (continued)**

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Fitness/Weight Room (continued):

|                                                                                                                                                        |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
| Bronze (includes 5 vouchers, \$70 each per year for each additional voucher over 10, provides access to lap swim, open gym, and open volleyball) ..... | 300.00 (M) |
| Youth Annual Pass (ages 14-21, ages 14-16 will be required to attend training)                                                                         |            |
| Resident .....                                                                                                                                         | 30.00 (M)  |
| Non-resident.....                                                                                                                                      | 50.00 (M)  |
| Monthly Pass: *prorated fee                                                                                                                            |            |
| Resident, Military or 1 <sup>st</sup> Responder .....                                                                                                  | 18.00 (M)  |
| Non-resident.....                                                                                                                                      | 30.00 (M)  |
| CRA area resident .....                                                                                                                                | 12.00 (M)  |
| Daily pass, all users.....                                                                                                                             | 5.00 (M)   |

**Senior Program**

|                                                                            |                         |
|----------------------------------------------------------------------------|-------------------------|
| Resident, Military or 1 <sup>st</sup> Responder.....                       | Free with Recreation ID |
| Non Resident Annually (Unlimited Wellness Class Pass, must have Rec ID)... | \$25.00 (M)             |

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**CEMETERY FEES**

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**Palm Cemetery:**

|                                                                 |               |
|-----------------------------------------------------------------|---------------|
| Single space - resident .....                                   | 5,000.00 (M)  |
| Single space – qualified non-resident .....                     | 5,500.00 (M)  |
| Cremation space - resident.....                                 | 850.00 (M)    |
| Cremation space – qualified non-resident.....                   | 900.00 (M)    |
| Baby space .....                                                | 150.00 (M)    |
| Qualified non-resident baby space .....                         | 170.00 (M)    |
| Interment of cremains:                                          |               |
| Weekdays .....                                                  | 350.00 (M)    |
| Saturdays .....                                                 | 450.00 (M)    |
| Tent for cremains interment:                                    |               |
| Weekdays .....                                                  | 1,000.00 (M)  |
| Saturdays .....                                                 | 1,200.00 (M)  |
| Opening and closing charges:                                    |               |
| Weekdays .....                                                  | 1,200.00 (M)  |
| Weekdays, for graveside services beginning after 5:00 pm) ..... | 1,300.00 (M)  |
| Saturdays .....                                                 | 1,500.00 (M)  |
| Infant burial .....                                             | 750.00 (M)    |
| Disinterment of vault (weekdays only, rules apply) .....        | 1,200.00 (M)  |
| Mausoleum space (limited number of spaces).....                 | 80,000.00 (M) |
| Extra Tent for graveside service .....                          | 100.00 (M)    |
| Extra set of chairs.....                                        | 50.00 (M)     |

**Pineywood Cemetery:**

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| Single space - resident .....                                   | 2,500.00 (M) |
| Single space – qualified non-resident .....                     | 3,000.00 (M) |
| Baby space .....                                                | 150.00 (M)   |
| Qualified non-resident baby space .....                         | 170.00 (M)   |
| Cremation space - resident.....                                 | 650.00 (M)   |
| Cremation space – qualified non-resident.....                   | 700.00 (M)   |
| Interment of cremains:                                          |              |
| Weekdays .....                                                  | 350.00 (M)   |
| Saturdays .....                                                 | 450.00 (M)   |
| Tent for cremains interment:                                    |              |
| Weekdays .....                                                  | 1,000.00 (M) |
| Saturdays .....                                                 | 1,200.00 (M) |
| Opening and closing charges:                                    |              |
| Weekdays .....                                                  | 1,200.00 (M) |
| Weekdays, for graveside services beginning after 5:00 pm) ..... | 1,300.00 (M) |
| Saturdays .....                                                 | 1,500.00 (M) |
| Infant burial .....                                             | 750.00 (M)   |
| Disinterment of vault (weekdays only, rules apply) .....        | 1,200.00 (M) |
| Extra Tent for graveside service .....                          | 100.00 (M)   |
| Extra set of chairs.....                                        | 50.00 (M)    |

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**CEMETERY FEES (CONTINUED)**

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**Columbarium:**

Single or Double space:

|                                      |              |
|--------------------------------------|--------------|
| Resident .....                       | 2,200.00 (M) |
| Qualified non-resident.....          | 2,800.00 (M) |
| Interment (Saturday) .....           | 350.00 (M)   |
| Tent for columbarium interment ..... | 1000.00 M)   |



**CITY OF WINTER PARK - FEE SCHEDULE**  
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**GOLF COURSE FEES (all include sales tax)**

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**Green Fees (Residents/Non-residents):**

|                                              |           |
|----------------------------------------------|-----------|
| Resident Monday-Thursday .....               | 15.00 (M) |
| Non Resident Monday - Thursday.....          | 18.00 (M) |
| Resident Friday – Sunday, Holidays .....     | 18.00 (M) |
| Non Resident Friday – Sunday, Holidays ..... | 22.00 (M) |
| Youth 12 and Under.....                      | 7.00 (M)  |

**Green Fees:**

|                                   |          |
|-----------------------------------|----------|
| Replay rate for all players ..... | 9.00 (M) |
|-----------------------------------|----------|

**Annual Play Pass:**

|                            |               |
|----------------------------|---------------|
| Single resident, .....     | 900.00 (M)    |
| Single non-resident .....  | 1080.00 (M)   |
| Corporate (4 members)..... | 5,000.00 (M)  |
| Premier Partnership .....  | 20,000.00 (M) |
| Summer Junior Pass.....    | 200.00 (M)    |

**Cart Rental:**

|                                                          |           |
|----------------------------------------------------------|-----------|
| Electric Cart 9-Hole – Single (includes sales tax) ..... | 10.00 (M) |
| Pull cart (includes sales tax).....                      | 4.00 (M)  |
| Club Rental (includes tax) .....                         | 10.00 (M) |

**Tournament Fees (includes tax):**

|                                                          |              |
|----------------------------------------------------------|--------------|
| 30% discount off tournament fee for verified non-profits |              |
| Weekday Night scramble (36 person minimum) .....         | 1000.00 (M)  |
| Each additional golfer above 36 .....                    | 35.00 (M)    |
| Weekend Night scramble (36 person minimum) .....         | 1900.00 (M)  |
| Each additional golfer above 36 .....                    | 35.00 (M)    |
| Weekday Private scramble (36 person minimum).....        | 1,600.00 (M) |
| Each additional golfer above 36 .....                    | 25.00 (M)    |
| Weekend Private scramble (36 person minimum) .....       | 2500.00 (M)  |
| Each additional golfer above 36 .....                    | 25.00 (M)    |

Groupon and other such marketing discounts as well as seasonal discounts may be offered at the discretion of the City Manager

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**GOLF COURSE FEES (CONTINUED)**

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**Golf lessons:**

Individual lessons:

|                      |            |
|----------------------|------------|
| Half hour.....       | 50.00 (M)  |
| Hour .....           | 80.00 (M)  |
| 3 hour package.....  | 210.00 (M) |
| 5 hour package.....  | 300.00 (M) |
| 10 hour package..... | 500.00 (M) |

Playing lessons, per person:

|               |            |
|---------------|------------|
| 9 holes ..... | 125.00 (M) |
| 18 holes..... | 200.00 (M) |

Group lessons, per person:

One hour package:

|                 |           |
|-----------------|-----------|
| 2 students..... | 60.00 (M) |
| 3 students..... | 50.00 (M) |
| 4 students..... | 40.00 (M) |

Three hour package:

|                 |            |
|-----------------|------------|
| 2 students..... | 150.00 (M) |
| 3 students..... | 120.00 (M) |
| 4 students..... | 90.00 (M)  |

Five hour package:

|                 |            |
|-----------------|------------|
| 2 students..... | 200.00 (M) |
| 3 students..... | 150.00 (M) |
| 4 students..... | 120.00 (M) |

Ten hour package:

|                 |            |
|-----------------|------------|
| 2 students..... | 300.00 (M) |
| 3 students..... | 200.00 (M) |
| 4 students..... | 150.00 (M) |

**Course Rental**

|                                                                      |               |
|----------------------------------------------------------------------|---------------|
| Full Course Rental – Daily 7am to Dusk Events - Free to Public.....  | 6,000.00 (M)  |
| Full Course Rental – Daily 7am to Dusk – Paid Admission Events ..... | 12,000.00 (M) |
| Admission/Income percentage subject to negotiation.                  |               |

**Putting Course Rental**

|                                            |               |
|--------------------------------------------|---------------|
| Full Day – Free to Public or Private ..... | \$1000.00 (M) |
| Half Day – Free to Public or Private ..... | \$500.00 (M)  |
| Full Day – Paid Admission Events .....     | \$2000.00 (M) |
| Half Day – Paid Admission Events .....     | \$1000.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**TENNIS FEES**

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**Tennis Court Memberships:**

**Annual Membership**

**All Courts**

|                                    |            |
|------------------------------------|------------|
| Resident .....                     | 350.00 (M) |
| Non Resident.....                  | 500.00 (M) |
| Senior Resident.....               | 325.00 (M) |
| Senior Non Resident .....          | 450.00 (M) |
| Youth Resident (21 and under)..... | 100.00 (M) |

**Additional Family Member**

|                                    |            |
|------------------------------------|------------|
| Resident .....                     | 200.00 (M) |
| Non Resident.....                  | 275.00 (M) |
| Senior Resident .....              | 150.00 (M) |
| Senior Non Resident .....          | 225.00 (M) |
| Youth Resident (21 and under)..... | 50.00 (M)  |

**Monthly Play Pass (3-month minimum)**

**All Courts**

|                                    |           |
|------------------------------------|-----------|
| Resident .....                     | 40.00 (M) |
| Non Resident.....                  | 55.00 (M) |
| Senior Resident .....              | 30.00 (M) |
| Senior Non Resident.....           | 40.00 (M) |
| Youth Resident (21 and under)..... | 20.00 (M) |

**Non Member Fees:**

Singles - 1 ½ hours; Doubles - 2 hours

**Residents**

|                                 |          |
|---------------------------------|----------|
| Clay court (includes tax) ..... | 6.00 (M) |
| Hard court (includes tax).....  | 5.00 (M) |

**Non-Residents**

|                                 |          |
|---------------------------------|----------|
| Clay court (includes tax) ..... | 7.00 (M) |
| Hard court (includes tax).....  | 6.00 (M) |

Child, non-prime time, hourly:

Hard court (includes tax):

|                |          |
|----------------|----------|
| Resident ..... | 3.00 (M) |
|----------------|----------|

Soft court (includes tax):

|                |          |
|----------------|----------|
| Resident ..... | 4.00 (M) |
|----------------|----------|

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**TENNIS FEES (continued)**

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**Punch Pass (10 visits):**

|                   |           |
|-------------------|-----------|
| Resident.....     | 55.00 (M) |
| Non Resident..... | 65.00 (M) |

**League Rate:**

|                                                                                   |                                                                |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------|
| Full Year League Fee.....                                                         | 150.00 (M)                                                     |
| Half Year League Fee .....                                                        | 75.00 (M)                                                      |
| League Fee + .....                                                                | (\$12 * # of lines * # of home meets)/(% of members on roster) |
| Annual Pass Ball rental machine, hourly.....                                      | 10.00 (M)                                                      |
| Ball rental machine, hourly .....                                                 | 20.00 (M)                                                      |
| Annual ball machine membership, per person<br>(twenty memberships available)..... | 200.00                                                         |
| Annual ball machine membership, family<br>(twenty memberships available).....     | 250.00                                                         |
| Special Events                                                                    |                                                                |
| Member.....                                                                       | 0 – 20.00 (M)                                                  |
| Non Member.....                                                                   | 6.00 – 30.00 (M)                                               |

**Groupon and other such marketing and seasonal discounts may be offered at the discretion of the City Manager**

**Before any contract agreement is reached with such discount organizations and subcontractor, the subcontractor must submit the terms for approval to the City Manager through the Parks and Recreation Department Management.**

**Tennis Instructors must be contracted through City of Winter Park and/or Winter Park Tennis Center contracted tennis instruction provider.**

No tournaments may be longer than five days, holidays are time and one half rates. The price includes six folding tables and twenty five chairs and a pop up tent.

**Winter Park Tennis Center Program Fees:** Fees will be approved upon completion of contract.

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**RECREATION FACILITY RENTAL FEES**

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**AZALEA LANE RECREATION CENTER - Meeting room:** (20% discount off regular fee for Resident, Military or 1<sup>st</sup> Responder or 30% discount off regular fee for verified non-profits)

East Room (30' x 30'):

Hourly ..... 50.00 (M)

Deposit ..... 100.00 (M)

West Room (30' x 50'):

Hourly ..... 70.00 (M)

Deposit ..... 100.00 (M)

**WINTER PARK EVENTS CENTER:** (20% discount off regular fee for Resident, Military or 1<sup>st</sup> Responder or 30% discount off regular fee for verified non-profits)

Ballroom (full building rental required on Friday and Saturday):

Friday (3:00 pm to 1:00 am)..... 4,800.00 (M)

Saturday (1:00 pm to 1:00 am) ..... 5,200.00 (M)

Sunday (2:00 pm to 1:00 am) ..... 4,200.00 (M)

Sunday to Thursday (8:00 am to 10:00 pm, per hour)..... 450.00 (M)

Rooftop Veranda:

Sunday to Thursday (includes rooftop veranda, dressing room and  
Parkview meeting room):

Minimum charge for three hours..... 1,700.00 (M)

Additional charge for each hour above three ..... 250.00 (M)

Sunday to Thursday (includes rooftop veranda, dressing room and  
exterior veranda):

Minimum charge for three hours..... 1,500.00 (M)

Additional charge for each hour above three ..... 200.00 (M)

Parkview meeting room (Sunday to Thursday, 8:00 am to 10:00 pm,  
per hour)..... 250.00 (M)

Amhitheater (Sunday to Thursday):

Minimum charge for three hours ..... 1,200.00 (M)

Additional charge for each hour above three..... 200.00 (M)

Selected Belvedere areas (Sunday to Thursday):

Minimum charge for three hours ..... 1,000.00 (M)

Additional charge for each hour above three..... 150.00 (M)

Entire property (required for Friday and Saturday, noon to 1:00 am) ..... 12,000 (M)

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**RECREATION FACILITY RENTAL FEES (CONTINUED)**

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**COMMUNITY CENTER:**

**(20% discount off regular fee for Resident, Military or 1<sup>st</sup> Responder or 30% discount off regular fee for verified non-profits, 15% additional discount for continuous groups.**

CRA district resident discount off regular fee .....25%

**Rates:**

Small room, A or B or senior room, hourly ..... 70.00 (M)  
Large room, C or D, hourly ..... 100.00 (M)  
Ballroom; A,B,C and D combined, hourly ..... 300.00 (M)  
Rooms C, D and kitchen combined, hourly ..... 225.00 (M)  
    4:00 pm to midnight, Friday, Saturday, Sunday ..... 1,275.00 (M)  
Ballroom and kitchen combined, hourly ..... 350.00 (M)  
    4:00 pm to midnight, Friday, Saturday, Sunday ..... 1,650.00 (M)  
Rooms C and D, hourly ..... 180.00 (M)  
Ballroom, kitchen 4:00 pm to midnight with 2 hour amph ..... 1,750.00 (M)  
Kitchen, hourly ..... 50.00 (M)  
Early start fee (events requiring building access before 7:00 am) ..... 50.00 (C)  
Early set up fee ..... 200.00 (M)

Amphitheater (outdoor stage):

    Two hours ..... 175.00 (M)  
    Six hours ..... 500.00 (M)

Gymnasium:

    Half of gym, hourly ..... 50.00 (M)  
    Entire gym, hourly ..... 125.00 (M)

Deposit:

    Each meeting room/amphitheater, kitchen ..... 100.00 (M)  
    Ballroom A,B,C and D combined ..... 400.00 (M)  
Unscheduled time premium over regular rate, hourly ..... 15.00 (M)

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**RECREATION FACILITY RENTAL FEES (CONTINUED)**

**COUNTRY CLUB (20% discount off regular fee for Resident, Military or 1<sup>st</sup> Responder or 30% discount off regular fee for verified non-profits, 15% additional discount for continuous groups.)**

(Friday and Saturday- Full Building)

|                             |              |
|-----------------------------|--------------|
| Hourly .....                | 200.00 (M)   |
| 4 p.m. to 12 midnight ..... | 1,200.00 (M) |
| Deposit .....               | 200.00 (M)   |

Hourly: (Sunday through Thursday)

|                              |            |
|------------------------------|------------|
| Dining Room (hourly) .....   | 100.00 (M) |
| Club lounge (hourly) .....   | 100.00 (M) |
| Full building (hourly) ..... | 175.00 (M) |
| Deposit .....                | 200.00 (M) |

**FARMER'S MARKET:**

**Saturday Market:**

|                                                              |           |
|--------------------------------------------------------------|-----------|
| 12' x 10' space Outside without electricity (per week) ..... | 26.00 (M) |
| Additional 6 feet (per week) .....                           | 14.00 (M) |
| 12' x 10' space outside with electricity (per week) .....    | 30.00 (M) |
| Additional 6 feet with electricity (per week) .....          | 17.00 (M) |
| 12' x 10' inside space without electricity (per week) .....  | 32.00 (M) |
| 12' x 10' inside space with electricity (per week) .....     | 35.00 (M) |

**Part-Time Vendor Fees:**

|                                                              |           |
|--------------------------------------------------------------|-----------|
| 12' x 10' Outdoor space without electricity (per week) ..... | 36.00 (M) |
| Additional 6 feet without electricity (per week) .....       | 24.00 (M) |
| 12' x 10' Outside space with Electricity (per week) .....    | 40.00 (M) |
| Additional 6 feet with electricity (per week) .....          | 27.00 (M) |
| 12' x 10' inside space without electricity (per week) .....  | 42.00 (M) |
| 12' x 10' inside space with electricity (per week) .....     | 45.00 (M) |
| Vendor's deposit .....                                       | 50.00 (M) |

**Building Rental: (20% discount off regular fee for Resident, Military or 1<sup>st</sup> Responder or 30% discount off regular fee for verified non-profits, 15% additional discount for continuous groups.):**

|              |            |
|--------------|------------|
| Hourly ..... | 250.00 (M) |
|--------------|------------|

Entire Building

|                                                    |              |
|----------------------------------------------------|--------------|
| 6:00 p.m. to midnight, Fri.and Sat .....           | 2,000.00 (M) |
| Parking Lot - in addition to building rental ..... | 400.00 (M)   |
| Deposit .....                                      | 200.00 (M)   |

**CITY OF WINTER PARK - FEE SCHEDULE**  
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**RECREATION FACILITY RENTAL FEES (CONTINUED)**

**LAKE ISLAND HALL RECREATION CENTER - Meeting room : (20% discount off regular fee for Resident, Military or 1<sup>st</sup> Responder or 30% discount off regular fee for verified non-profits, 15% additional discount for continuous groups.):**

|               |            |
|---------------|------------|
| Hourly .....  | 80.00 (M)  |
| Deposit ..... | 100.00 (M) |

**Winter Park Welcome Center:**

Winter Park Community Foundation Room

(includes catering kitchen, restrooms and outdoor patio):

|                                                             |            |
|-------------------------------------------------------------|------------|
| Weekday for 1 – 4 hours, per hour.....                      | 70.00 (M)  |
| Weekday for over 4 hours, per hour.....                     | 60.00 (M)  |
| Series of 4 or more rentals for 1 - 4 hours, per hour.....  | 60.00 (M)  |
| Series of 4 or more rentals for over 4 hours, per hour..... | 50.00 (M)  |
| Weekend (all day).....                                      | 500.00 (M) |

Note: rental rates can be reduced by 50% for one half of room

Entire First Floor (includes Galloway Foundation gallery, Welcome gallery and Winter Park Health Foundation Community Room):

|                                                                                           |               |
|-------------------------------------------------------------------------------------------|---------------|
| Weekday (until 6:00 pm).....                                                              | not available |
| Weekday (after 6:00 pm), per hour .....                                                   | 90.00 (M)     |
| Weekend (all day).....                                                                    | 750.00 (M)    |
| Fire marshal, required to be on site for events hosting over 90 people,<br>per hour ..... | 25.00 (M)     |

**Winter Park Welcome Center (continued):**

Additional one-time fees:

|                                                                        |           |
|------------------------------------------------------------------------|-----------|
| Cleaning (for events over 4 hours).....                                | 30.00 (M) |
| Staffing (weekdays before 9:00 am and/or after 5:00 pm), per hour..... | 20.00 (M) |
| Staffing (weekends), per hour.....                                     | 25.00 (M) |

|                                                                                                         |            |
|---------------------------------------------------------------------------------------------------------|------------|
| Gallery display use deposit.....                                                                        | 100.00 (M) |
| Gallery display use cancellation fee (if cancellation is made less than<br>thirty days in advance)..... | 25.00 (M)  |



**CITY OF WINTER PARK - FEE SCHEDULE**  
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**PARK FEES**

**DEPOSITS FOR GROUP EVENTS ARE EQUAL TO EVENT FEE**

Azalea Lane Playground (20% Resident, Military or 1<sup>st</sup> Responder discount):

Small Pavilion:

|                |           |
|----------------|-----------|
| Full day ..... | 75.00 (M) |
| Half day ..... | 40.00 (M) |

Central Park:

|                                                              |                            |
|--------------------------------------------------------------|----------------------------|
| Small events (less than 400 people)                          |                            |
| North Park or South Park .....                               | 800.00 (M)                 |
| North and South Park .....                                   | 1,250.00 (M)               |
| Large events (400 – 2,000 people) .....                      | 2,000.00 (M)               |
| Significant events 2,001 + people .....                      | 3,250.00 (M)               |
| Set up days for event preparation .....                      | 75% of Small Event Fee (M) |
| Rose Garden wedding .....                                    | 200.00 (M)                 |
| 20% Resident, Military or 1 <sup>st</sup> Responder discount |                            |
| Deposit .....                                                | 100.00 (M)                 |

Central Park West Meadows:

(fee is doubled for functions charging admission):

|                                           |                            |
|-------------------------------------------|----------------------------|
| Small events (less than 400 people) ..... | 750.00 (M)                 |
| Large events (400 – 2,000 people) .....   | 1,650.00 (M)               |
| Significant events 2,001 + people .....   | 2,750.00 (M)               |
| Set up days for event preparation .....   | 75% of Small Event Fee (M) |

Mead Garden:

Group Events:

|                                                                              |                            |
|------------------------------------------------------------------------------|----------------------------|
| Small events (less than 400 people) .....                                    | 750.00 (M)                 |
| Large events (400 – 2,000 people) .....                                      | 1,650.00 (M)               |
| Significant events 2,001 + people .....                                      | 2,750.00 (M)               |
| Set up days for event preparation .....                                      | 75% of Small Event Fee (M) |
| Amphitheater (20% resident Military or 1 <sup>st</sup> Responder discount)   |                            |
| Weekdays (three hours) .....                                                 | 400.00 (M)                 |
| Weekends (three hours) .....                                                 | 500.00 (M)                 |
| Deposit .....                                                                | 300.00 (M)                 |
| Large Pavilion (20% resident Military or 1 <sup>st</sup> Responder discount) |                            |
| Full day .....                                                               | 125.00 (M)                 |
| Half day (open to noon or 2 pm to close) .....                               | 90.00 (M)                  |
| Alice's Pond                                                                 |                            |
| North Side (Capacity 50/4 hr rental) .....                                   | 300.00 (M)                 |
| South Side (Capacity 150/4 hr rental) .....                                  | 400.00 (M)                 |
| Deposit .....                                                                | 200.00 (M)                 |

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**PARK FEES (continued)**

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Mead Garden (continued):

|                                             |              |
|---------------------------------------------|--------------|
| Butterfly Garden:                           |              |
| Small Event only (30 max/4 hr rental) ..... | \$250.00 (M) |
| Deposit .....                               | \$100.00 (M) |

|                                 |              |
|---------------------------------|--------------|
| Camellia Garden:                |              |
| Capacity 50/ 4 hr rental) ..... | \$425.00 (M) |
| Deposit .....                   | \$300.00 (M) |

|                                  |              |
|----------------------------------|--------------|
| Discovery Barn:                  |              |
| Capacity 100/ 4 hr rental) ..... | \$300.00 (M) |
| Deposit .....                    | \$100.00 (M) |

|                                                                |                        |
|----------------------------------------------------------------|------------------------|
| The Grove – includes stage, lawn and Pole Barn Capacity 1,000: |                        |
| Less than 400 people .....                                     | \$1,425.00 (M)         |
| 400-1,000 people .....                                         | \$1,750.00 (M)         |
| Deposit .....                                                  | \$500.00 (M)           |
| Set Up Day .....                                               | 75% of small event fee |

|                    |              |
|--------------------|--------------|
| Legacy Garden:     |              |
| Capacity 150 ..... | \$750.00 (M) |
| Deposit .....      | \$300.00 (M) |

|                   |              |
|-------------------|--------------|
| Pole Barn:        |              |
| Capacity 30 ..... | \$250.00 (M) |
| Deposit .....     | \$100.00 (M) |

Winter Park Garden Center/Reception Hall:

**October – May:**

|                                            |              |
|--------------------------------------------|--------------|
| Mon – Thu, before 4:00 pm (per hour) ..... | 125.00 (M)   |
| Mon – Thu, after 4:00 pm (per hour) .....  | 175.00 (M)   |
| Fri and Sun (8 hour rentals) .....         | 1,350.00 (M) |
| Saturday (8 hour rentals) .....            | 1,500.00 (M) |

**June – September:**

|                                            |              |
|--------------------------------------------|--------------|
| Mon – Thu, before 4:00 pm (per hour) ..... | 100.00 (M)   |
| Mon – Thu, after 4:00 pm (per hour) .....  | 100.00 (M)   |
| Fri and Sun (8 hour rentals) .....         | 1,250.00 (M) |
| Saturday (8 hour rentals) .....            | 1,375.00 (M) |
| Deposit .....                              | 500.00 (M)   |

Tables and chairs setup included. Kitchen, side room, patio included. Hourly rentals require a three hour minimum.

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

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**PARK FEES (continued)**

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**Lake Baldwin Park:**

Group Events:

|                                           |              |
|-------------------------------------------|--------------|
| Small events (less than 400 people) ..... | 750.00 (M)   |
| Large events (400 – 2,000 people) .....   | 1,650.00 (M) |
| Significant events 2,001 + people .....   | 2,750.00 (M) |

Set up days for event preparation..... 75% of Small Event Fee (M)

**Martin Luther King, Jr., Park:**

Group Events:

|                                           |              |
|-------------------------------------------|--------------|
| Small events (less than 400 people) ..... | 750.00 (M)   |
| Large events (400 – 2,000 people) .....   | 1,650.00 (M) |
| Significant events 2,001 + people .....   | 2,750.00 (M) |

Set up days for event preparation..... 75% of Small Event Fee (M)

East Lawn Area (less than 200 people, hourly before dark)..... 29.00 (M)

**Community Playground pavilion (20% Resident, Military or 1<sup>st</sup> Responder discount):**

|                                                  |            |
|--------------------------------------------------|------------|
| Full day .....                                   | 100.00 (M) |
| Half day (open from noon or 2 pm to close) ..... | 60.00 (M)  |

**Ward Park:**

Large Pavilion (20% Resident, Military or 1<sup>st</sup> Responder discount):

|                                                |            |
|------------------------------------------------|------------|
| Full day .....                                 | 125.00 (M) |
| Half day (open to noon or 2 pm to close) ..... | 90.00 (M)  |

**Howell Branch Preserve:**

Pavilion (20% Resident, Military or 1<sup>st</sup> Responder discount):

|                                                |            |
|------------------------------------------------|------------|
| Full day .....                                 | 100.00 (M) |
| Half day (open to noon or 2 pm to close) ..... | 60.00 (M)  |

Observation Deck and Tables:

|                                               |           |
|-----------------------------------------------|-----------|
| Full day .....                                | 60.00 (M) |
| Half Day (open to noon or 2pm to close) ..... | 35.00 (M) |

**Cady Way Park:**

Group Events:

|                                           |                            |
|-------------------------------------------|----------------------------|
| Small events (less than 400 people) ..... | 750.00 (M)                 |
| Large events (400 – 2,000 people) .....   | 1,650.00 (M)               |
| Set up days for event preparation .....   | 75% of Small Event Fee (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**PARK FEES (continued)**

**Shady Park:**

Group Events:

|                                                                               |                            |
|-------------------------------------------------------------------------------|----------------------------|
| Small events (less than 400 people) .....                                     | 750.00 (M)                 |
| Large events (400 – 2,000 people) .....                                       | 1,650.00 (M)               |
| Set up days for event preparation .....                                       | 75% of Small Event Fee (M) |
| Large Pavilion (20% Resident Military or 1 <sup>st</sup> Responder discount): |                            |
| Full day .....                                                                | 125.00 (M)                 |
| Half day (open to noon or 2:00 pm to close) .....                             | 90.00 (M)                  |

**Phelps Park:**

|                                                                                |            |
|--------------------------------------------------------------------------------|------------|
| Pavilion Rental (20% Resident, Military or 1 <sup>st</sup> Responder discount) |            |
| Full day .....                                                                 | 100.00 (M) |
| Half day (open to noon or 2:00 pm to close) .....                              | 60.00 (M)  |
| Small Pavilion (20% Resident, Military or 1 <sup>st</sup> Responder discount)  |            |
| Full day .....                                                                 | 60.00 (M)  |
| Half day (open to noon or 2:00 pm to close) .....                              | 35.00 (M)  |

**Kraft Azalea Garden:**

|                                                              |            |
|--------------------------------------------------------------|------------|
| Exedra area wedding .....                                    | 300.00 (M) |
| 20% Resident, Military or 1 <sup>st</sup> Responder discount |            |
| Exedra area wedding deposit .....                            | 100.00 (M) |

**Violation of dog ordinance:**

|                               |            |
|-------------------------------|------------|
| 1 <sup>st</sup> offense ..... | 50.00 (M)  |
| 2 <sup>nd</sup> offense ..... | 100.00 (M) |

**Open Space Business Permit:** Programs and Services offered in Central Park are limited to 50 attendees or less. Over 50 attendees will require a small event rental fee and application.

|                                |            |
|--------------------------------|------------|
| Twenty attendees or less ..... | 35.00 (M)  |
| Over twenty attendees .....    | 110.00 (M) |

**Open Space Park Concessionaire Permit:**

|                                                          |            |
|----------------------------------------------------------|------------|
| Category A: Prepackaged food/beverage, no cooking.       |            |
| Per sales day per sales station .....                    | 25.00 (M)  |
| Per week (three day limit) per sales station .....       | 60.00 (M)  |
| Per month (12 day limit) per sales station .....         | 150.00 (M) |
| Category B: Prepared Food as defined by Florida DBFR.    |            |
| Per sales day per sales station .....                    | 50.00 (M)  |
| Per week (three sales day limit) per sales station ..... | 120.00 (M) |
| Per month (12 sales day limit) per sales station .....   | 300.00 (M) |

**Open Space Park Photography Business Permit:**

|                  |            |
|------------------|------------|
| Daily Fee .....  | 25.00 (M)  |
| Weekly Fee ..... | 60.00 (M)  |
| Annual Fee ..... | 500.00 (M) |

**CITY OF WINTER PARK - FEE SCHEDULE**  
**Effective: October 1, 2020**

**SPECIAL EVENT AND MISCELLANEOUS FEES**

**MISCELLANEOUS CHARGES: Rental equipment fees allocated to equipment replacement account.**

|                                                                       |                        |
|-----------------------------------------------------------------------|------------------------|
| Special Use permit fee .....                                          | 25.00 (M)              |
| Building and Pavilion Holiday Rate .....                              | Time and ½ Regular (M) |
| .....                                                                 | Rental Rates (M)       |
| Facility rental building late payment fee .....                       | 5% of balance due (M)  |
| Special event application fee .....                                   | 50.00 (M)              |
| Parks Alcohol Usage Request Application Fee (non-refundable).....     | 50.00 (M)              |
| Sat Market Tables, each (round and rectangular, inside use only)..... | 8.00 (M)               |
| LCD projector and screen.....                                         | 50.00 (M)              |
| Wireless microphone .....                                             | 50.00 (M)              |
| Pipe and Drape .....                                                  | 50.00 (M)              |
| Portable stage .....                                                  | 100.00 (M)             |
| Staffing (per hour) .....                                             | 35.00 (M)              |
| Crowd control fencing (per 200 feet).....                             | 150.00 (M)             |
| Special event trailer with tables and chairs .....                    | 300.00 (M)             |
| Equipment Rental - Per Event:                                         |                        |
| Banquet tables (each, off site events only) .....                     | 5.00 (M)               |
| Folding chairs (each) .....                                           | 2.00 (M)               |
| Podium (each) .....                                                   | 20.00 (M)              |
| Portable public address system .....                                  | 75.00 (M)              |
| Set-Up/Breakdown.....                                                 | 50.00 (C)              |
| Operator (hourly).....                                                | 30.00 (C)              |
| Risers 3' x 8' (each) .....                                           | 40.00 (M)              |
| Table skirts (each) .....                                             | 15.00 (M)              |
| Tent 20' x 40' .....                                                  | 375.00 (M)             |
| Tent 10' x 10' .....                                                  | 75.00 (M)              |
| Tent 10' x 10' Fire Rated 701.....                                    | 100.00 (M)             |
| Portable Scoreboard per day .....                                     | 50.00 (M)              |

**Cancellation Fees:**

**Pavilions and Fields (no deposit is required):**

|                                                  |                              |
|--------------------------------------------------|------------------------------|
| Cancellation with less than 14 days notice ..... | No refund (M)                |
| Cancellation with 14-30 days notice .....        | Retain 50% of rental fee (M) |
| Cancellation with 30-90 days notice .....        | Retain 25% of rental fee (M) |
| Cancellation with over 90 days notice .....      | \$20 processing fee (M)      |

**Buildings\*, amphitheater, park rentals (deposit is required):**

|                                                  |                               |
|--------------------------------------------------|-------------------------------|
| Cancellation with less than 30 days notice ..... | Retain 100% of rental fee (M) |
| Cancellation with 30-60 days notice .....        | Retain deposit (M)            |
| Cancellation with 60-90 days notice .....        | Retain 50% of deposit (M)     |
| Cancellation with over 90 days notice .....      | \$20 processing fee (M)       |

A double deposit is required for all functions charging admission and serving alcohol

A double deposit is required for all functions for minors charging admission



# city commission agenda item

|                     |                                                           |              |                             |
|---------------------|-----------------------------------------------------------|--------------|-----------------------------|
| item type           | Millage and Budget Public Hearings (held after 5:00 p.m.) | meeting date | 9/9/2020                    |
| prepared by         | Budget and Performance Measurement                        | approved by  | City Manager, City Attorney |
| board approval      | N/A final vote                                            |              |                             |
| strategic objective | Fiscal Stewardship                                        |              |                             |

## subject

Ordinance: Adopting the FY 2021 Millage Rates (First Reading)

## motion / recommendation

Approve operating millage rate at 4.0923 mills and debt service millage rate at 0.1263 for the General Obligation Bonds, Series 2011, and 0.3025 for the General Obligation Bonds (Library/Events Center), Series 2017, respectively.

## background

The proposed FY 2021 General Fund budget was prepared assuming the operating millage rate would be kept at its current level of 4.0923 mills. Because property valuations increased, the proposed property tax levy represents a 3.58% increase from FY 2020. The city's tax rate has been held constant for the last 12 years and the overall combined millage rate will decrease due to the reduction in the debt service millage.

A tentative operating millage rate of 4.5623 was approved by the City Commission on July 22. This rate sets the maximum level at which the Commission could set the millage rate during the budget approval process without having to undergo an extensive noticing process. All property owners received a Notice of Proposed Property Taxes from the Orange County Property Appraiser in August that was based on the tentative rate. This notice also advised property owners of this first public hearing on millage rates and the budget.

The rolled-back rate, represents the millage rate that would generate the same level of property tax collection revenue as the prior year, excepting growth due to an inflation factor and new construction. The rolled back rate would be 3.9509 mills.

Below is a table of the implications to the General Fund of adjustments to the millage rate:

| Rate Level | Mills | Change from Current | Net Change to GF Revenue | Contingency Balance |
|------------|-------|---------------------|--------------------------|---------------------|
|------------|-------|---------------------|--------------------------|---------------------|

|                  |        |          |           |           |
|------------------|--------|----------|-----------|-----------|
| Current Rate     | 4.0923 | -        | -         | 745,217   |
| Tentative Rate   | 4.5623 | 0.4700   | 2,646,817 | 3,392,034 |
| Rolled-Back Rate | 3.9509 | (0.1414) | (796,298) | (51,081)  |

*Note: The Net Change to GF Revenue takes into account that any increase in millage would increase the GF transfer to the CRA, and any decrease would reduce it.*

Any reduction in projected property tax revenues would require a corresponding reduction in General Fund budget appropriations.

## **alternatives / other considerations**

### **fiscal impact**

With the existing property tax rate, the city has a contingency of \$745k to weather impacts from this uncertain revenue environment and to allocate to needs/projects as they arise. No fiscal impact unless the Commission chooses to change the operating millage rate from the 4.0923 mills level. Every 0.25 of a mill generates approximately \$1.6 million in annual property tax revenue.

#### **ATTACHMENTS:**

| Description             | Upload Date | Type       |
|-------------------------|-------------|------------|
| Millage Ordinance FY 21 | 9/3/2020    | Cover Memo |

## ORDINANCE

**AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING A 4.0923 MILL AD VALOREM TAX LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE GENERAL OPERATING EXPENSES OF THE CITY, A 0.1263 MILL VOTED DEBT SERVICE LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE CITY OF WINTER PARK, FLORIDA GENERAL OBLIGATION BONDS, SERIES 2011, AND A 0.3025 MILL VOTED DEBT SERVICE LEVY UPON ALL REAL AND PERSONAL PROPERTY FOR APPROPRIATION TO THE CITY OF WINTER PARK, FLORIDA GENERAL OBLIGATION BONDS, SERIES 2017.**

**WHEREAS**, the Legislature of the State of Florida mandated a procedure for calculating the taxable value for each taxing authority by the County Property Appraiser and provided for the calculation of rolled back millage rate, and

**WHEREAS**, the City of Winter Park, Florida has made the necessary rolled back millage calculation as required by law and found it to be 3.9509 mills.

**WHEREAS**, the citizens of Winter Park approved the issuance of \$11,000,000 General Obligation Bonds, Series 2001 at the May 16, 2000 bond referendum which were subsequently refunded by General Obligation Bonds, Series 2011.

**WHEREAS**, the citizens of Winter Park approved the issuance of up to \$30,000,000 General Obligation Bonds, Series 2017 at the March 15, 2016 bond referendum.

**NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:**

**SECTION 1.** That an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 4.0923 mills, the same to be appropriated for the general operating expenses of the City in accordance with the budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021. In addition, that an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 0.1263 mills, the same to be appropriated for the City of Winter Park, Florida General Obligation Bonds, Series 2011 and that an ad valorem tax levy upon all real and personal property is hereby levied at a rate of 0.3025 mills, the same to be appropriated for the City of Winter Park, Florida General Obligation Bonds, Series 2017.

**SECTION 2.** The above levy to cover general operating expenses of the City is one thousand four hundred fourteen ten-thousandths above the rolled back millage of 3.9509 mills. Pursuant to State Statutes this levy represents a 3.58% increase in property taxes above the rolled back rate.

**SECTION 3.** The City Commission, after full, complete and comprehensive hearings and expressions of parties wishing to be heard, declares the tax levy to be reasonable and necessary for the immediate preservation and benefit of the public health, safety and welfare.

**ADOPTED** at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 23rd day of September 2020.

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Steve Leary, Mayor

Attest:

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Rene Cranis, City Clerk





# city commission agenda item

|                                                                     |                                         |
|---------------------------------------------------------------------|-----------------------------------------|
| item type Millage and Budget Public Hearings (held after 5:00 p.m.) | meeting date 9/9/2020                   |
| prepared by Budget and Performance Measurement                      | approved by City Manager, City Attorney |
| board approval N/A                                                  | final vote                              |
| strategic objective                                                 | Fiscal Stewardship                      |

## **subject**

Ordinance: Adopting the FY 2021 Budget & Capital Plan (First Reading)

## **motion / recommendation**

Adopt the attached Ordinance setting forth the FY 2021 Budget and Five-year Capital Plan.

## **background**

This is the first of two public hearings on the budget. A summary of the proposed budget is included as Schedule A.

The City Manager presented his proposed budget to the City Commission at the July 8, 2020 City Commission Meeting. The Commission has discussed the budget at subsequent meetings. Based on those discussions the Commission and CRA Agency has reached consensus regarding the following changes to the proposed budget:

### CRA Budget:

- a ) Added \$500,000 for business assistance programs to help with pandemic response and recovery.
- b ) Added \$20,000 for the Woman's Club façade improvements.

These changes will leave the CRA with an estimated \$1 million in unallocated funds.

### General Fund Budget:

- a ) Revised State Revenue and Property Tax estimates to match most recent figures. The net effect was to increase General Fund revenues by approximately \$395,000.
- b ) Added \$20,000 to Designated Trust Fund Transfers in the General Fund to provide additional support to façade improvements at the Woman's Club.
- c ) Reduced General Fund Transfers to the Capital Project Fund to reflect the cancellation of the remaining project balance of \$164,000 for improvements to Dinky Dock in the Parks Major Maintenance line item.
- d ) Added \$50,000 to the Planning Department Contractual Services for

Design/Study work related to the realignment of Palmetto and parking enhancements at Progress Point.  
e ) Added \$94,000 to the Planning Department Contractual Services for Design/Study of traffic/engineering work related to the Orange/Denning/Minnesota intersection.

Overall contingency in the General Fund is now estimated at \$745k. This includes the \$350k for the Commuter Rail carve-out.

These changes have been incorporated into the proposed budget and are reflected in Schedule A (attached).

**alternatives / other considerations**

**fiscal impact**

The budget is balanced per Statute.

ATTACHMENTS:

| Description              | Upload Date | Type       |
|--------------------------|-------------|------------|
| Budget Ordinance FY 21   | 9/3/2020    | Ordinance  |
| 5 Year Capital Plan FY21 | 9/2/2020    | Cover Memo |
| Budget Schedule A        | 9/2/2020    | Cover Memo |

## **ORDINANCE**

**AN ORDINANCE OF THE CITY OF WINTER PARK, FLORIDA ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 AND ACCOMPANYING FIVE YEAR CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS FOR THE GENERAL FUND, DESIGNATIONS TRUST FUND, STORMWATER UTILITY FUND, COMMUNITY REDEVELOPMENT FUND, AFFORDABLE HOUSING TRUST FUND, FEDERAL FORFEITURE FUND, POLICE GRANT FUND, DEBT SERVICE FUND, WATER AND SEWER FUND, ELECTRIC UTILITY FUND, FLEET MAINTENANCE FUND, EQUIPMENT REPLACEMENT FUND, EMPLOYEE INSURANCE FUND, GENERAL INSURANCE FUND, CEMETERY TRUST FUND, GENERAL CAPITAL PROJECTS FUND AND STORMWATER CAPITAL PROJECTS FUND; PROVIDING FOR MODIFICATIONS; PROVIDING FOR AMENDMENTS TO SAID ANNUAL BUDGET TO CARRY FORWARD THE FUNDING OF PURCHASE ORDERS OUTSTANDING AND UNSPENT PROJECT BUDGETS AS OF SEPTEMBER 30, 2020; AND AUTHORIZING TRANSFER OF FUNDS HEREIN APPROPRIATED BETWEEN DEPARTMENTS SO LONG AS THE TOTAL FUND APPROPRIATIONS SHALL NOT BE INCREASED THEREBY.**

### **BE IT ENACTED BY THE PEOPLE OF THE CITY OF WINTER PARK:**

**SECTION 1.** The annual budget of the City of Winter Park for the fiscal year beginning October 1, 2020 and ending September 30, 2021 as set forth on Schedule A attached hereto and by reference made a part hereof, is hereby adopted and approved after full, complete and comprehensive hearings and in consideration of the expressions of all parties concerned. It is hereby declared that said budget represents and presents the judgment and intent of the City Commission as to the needs and fiscal requirements of the various departments of the City government for the next ensuing twelve-month period.

**SECTION 2.** There are hereby expressly appropriated out of anticipated revenues and funds available for such purposes and not otherwise appropriated, the funds and monies necessary to meet the appropriations set forth in said budget. It is hereby declared that the funds available are those in excess of the amount required by law to be held by the City of Winter Park.

**SECTION 3.** The budget approved by this ordinance may be reviewed by the City Commission and shall be subject to modification by ordinance if the actual revenues and necessary expenditures are found to differ substantially from the estimates contained in said budget.

**SECTION 4.** The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover those purchase orders which shall have been issued on or prior to September 30, 2020, but not filled as of that date, and is authorized to pay for all goods or services received pursuant to such purchase orders from all the funds so appropriated. All such increases shall be appropriated to the corresponding accounts in the same funds against which they were outstanding as of September 30, 2020. The City Manager shall report to the City Commission all such purchase orders.

**SECTION 5.** The City Manager is hereby authorized to increase the line item appropriation in the attached budget to cover the unspent portion of project length budgets as of September 30, 2020. The City Manager shall report to the City Commission all such project budgets carried forward from fiscal year 2020 to fiscal year 2021.

**SECTION 6.** The City Manager shall have the authority to transfer appropriations from one line item to another line item within a fund budget so long as the total fund appropriations shall not be increased. Appropriation transfers between funds shall require the approval of the City Commission.

**SECTION 7.** The accompanying five year capital improvement plan is hereby adopted as part of this ordinance and is made a part of the Comprehensive Plan, Data, Inventory and Analysis document replacing and substituting therefore any previous five year capital improvement plan. Funding for the first year of the plan is included in the annual budget. Funding for projects in years two through five is subject to the annual budgets adopted for each of those years.

**ADOPTED** at a regular meeting of the City Commission of the City of Winter Park, held in City Hall, Winter Park, Florida this 23<sup>rd</sup> day of September 2020.

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Steve Leary, Mayor

Attest:

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Rene Cranis, City Clerk

**CITY OF WINTER PARK  
SUMMARY OF CAPITAL PROJECTS**

| Description                                                   | Funding Source                                   | Estimated 5 Yr. Cost | Schedule of Planned CIP Expenditures |                   |                   |                   |                   | Other Long-term Needs |
|---------------------------------------------------------------|--------------------------------------------------|----------------------|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
|                                                               |                                                  |                      | FY 2021                              | FY 2022           | FY 2023           | FY 2024           | FY 2025           |                       |
| General Capital Projects                                      | General Fund                                     | 13,878,124           | 2,227,627                            | 2,981,976         | 3,149,965         | 2,747,614         | 2,770,942         | 1,800,000             |
|                                                               | Tower Rental Revenues                            | 375,000              | 75,000                               | 75,000            | 75,000            | 75,000            | 75,000            | -                     |
|                                                               | Cemetery Trust Fund                              | 1,450,000            | 350,000                              | 500,000           | 600,000           | -                 | -                 | -                     |
|                                                               | Grants/Fund Raising                              | -                    | -                                    | -                 | -                 | -                 | -                 | 320,000               |
|                                                               | Orange County                                    | 200,000              | 200,000                              | -                 | -                 | -                 | -                 | -                     |
| Stormwater Capital Projects<br>Community Redevelopment Agency | General Obligation Bonds - Subject to Referendum | -                    | -                                    | -                 | -                 | -                 | -                 | 17,500,000            |
|                                                               | Stormwater Utility                               | 3,750,000            | 750,000                              | 750,000           | 750,000           | 750,000           | 750,000           | -                     |
|                                                               | Tax Increment Financing                          | 17,700,000           | 4,940,000                            | 3,140,000         | 1,840,000         | 4,140,000         | 3,640,000         | -                     |
|                                                               | Water & Sewer Fees                               | 9,759,000            | 1,876,250                            | 2,210,250         | 1,952,500         | 1,860,000         | 1,860,000         | 6,100,000             |
|                                                               | Sewer Impact Fees                                | 1,600,000            | -                                    | -                 | 1,000,000         | 600,000           | -                 | 1,100,000             |
| Water and Sewer Fund                                          | Water Impact Fees                                | 210,500              | 105,250                              | 105,250           | -                 | -                 | -                 | 1,100,000             |
|                                                               | Water & Sewer Reserves                           | 2,607,791            | 687,791                              | 1,260,000         | 660,000           | -                 | -                 | 1,550,000             |
| Electric Services Fund                                        | Electric Service Fees                            | 32,476,083           | 6,841,100                            | 6,365,172         | 6,389,725         | 6,427,270         | 6,452,815         | -                     |
| <b>Totals</b>                                                 |                                                  |                      | <b>18,053,018</b>                    | <b>17,387,648</b> | <b>16,417,191</b> | <b>16,599,884</b> | <b>15,548,758</b> | <b>29,470,000</b>     |

**SUMMARY OF CAPITAL PROJECTS  
GENERAL CAPITAL PROJECTS**

| <b>Department</b> | <b>Description</b>                                                                                                                                                                            | <b>Funding Source</b> | <b>Estimated 5 Yr. Cost</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>Other Long-term Needs</b> |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| Public Works      | Pavement Resurfacing and Brick Road Repairs                                                                                                                                                   | General Fund          | 3,778,124                   | 711,627        | 732,976        | 754,965        | 777,614        | 800,942        | on-going                     |
| Public Works      | Sidewalk, bike path and curb repairs                                                                                                                                                          | General Fund          | 1,650,000                   | 300,000        | 300,000        | 350,000        | 350,000        | 350,000        | on-going                     |
| Public Works      | Facility replacement account funding (replacing of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund). | General Fund          | 1,625,000                   | 325,000        | 325,000        | 325,000        | 325,000        | 325,000        | on-going                     |
| ITS               | Information Technology Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund).                                                                                  | General Fund          | 925,000                     | 175,000        | 175,000        | 175,000        | 200,000        | 200,000        | on-going                     |
| Parks             | General Parks Major Maintenance                                                                                                                                                               | General Fund          | 866,000                     | 171,000        | 145,000        | 150,000        | 200,000        | 200,000        | on-going                     |
| Parks             | Showalter Field Improvements                                                                                                                                                                  | General Fund          | 275,000                     |                | 125,000        | 150,000        |                |                |                              |
| Parks             | Tennis Center                                                                                                                                                                                 | General Fund          | 150,000                     |                | 150,000        |                |                |                |                              |
| Parks             | Athletic Field and Tennis Center Lighting                                                                                                                                                     | General Fund          | 500,000                     |                | 125,000        | 125,000        | 125,000        | 125,000        |                              |
|                   | Tower Rental                                                                                                                                                                                  | Revenues              | 375,000                     | 75,000         | 75,000         | 75,000         | 75,000         | 75,000         |                              |
| Parks             | Pavilion Replacement (Ward (2) and Phelps)                                                                                                                                                    | General Fund          | 134,000                     |                | 134,000        |                |                |                |                              |
| Parks             | Lake Baldwin Park Improvements                                                                                                                                                                | General Fund          | 350,000                     |                |                | 350,000        |                |                |                              |
| Parks             | Cemetery Enhancements and Maintenance Facility                                                                                                                                                | Cemetery Trust Fund   | 1,450,000                   | 350,000        | 500,000        | 600,000        |                |                |                              |
| Public Works      | Bicycle & Pedestrian Improvements                                                                                                                                                             | General Fund          | 400,000                     |                | 100,000        | 100,000        | 100,000        | 100,000        | on-going                     |
| Public Works      | Signalization Upgrades                                                                                                                                                                        | General Fund          | 400,000                     |                | 100,000        | 100,000        | 100,000        | 100,000        | on-going                     |
| Public Works      | Ravadauge Infrastructure Reimbursement                                                                                                                                                        | General Fund          | 1,000,000                   | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        |                              |

**SUMMARY OF CAPITAL PROJECTS  
GENERAL CAPITAL PROJECTS**

| Department   | Description                                  | Funding Source                                   | Estimated 5 Yr. Cost | FY 2021   | FY 2022   | FY 2023   | FY 2024   | FY 2025   | Other Long-term Needs |
|--------------|----------------------------------------------|--------------------------------------------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------------------|
| Public Works | MLK Monitoring Station                       | Orange County                                    | 200,000              | 200,000   |           |           |           |           |                       |
| Fire         | Fire Safety & Equipment Fund                 | General Fund                                     | 975,000              | 175,000   | 200,000   | 200,000   | 200,000   | 200,000   |                       |
| Police       | Police Safety & Equipment Fund               | General Fund                                     | 850,000              | 170,000   | 170,000   | 170,000   | 170,000   | 170,000   |                       |
| Parks        | Mead Garden Master Plan Renovation           | General Fund                                     | -                    |           |           |           |           |           | 800,000               |
|              |                                              | Grants/Fund Raising                              | -                    |           |           |           |           |           | 320,000               |
| Fire         | Station 64 Improvement                       | General Fund                                     | -                    |           |           |           |           |           | 1,000,000             |
| General      | Construct new City Hall (50,000 square feet) | General Obligation Bonds - Subject to Referendum | -                    |           |           |           |           |           | 12,500,000            |
| General      | Development of Northwest Sports Complex      | General Obligation Bonds - Subject to Referendum | -                    |           |           |           |           |           | 5,000,000             |
| Totals       |                                              |                                                  | 15,903,124           | 2,852,627 | 3,556,976 | 3,824,965 | 2,822,614 | 2,845,942 | 19,620,000            |

**Totals by Funding Source:**

|                                                  | 5 Yr. Cost | FY 2021    | FY 2022   | FY 2023   | FY 2024   | FY 2025   | Other Long-term Needs |
|--------------------------------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------------------|
| General Fund                                     | 13,878,124 | 2,227,627  | 2,981,976 | 3,149,965 | 2,747,614 | 2,770,942 | 1,800,000             |
| Tower Rental Revenues                            | 375,000    | 75,000     | 75,000    | 75,000    | 75,000    | 75,000    | -                     |
| Orange County                                    | 200,000    | 200,000    | -         | -         | -         | -         | -                     |
| Cemetery Trust Fund                              | 1,450,000  | 350,000    | 500,000   | 600,000   | -         | -         | -                     |
| Grants/Fund Raising                              | -          | -          | -         | -         | -         | -         | 320,000               |
| General Obligation Bonds - Subject to Referendum | -          | -          | -         | -         | -         | -         | 17,500,000            |
| Totals                                           |            | 15,903,124 | 2,852,627 | 3,556,976 | 2,822,614 | 2,845,942 | 19,620,000            |

**CITY OF WINTER PARK  
CAPITAL IMPROVEMENT PLAN  
Fiscal Year 2020 - 2021**

| <b>Function</b>        | <b>Project</b>                         | <b>Project Description</b>                                                                                                                                                                                                                                     | <b>Primary Funding Source</b>                                                                  | <b>Amount</b> | <b>Impact on Operating Budgets</b>                                                              |
|------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------|
| Public Works           | Pavement Resurfacing                   | The City's pavement resurfacing program calls for the resurfacing of eight to nine miles of streets in the upcoming fiscal year. A pavement condition assessment identifies those streets in most need of resurfacing to prevent degradation of the road base. | Local option gas tax revenues                                                                  | \$ 711,627    | Investments in routine road repaving reduces the annual costs of road repairs.                  |
| Public Works           | Sidewalk, Bike path & Curb Repairs     | Replacement of sidewalks, bike paths and curbing where necessary for public safety.                                                                                                                                                                            | Local option gas tax revenues                                                                  | \$ 300,000    | No additional impact on operating budget                                                        |
| Public Works           | Facility Replacement Account           | This account will accumulate funds for the replacement of roofs, air conditioning, paint and flooring and other major capital expenditures for City's facilities.                                                                                              | General Fund - \$325,000, Water & Sewer Fund - \$125,000 and Electric Services Fund - \$50,000 | \$ 500,000    | No additional impact on operating budget                                                        |
| Information Technology | Information Technology Upgrades        | Upgrades to computers, networks, servers and phone systems. Also contains funding to continue the City facilities underground fiber network.                                                                                                                   | General Fund - \$175,000, Water & Sewer Fund - \$122,500 and Electric Services Fund - \$87,500 | \$ 385,000    | No additional impact on operating budget                                                        |
| Parks                  | Major Parks Maintenance Items          | This funding is set aside for needed Parks Department capital equipment and facility maintenance and repairs.                                                                                                                                                  | General Fund                                                                                   | \$ 171,000    | No additional impact on operating budget                                                        |
| Parks                  | Athletic Field & Tennis Court Lighting | Multi-year lighting enhancement project at the city's athletic venues. Includes replacement of worn poles and fixtures.                                                                                                                                        | Cell Tower Revenues                                                                            | \$ 75,000     | No additional impact on operating budget. Reduces maintenance on existing aging lighting stock. |



**CITY OF WINTER PARK  
CAPITAL IMPROVEMENT PLAN  
Fiscal Year 2020 - 2021**

| <b>Function</b> | <b>Project</b>                                            | <b>Project Description</b>                                                                                                                                                                       | <b>Primary Funding Source</b>                                                 | <b>Amount</b> | <b>Impact on Operating Budgets</b>                                                                                                          |
|-----------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| Parks           | Cemetery Improvements                                     | Funding for this project will be used to create columbariums at Pinneywood and to start work at Palm Cemetery. Future funding will centralize maintenance services.                              | Cemetery Trust Fund                                                           | \$ 350,000    | Improvements in 2021 through 2022 will allow for additional sales. Revenues are expected to exceed operating costs.                         |
| Public Works    | Ravadauge Infrastructure Reimbursement                    | Provides funding estimate for the reimbursement of developer built city roads in the Ravadauge redevelopment area.                                                                               | General Fund (paid from permit and tax revenues received by the development.) | \$ 200,000    | The city will ultimately take over the maintenance of these roads however the reimbursement does not effect the city's obligation to do so. |
| Public Works    | MLK Monitoring Station                                    | Assisting the county build an upgraded air quality monitoring station to replace the existing.                                                                                                   | General Fund (paid from permit and tax revenues received by the development.) | \$ 200,000    | No additional impact on operating budget. This project is being reimbursed by Orange County.                                                |
| Fire            | Fire Safety Equipment Replacement Fund - Station Alerting | Contributions to the funding pool for the capital replacement of crucial life-saving equipment will go towards the cost of replacing the station alerting system to improve response times.      | General Fund                                                                  | \$ 175,000    | No additional impact on operating budget                                                                                                    |
| Police          | Police Safety & Equipment Fund                            | This fund will allow the Police Department to create a funding pool for replacement of crucial life-saving equipment. In FY21 -24, funds will be saved to replace the aging 124 Motorola Radios. | General Fund                                                                  | \$ 170,000    | No additional impact on operating budget                                                                                                    |

**CITY OF WINTER PARK  
SUMMARY OF CAPITAL PROJECTS  
STORMWATER CAPITAL PROJECTS FUND**

| Department   | Description                                                                                                                                                                                                                                                                                                                                                                                             | Funding Source  | Estimated 5 Yr. Cost | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|---------|---------|---------|---------|---------|
| Public Works | Drainage Improvements - Most of the City's stormwater sewer infrastructure is over fifty years old. Some of these older systems do not meet the City's current drainage standards and in many cases are experiencing pipe material failures. Groundwater seepage into the stormwater sewer system is considered an illicit discharge carrying sediments to the City's lakes compromising water quality. | Stormwater Fees | 1,050,000            | 250,000 | 250,000 | 250,000 | 150,000 | 150,000 |
| Public Works | Kings Way Outfall Improvements                                                                                                                                                                                                                                                                                                                                                                          | Stormwater Fees | 375,000              | 375,000 |         |         |         |         |
| Public Works | N Lakemont Seminole Ditch Piping                                                                                                                                                                                                                                                                                                                                                                        | Stormwater Fees | 625,000              | 125,000 | 500,000 |         |         |         |
| Public Works | Canton at Knowles Drainage Improvements                                                                                                                                                                                                                                                                                                                                                                 | Stormwater Fees | 500,000              |         |         | 500,000 |         |         |
| Public Works | Winter Park Road Drainage Improvements                                                                                                                                                                                                                                                                                                                                                                  | Stormwater Fees | 1,200,000            |         |         |         | 600,000 | 600,000 |
| Totals       |                                                                                                                                                                                                                                                                                                                                                                                                         |                 | 3,750,000            | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |

**Note: The stormwater capital improvement plan has been approved by the Lakes and Waterways Board.**

**CITY OF WINTER PARK**  
**CAPITAL IMPROVEMENT PLAN - Stormwater Fund**  
**Fiscal Year 2020 - 2021**

| <b>Function</b> | <b>Project</b>                   | <b>Project Description</b>                                                                                                                                                                                                                                            | <b>Primary Funding Source</b> | <b>Amount</b> | <b>Impact on Operating Budgets</b>       |
|-----------------|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|------------------------------------------|
| Public Works    | Drainage improvements            | Rainfall events within recent years have produced increased intensities which have exceeded the capacity of the storm sewer infrastructure and as result the City has been experiencing localized flooding in areas that have not been prone to flooding in the past. | Stormwater utility fee        | \$ 250,000    | No additional impact on operating budget |
| Public Works    | Kings Way Outfall Improvements   | Replace CDS to improve drainage.                                                                                                                                                                                                                                      | Stormwater utility fee        | \$ 375,000    | No additional impact on operating budget |
| Public Works    | N Lakemont Seminole Ditch Piping | Replace drainage system, inlets, and piping.                                                                                                                                                                                                                          | Stormwater utility fee        | \$ 125,000    | No additional impact on operating budget |

**CITY OF WINTER PARK  
SUMMARY OF CAPITAL PROJECTS  
COMMUNITY REDEVELOPMENT AGENCY FUND**

**Current Adopted CIP**

| Department | Description                          | Funding Source | Estimated 5 Yr. Cost | FY 2021   | FY 2022   | FY 2023   | FY 2024   | FY 2025   |
|------------|--------------------------------------|----------------|----------------------|-----------|-----------|-----------|-----------|-----------|
| CRA        | Small Scale CIP Improvements         | TIF            | 200,000              | 40,000    | 40,000    | 40,000    | 40,000    | 40,000    |
| CRA        | CRA Infrastructure Improvements      | TIF            | 500,000              | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   |
| CRA        | Parking Structures                   | TIF            | 2,500,000            |           |           |           | 1,000,000 | 1,500,000 |
| CRA        | 17-92 / PD&E Streetscape             | TIF            | 3,000,000            |           | -         | -         | 1,000,000 | 2,000,000 |
| CRA        | MLK Park Improvements                | TIF            | 3,000,000            |           |           | 1,500,000 | 1,500,000 |           |
| CRA        | Hannibal Square Connectivity         | TIF            | 200,000              |           |           | 200,000   |           |           |
| CRA        | Post Office Acquisition              | TIF            | 7,500,000            | 4,500,000 | 3,000,000 |           |           |           |
| CRA        | Shady Park Area Improvements         | TIF            | 300,000              | 300,000   |           |           |           |           |
| CRA        | Central Park Stage Area Improvements | TIF            | 500,000              |           |           |           | 500,000   |           |
| Totals     |                                      |                | 17,700,000           | 4,940,000 | 3,140,000 | 1,840,000 | 4,140,000 | 3,640,000 |

**Totals by Funding Source:**

Tax Increment Financing (TIF)      17,700,000      4,940,000      3,140,000      1,840,000      4,140,000      3,640,000

**CITY OF WINTER PARK  
CAPITAL IMPROVEMENT PLAN  
Fiscal Year 2020 - 2021**

| <b>Function</b> | <b>Project</b>                  | <b>Project Description</b>                                                                                                                                                                      | <b>Primary Funding Source</b> | <b>Amount</b> | <b>Impact on Operating Budgets</b>                                                                        |
|-----------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|-----------------------------------------------------------------------------------------------------------|
| CRA             | Small Scale CRA Improvements    | Purpose of this fund is to include minor project expenditures that may be incurred throughout the year such as SunRail weekend ridership, district enhancements, or other small scale projects. | Tax Incremental Financing     | \$ 40,000     | These projects would be one time expenditures and should not impact ongoing operational costs.            |
| CRA             | CRA Infrastructure Improvements | This fund will provide for infrastructure improvement needs that enhance the CRA district and are in accordance with the adopted plan.                                                          | Tax Incremental Financing     | \$ 100,000    | These projects would be one time expenditures and should not impact ongoing operational costs.            |
| CRA             | Post Office Acquisition         | Funding to evaluate the potential land with area improvements for purchase and provide financial support as a purchaser of the Post Office.                                                     | Tax Incremental Financing     | \$ 4,500,000  | These projects would be one-time expenditures and should not impact ongoing operational costs in the CRA. |
| CRA             | Shady Park Area Improvements    | Enhancements to the area to re-evaluate the inoperable splash pad and make beautification and program enhancements.                                                                             | Tax Incremental Financing     | \$ 300,000    | Until design and scope is determined, impact on maintenance and upkeep cannot be determined.              |

**CITY OF WINTER PARK  
SUMMARY OF CAPITAL PROJECTS  
WATER AND WASTEWATER FUND**

| <b>Department</b> | <b>Description</b>                                                                                                     | <b>Funding Source</b>    | <b>Estimated 5<br/>Yr. Cost</b> | <b>FY 2021</b> | <b>FY 2022</b> | <b>FY 2023</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>Other Long-<br/>term Needs</b> |
|-------------------|------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------------------------|
| Water and Sewer   | Rehabilitation of defective sewer mains with heavy ground water infiltration.                                          | Water and Sewer Fees     | 1,625,000                       | 325,000        | 300,000        | 300,000        | 350,000        | 350,000        |                                   |
| Water and Sewer   | Rehabilitation of sanitary manholes to restore their structural integrity                                              | Water and Sewer Fees     | 490,000                         | 50,000         | 100,000        | 100,000        | 120,000        | 120,000        |                                   |
| Water and Sewer   | Short Liner Installation - for rehabilitation of sanitary sewer mains and laterals from the main to the property line. | Water and Sewer Fees     | 950,000                         |                | 100,000        | 200,000        | 325,000        | 325,000        |                                   |
| Water and Sewer   | Upgrade water mains - replacement of sub-standard water mains throughout the water distribution system.                | Water and Sewer Fees     | 2,710,000                       | 350,000        | 350,000        | 670,000        | 670,000        | 670,000        |                                   |
| Water and Sewer   | Replacement of asbestos cement sanitary force mains deteriorated by hydrogen sulfide gas.                              | Water and Sewer Fees     | 80,000                          |                | 20,000         | 20,000         | 20,000         | 20,000         |                                   |
| Water and Sewer   | Lift Station Upgrades                                                                                                  | Water and Sewer Fees     | 550,000                         |                | 100,000        | 150,000        | 150,000        | 150,000        |                                   |
| Water and Sewer   | Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).                            | Water and Sewer Reserves | 2,007,791                       | 687,791        | 660,000        | 660,000        |                |                |                                   |
| Water and Sewer   | Richard Crotty Parkway Utility Upgrade                                                                                 | Water Impact Fees        | 210,500                         | 105,250        | 105,250        |                |                |                |                                   |
|                   |                                                                                                                        | Water and Sewer Fees     | 855,500                         | 427,750        | 427,750        |                |                |                |                                   |
| Water and Sewer   | Kennedy Blvd Road Widening Force Main Upgrade                                                                          | Sewer Impact Fees        | 1,600,000                       |                |                | 1,000,000      | 600,000        |                |                                   |
| Water and Sewer   | FDOT SR 434 Water and Sewer Relocation                                                                                 | Water and Sewer Fees     | 900,000                         |                | 600,000        | 300,000        |                |                |                                   |
|                   |                                                                                                                        | Water and Sewer Reserves | 600,000                         |                | 600,000        |                |                |                |                                   |
| Water and Sewer   | Water Treatment Plant Renewal and Replacement                                                                          | Water and Sewer Fees     | 326,000                         | 326,000        |                |                |                |                |                                   |

**CITY OF WINTER PARK  
SUMMARY OF CAPITAL PROJECTS  
WATER AND WASTEWATER FUND**

| Department         | Description                                                                                                                                                                                                    | Funding Source                                      | Estimated 5<br>Yr. Cost | FY 2021   | FY 2022   | FY 2023   | FY 2024   | FY 2025   | Other Long-<br>term Needs |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------------------|-----------|-----------|-----------|-----------|-----------|---------------------------|
| Water and Sewer    | Wastewater Reclamation Facility<br>Renewal and Replacement                                                                                                                                                     | Water and Sewer<br>Fees                             | 150,000                 | 150,000   |           |           |           |           |                           |
| ITS                | Information Technology Infrastructure<br>Upgrades (50% General Fund, 25%<br>Water and Sewer Fund and 25%<br>Electric Services Fund).                                                                           | Water and Sewer<br>Fees                             | 497,500                 | 122,500   | 87,500    | 87,500    | 100,000   | 100,000   |                           |
| Public Works       | Facility replacement account funding<br>(replacement of flooring, roofing, air<br>conditioning, painting, & other capital<br>needs) (65% General Fund, 25%<br>Water and Sewer Fund, and 10%<br>Electric Fund). | Water and Sewer<br>Fees                             | 625,000                 | 125,000   | 125,000   | 125,000   | 125,000   | 125,000   |                           |
| Water and<br>Sewer | Expansion of reclaimed water system                                                                                                                                                                            | Water and Sewer<br>Reserves<br>Sewer Impact<br>Fees | -                       |           |           |           |           |           | 1,550,000                 |
|                    |                                                                                                                                                                                                                | Water Impact<br>Fees                                | -                       |           |           |           |           |           | 1,100,000                 |
| Water and<br>Sewer | Ground Storage Tank Expansion                                                                                                                                                                                  | Water and Sewer<br>Fees                             | -                       |           |           |           |           |           | 6,100,000                 |
| <b>Totals</b>      |                                                                                                                                                                                                                |                                                     | 14,177,291              | 2,669,291 | 3,575,500 | 3,612,500 | 2,460,000 | 1,860,000 | 9,850,000                 |

**Totals by Funding Source:**

|                          |            |           |           |           |           |           |           |
|--------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Water and Sewer Fees     | 9,759,000  | 1,876,250 | 2,210,250 | 1,952,500 | 1,860,000 | 1,860,000 | 6,100,000 |
| Water and Sewer Reserves | 2,607,791  | 687,791   | 1,260,000 | 660,000   | -         | -         | 1,550,000 |
| Sewer Impact Fees        | 1,600,000  | -         | -         | 1,000,000 | 600,000   | -         | 1,100,000 |
| Water Impact Fees        | 210,500    | 105,250   | 105,250   | -         | -         | -         | 1,100,000 |
| <b>Totals</b>            | 14,177,291 | 2,669,291 | 3,575,500 | 3,612,500 | 2,460,000 | 1,860,000 | 9,850,000 |

**CITY OF WINTER PARK**  
**CAPITAL IMPROVEMENT PLAN - Water & Sewer**  
**Fiscal Year 2020 - 2021**

| <b>Function</b> | <b>Project</b>                                     | <b>Project Description</b>                                                                                                                                                                                                                                                        | <b>Primary Funding Source</b> | <b>Amount</b> | <b>Impact on Operating Budgets</b>                                                        |
|-----------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|-------------------------------------------------------------------------------------------|
| Water and Sewer | Upgrade sanitary sewer mains                       | Defective sanitary sewer mains will be rehabilitated to decrease heavy ground water infiltration, in effect reducing the total flow to waste water facilities.                                                                                                                    | Water and Sewer Fees          | \$ 325,000    | This project will reduce wastewater treatment costs by reducing ground water infiltration |
| Water and Sewer | Rehabilitate sanitary sewer manholes               | Sanitary sewer manholes deteriorated by hydrogen sulfide gas will be reconstructed. Repairing and restoring the structural integrity to the manholes will eliminate the possibility of collapse and groundwater infiltration, thus reducing flows and associated treatment costs. | Water and Sewer Fees          | \$ 50,000     | This project will reduce wastewater treatment costs by reducing ground water infiltration |
| Water and Sewer | Upgrade water mains                                | Water main upgrades consist of construction and upgrade of water mains and service lines to replace sub-standard water mains throughout the water distribution system. This work will improve water quality, flows and fire protection in the impacted areas.                     | Water and Sewer Fees          | \$ 350,000    | No additional impact on operating budget                                                  |
| Water and Sewer | Iron Bridge Regional Wastewater Treatment Facility | Upgrading/rerating of Iron Bridge Regional Wastewater Treatment Facility (City of Orlando).                                                                                                                                                                                       | Water and Sewer Reserves      | \$ 687,791    | No additional impact on operating budget                                                  |
| Water and Sewer | Richard Crotty Parkway Utility Upgrade             | In partnership with Orange County, this project will realign Hanging Moss road which necessitates a water main upgrade and a force main replacement.                                                                                                                              | Water and Sewer Fees          | \$ 533,000    | No additional impact on operating budget                                                  |



**CITY OF WINTER PARK**  
**CAPITAL IMPROVEMENT PLAN - Water & Sewer**  
**Fiscal Year 2020 - 2021**

| <b>Function</b> | <b>Project</b>                                         | <b>Project Description</b>                                                                         | <b>Primary Funding Source</b> | <b>Amount</b> | <b>Impact on Operating Budgets</b>       |
|-----------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------|---------------|------------------------------------------|
| Water and Sewer | Upgrade Water Treatment Plants                         | Renewal and replacement of components for the Water treatment plants and repump facilities.        | Water and Sewer Fees          | \$ 326,000    | No additional impact on operating budget |
| Water and Sewer | Upgrade Winter Park Estates Wastewater Treatment Plant | Renewal and replacement of components for the Winter Park Estates Wastewater Reclamation Facility. | Water and Sewer Fees          | \$ 150,000    | No additional impact on operating budget |

**CITY OF WINTER PARK  
SUMMARY OF CAPITAL PROJECTS  
ELECTRIC SERVICES FUND**

| Department        | Description                                                                                                                                                                                             | Funding Source           | Estimated 5 Yr. Cost | FY 2021          | FY 2022          | FY 2023          | FY 2024          | FY 2025          |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------------|------------------|------------------|------------------|------------------|------------------|
| Electric Services | Routine Capital improvements including: undergrounding electric lines, renewals and replacements, and other improvements required to provide service and improve the reliability of the electric system | Electric System Revenues | 6,263,583            | 1,203,600        | 1,227,672        | 1,252,225        | 1,277,270        | 1,302,815        |
| Electric Services | Undergrounding of Electric Lines                                                                                                                                                                        | Electric System Revenues | 25,000,000           | 5,000,000        | 5,000,000        | 5,000,000        | 5,000,000        | 5,000,000        |
| Electric Services | Solar Awning Construction                                                                                                                                                                               | Electric System Revenues | 500,000              | 500,000          |                  |                  |                  |                  |
| Public Works      | Facility replacement account funding (replacement of flooring, roofing, air conditioning, painting, & other capital needs) (65% General Fund, 25% Water and Sewer Fund, and 10% Electric Fund)          | Electric System Revenues | 250,000              | 50,000           | 50,000           | 50,000           | 50,000           | 50,000           |
| ITS               | Information Technology Infrastructure Upgrades (50% General Fund, 25% Water and Sewer Fund and 25% Electric Services Fund)                                                                              | Electric System Revenues | 462,500              | 87,500           | 87,500           | 87,500           | 100,000          | 100,000          |
| <b>Totals</b>     |                                                                                                                                                                                                         |                          | <b>32,476,083</b>    | <b>6,841,100</b> | <b>6,365,172</b> | <b>6,389,725</b> | <b>6,427,270</b> | <b>6,452,815</b> |

**Totals by Funding Source:**

Electric System Revenues

32,476,083      6,841,100      6,365,172      6,389,725      6,427,270      6,452,815

Note: No additional bond issues are anticipated in the period covered by this Capital Improvement Plan

**CITY OF WINTER PARK**  
**CAPITAL IMPROVEMENT PLAN - Electric Services**  
**Fiscal Year 2020 - 2021**

| <b>Function</b>   | <b>Project</b>                                       | <b>Project Description</b>                                                                                                                                    | <b>Primary Funding Source</b> | <b>Amount</b> | <b>Impact on Operating Budgets</b>                                                                                                           |
|-------------------|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Electric Services | Routine Capital: annual electric system improvements | These improvements include undergrounding electric lines and other improvements to increase the reliability of the electric system.                           | Electric Service Fees         | \$ 1,203,600  | No impact on operating budget                                                                                                                |
| Electric Services | Undergrounding Electric Utilities                    | This is part of an ongoing plan to underground electric utility lines over the next 8 years.                                                                  | Electric Service Fees         | \$ 5,000,000  | As electric utilities are placed underground there will be less costs for trimming trees around power lines.                                 |
| Electric Services | Solar Awning Construction                            | Construction of an awning at the Utility Warehouse to provide protection for heavy vehicles as well as increasing the city's use of renewable energy sources. | Electric Service Fees         | \$ 500,000    | Solar energy savings will reduce operating costs, but also reduce revenues to the Electric Utility as this is in Winter Park's service area. |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
General Fund Summary**

**Schedule A**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Property Taxes                                  | \$ 26,396,984            | \$ 24,461,639           |
| Franchise Fees & Utility Taxes                  | 7,072,798                | 7,295,644               |
| Licenses & Permits                              | 2,671,394                | 3,328,650               |
| Intergovernmental                               | 7,306,208                | 8,530,856               |
| Charges for Services                            | 9,109,710                | 9,343,810               |
| Fines and Forfeitures                           | 1,284,915                | 1,414,449               |
| Miscellaneous                                   | 648,500                  | 665,700                 |
| Transfers from Other Funds                      | 5,117,340                | 5,388,550               |
| Fund Balance                                    | <u>190,500</u>           | <u>342,500</u>          |
| Total Revenues                                  | \$ <u>59,798,349</u>     | \$ <u>60,771,798</u>    |
| <b>Expenditures:</b>                            |                          |                         |
| General Administration                          | \$ 6,352,753             | \$ 6,458,871            |
| Planning & Development                          | 3,145,973                | 2,934,296               |
| Public Works                                    | 9,769,712                | 10,103,297              |
| Police                                          | 15,482,374               | 15,541,958              |
| Fire                                            | 13,434,002               | 13,428,666              |
| Parks and Recreation                            | 8,554,798                | 8,634,443               |
| Organizational Support                          | 1,657,004                | 1,657,004               |
| Transfers To Other Funds                        | 5,097,636                | 5,407,556               |
| Non-Departmental                                | (172,449)                | (260,000)               |
| Reimbursements from Other Funds                 | (4,268,671)              | (4,079,443)             |
| Contingency Reserve                             | <u>745,217</u>           | <u>945,150</u>          |
| Total Expenditures                              | \$ <u>59,798,349</u>     | \$ <u>60,771,798</u>    |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Designations Trust Fund Summary**

|                                                 | <u>2021<br/>Proposed</u> | <u>2020<br/>Adopted</u> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Miscellaneous                                   | \$ 75,000                | \$ 75,000               |
| Transfers from other funds                      | 385,211                  | 400,842                 |
| Fund Balance                                    | \$ <u>0</u>              | \$ <u>0</u>             |
| Total Revenues                                  | \$ 460,211               | \$ 475,842              |
| <b>Expenditures:</b>                            |                          |                         |
| Transfers to other funds                        | 75,000                   | 75,000                  |
| Organizational Support                          | 360,211                  | 350,842                 |
| Parks & Recreation/Planning                     | \$ <u>25,000</u>         | \$ <u>50,000</u>        |
| Total Expenditures                              | \$ <u>460,211</u>        | \$ <u>475,842</u>       |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Stormwater Utility Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Licenses                                        | \$ 39,904                | \$ 30,000               |
| Charges for Services                            | 2,727,398                | 2,718,073               |
| Intergovernmental                               | 40,000                   | 20,000                  |
| Miscellaneous                                   | 0                        | 0                       |
| Transfers From Other Funds                      | 0                        | 0                       |
| Fund Balance                                    | <u>0</u>                 | <u>0</u>                |
| Total Revenues                                  | \$ <u>2,807,302</u>      | \$ <u>2,768,073</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Operations                                      | \$ 2,807,302             | \$ 2,748,273            |
| Reimbursements to Other Funds                   | 0                        | 0                       |
| Contingency                                     | <u>0</u>                 | <u>19,800</u>           |
| Total Expenditures                              | \$ <u>2,807,302</u>      | \$ <u>2,768,073</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>0</u></u>          | <u><u>0</u></u>         |

**City of Winter Park, Florida**  
**Annual Budget for Fiscal Year 2021**  
**Community Redevelopment (CRA) Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Intergovernmental Revenues                      | \$ 3,142,034             | \$ 2,753,423            |
| Charges for Services                            | 0                        | 0                       |
| Miscellaneous                                   | 130,801                  | 100,000                 |
| Transfers                                       | 3,351,094                | 2,838,798               |
| Fund Balance                                    | <u>1,876,351</u>         | <u>3,888,324</u>        |
| Total Revenues                                  | \$ <u>8,500,280</u>      | \$ <u>9,580,545</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Operating Expenses                              | \$ 941,620               | \$ 997,635              |
| Capital Projects                                | 4,940,000                | 5,733,453               |
| Debt Service                                    | 1,491,056                | 1,499,412               |
| Organizational Support/ Community Initiatives   | 947,250                  | 256,000                 |
| Reimbursements To Other Funds                   | 180,354                  | 94,045                  |
| Transfers To Other Funds                        | -                        | 1,000,000               |
| Contingency Reserve                             | <u>0</u>                 | <u>0</u>                |
| Total Expenditures                              | \$ <u>8,500,280</u>      | \$ <u>9,580,545</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>\$ 0</u></u>       | <u><u>\$ 0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Police Grant Fund Summary**

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|                                                 | <u>2021<br/>Proposed</u> | <u>2020<br/>Adopted</u> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Intergovernmental                               | \$ <u>982,315</u>        | \$ <u>1,012,022</u>     |
| Total Revenues                                  | \$ 982,315               | \$ 1,012,022            |
| <b>Expenditures:</b>                            |                          |                         |
| Police                                          | \$ <u>982,315</u>        | \$ <u>1,012,022</u>     |
| Total Expenditures                              | \$ <u>982,315</u>        | \$ <u>1,012,022</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |



**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Federal Forfeiture Fund Summary**

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|                                                 | <u>2021<br/>Proposed</u> | <u>2020<br/>Adopted</u> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Intergovernmental                               | \$ <u>66,768</u>         | \$ <u>0</u>             |
| Total Revenues                                  | \$ 66,768                | \$ 0                    |
| <b>Expenditures:</b>                            |                          |                         |
| Operating                                       | \$ <u>66,768</u>         | \$ <u>0</u>             |
| Total Expenditures                              | \$ <u>66,768</u>         | \$ <u>0</u>             |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Debt Service Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Property Taxes                                  | \$ 2,763,905             | \$ 2,615,700            |
| Special Assessments                             | 158,000                  | 154,000                 |
| Transfers From Other Funds                      | 392,278                  | 386,764                 |
| Fund Balance                                    | <u>46,592</u>            | <u>48,704</u>           |
| Total Revenues                                  | \$ <u>3,360,775</u>      | \$ <u>3,205,168</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Debt Service                                    | \$ <u>3,360,775</u>      | \$ <u>3,205,168</u>     |
| Total Expenditures                              | \$ <u>3,360,775</u>      | \$ <u>3,205,168</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>\$ 0</u></u>       | <u><u>\$ 0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Water and Sewer Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Utility Fee                                     | \$ 32,384,501            | \$ 33,825,006           |
| Miscellaneous                                   | 189,400                  | 70,154                  |
| Fund Balance                                    | <u>687,791</u>           | <u>2,978,494</u>        |
| Total Revenues                                  | \$ <u>33,261,692</u>     | \$ <u>36,873,654</u>    |
| <b>Expenditures:</b>                            |                          |                         |
| Operations                                      | \$ 19,839,919            | \$ 19,719,592           |
| Debt Service                                    | 4,655,409                | 4,849,490               |
| Capital Projects                                | 2,421,791                | 5,689,203               |
| Reimbursements to Other Funds                   | 2,495,996                | 2,256,986               |
| Transfers to Other Funds                        | 2,873,827                | 3,014,086               |
| Contingency Reserve                             | <u>974,750</u>           | <u>1,344,297</u>        |
| Total Expenditures                              | \$ <u>33,261,692</u>     | \$ <u>36,873,654</u>    |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Electric Utility Fund Summary**

|                                                 | <b><u>2021<br/>Proposed</u></b> | <b><u>2020<br/>Adopted</u></b> |
|-------------------------------------------------|---------------------------------|--------------------------------|
| <b>Revenues:</b>                                |                                 |                                |
| Utility Fee                                     | \$ 43,720,509                   | \$ 46,756,074                  |
| Intergovernmental Revenues                      | 0                               | 0                              |
| Miscellaneous                                   | (5,000)                         | 0                              |
| Transfers from Other Funds                      | 0                               | 181,995                        |
| Fund Balance                                    | 0                               | 0                              |
|                                                 | <u>                    </u>     | <u>                    </u>    |
| Total Revenues                                  | \$ <u>43,715,509</u>            | \$ <u>46,938,069</u>           |
| <b>Expenditures:</b>                            |                                 |                                |
| Operations                                      | \$ 5,338,776                    | \$ 4,618,885                   |
| Bulk Power Costs                                | 20,609,306                      | 25,452,309                     |
| Debt Service                                    | 4,779,588                       | 4,791,526                      |
| Capital Projects                                | 6,703,600                       | 6,605,000                      |
| Transfers to Other Funds                        | 2,533,805                       | 2,800,999                      |
| Reimbursements to Other Funds                   | 1,592,321                       | 1,728,412                      |
| Contingency Reserve                             | <u>2,158,113</u>                | <u>940,938</u>                 |
| Total Expenditures                              | \$ <u>43,715,509</u>            | \$ <u>46,938,069</u>           |
| Excess of Revenues Over<br>(Under) Expenditures | <u>\$ 0</u>                     | <u>\$ 0</u>                    |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Fleet Maintenance Fund Summary**

|                                                 | <u>2021<br/>Proposed</u> | <u>2020<br/>Adopted</u> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Charges for Services                            | \$ 1,653,253             | \$ 1,653,251            |
| Miscellaneous                                   | 0                        | 0                       |
| Fund Balance                                    | <u>0</u>                 | <u>0</u>                |
| Total Revenues                                  | \$ <u>1,653,253</u>      | \$ <u>1,653,251</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Operations                                      | \$ 1,653,253             | \$ 1,653,251            |
| Reimbursements to Other Funds                   | 0                        | 0                       |
| Contingency Reserve                             | <u>0</u>                 | <u>0</u>                |
| Total Expenditures                              | \$ <u>1,653,253</u>      | \$ <u>1,653,251</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Equipment Replacement Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Vehicle/Equipment Rentals                       | \$ 1,330,608             | \$ 1,888,946            |
| Debt Proceeds                                   | 0                        | 0                       |
| Miscellaneous                                   | 0                        | 0                       |
| Fund Balance                                    | 0                        | 0                       |
| Total Revenues                                  | \$ <u>1,330,608</u>      | \$ <u>1,888,946</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Operations                                      | \$ 0                     | \$ 0                    |
| Vehicle and Equipment Acquisitions              | 1,330,608                | 1,888,946               |
| Debt Service                                    | 0                        | 0                       |
| Reimbursements to Other Funds                   | 0                        | 0                       |
| Transfers to Other Funds                        | 0                        | 0                       |
| Contingency Reserve                             | 0                        | 0                       |
| Total Expenditures                              | \$ <u>1,330,608</u>      | \$ <u>1,888,946</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <u><u>0</u></u>       | \$ <u><u>0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Employee Insurance Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Charges To Departments                          | \$ 6,265,305             | \$ 6,058,519            |
| Charges To Employees                            | 1,903,017                | 1,893,714               |
| Miscellaneous                                   | 150,000                  | 125,000                 |
| Fund Balance                                    | <u>0</u>                 | <u>0</u>                |
| Total Revenues                                  | \$ <u>8,318,322</u>      | \$ <u>8,077,233</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Insurance Costs                                 | \$ 8,318,322             | \$ 8,077,233            |
| Reimbursements to Other Funds                   | 0                        | 0                       |
| Contingency Reserve                             | <u>0</u>                 | <u>0</u>                |
| Total Expenditures                              | \$ <u>8,318,322</u>      | \$ <u>8,077,233</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>\$ 0</u></u>       | <u><u>\$ 0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
General Insurance Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Charges To Departments                          | \$ 2,793,800             | \$ 2,657,919            |
| Miscellaneous                                   | 0                        | 0                       |
| Fund Balance                                    | <u>0</u>                 | <u>0</u>                |
| Total Revenues                                  | \$ <u>2,793,800</u>      | \$ <u>2,657,919</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Insurance Costs                                 | \$ 2,793,800             | \$ 2,657,919            |
| Reimbursements to Other Funds                   | 0                        | 0                       |
| Transfers to Other Funds                        | 0                        | 0                       |
| Contingency                                     | <u>0</u>                 | <u>0</u>                |
| Total Expenditures                              | \$ <u>2,793,800</u>      | \$ <u>2,657,919</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>0</u></u>          | <u><u>0</u></u>         |



**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Cemetery Fund Summary**

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|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
|                                                 | <hr/>                    | <hr/>                   |
| <b>Revenues:</b>                                |                          |                         |
| Lot Sales                                       | \$ 430,000               | \$ 345,000              |
| Miscellaneous                                   | 0                        | 0                       |
| Fund Balance                                    | <hr/> 209,031            | <hr/> 101,308           |
| Total Revenues                                  | \$ <hr/> 639,031         | \$ <hr/> 446,308        |
| <b>Expenditures:</b>                            |                          |                         |
| Transfers To Other Funds                        | \$ 639,031               | \$ 446,308              |
| Reimbursements to Other Funds                   | 0                        | 0                       |
| Contingency Reserve                             | <hr/> 0                  | <hr/> 0                 |
| Total Expenditures                              | <hr/> 639,031            | <hr/> 446,308           |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <hr/> <hr/> 0         | \$ <hr/> <hr/> 0        |

**City of Winter Park, Florida**  
**Annual Budget for Fiscal Year 2021**  
**General Capital Projects Fund Summary**

|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Transfers From Other Funds                      | \$ 2,026,000             | \$ 3,547,000            |
| Intergovernmental Revenues                      | 0                        | 0                       |
| Miscellaneous                                   | 200,000                  | 0                       |
| Fund Balance                                    | <u>0</u>                 | <u>0</u>                |
| Total Revenues                                  | \$ <u>2,226,000</u>      | \$ <u>3,547,000</u>     |
| <b>Expenditures:</b>                            |                          |                         |
| Capital Projects                                | \$ 2,226,000             | \$ 3,497,000            |
| Contingency Reserve                             | <u>0</u>                 | <u>50,000</u>           |
| Total Expenditures                              | \$ <u>2,226,000</u>      | \$ <u>3,547,000</u>     |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>\$ 0</u></u>       | <u><u>\$ 0</u></u>      |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Stormwater Capital Projects Fund Summary**

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|                                                 | <b>2021<br/>Proposed</b> | <b>2020<br/>Adopted</b> |
|-------------------------------------------------|--------------------------|-------------------------|
|                                                 | <hr/>                    | <hr/>                   |
| <b>Revenues:</b>                                |                          |                         |
| Stormwater Utility Fees                         | \$ 750,000               | \$ 630,000              |
| Intergovernmental                               | 0                        | 0                       |
| Fund Balance                                    | <hr/> 0                  | <hr/> 0                 |
| Total Revenues                                  | \$ <hr/> 750,000         | \$ <hr/> 630,000        |
| <b>Expenditures:</b>                            |                          |                         |
| Capital Projects                                | \$ 750,000               | \$ 630,000              |
| Transfers to other funds                        | 0                        | 0                       |
| Contingency Reserve                             | <hr/> 0                  | <hr/> 0                 |
| Total Expenditures                              | \$ <hr/> 750,000         | \$ <hr/> 630,000        |
| Excess of Revenues Over<br>(Under) Expenditures | \$ <hr/> <hr/> 0         | \$ <hr/> <hr/> 0        |

**City of Winter Park, Florida  
Annual Budget for Fiscal Year 2021  
Affordable Housing Fund Summary**

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|                                                 | <u>2021<br/>Proposed</u> | <u>2020<br/>Adopted</u> |
|-------------------------------------------------|--------------------------|-------------------------|
| <b>Revenues:</b>                                |                          |                         |
| Affordable Housing Fee                          | \$ 0                     | \$ 0                    |
| Other Revenue                                   | 0                        | 0                       |
| Fund Balance                                    | <u>0</u>                 | <u>25,000</u>           |
| Total Revenues                                  | \$ 0                     | \$ 25,000               |
| <b>Expenditures:</b>                            |                          |                         |
| Affordable Housing Operations                   | \$ 0                     | \$ 25,000               |
| Contingency Reserve                             | <u>0</u>                 | <u>0</u>                |
| Total Expenditures                              | \$ <u>0</u>              | \$ <u>25,000</u>        |
| Excess of Revenues Over<br>(Under) Expenditures | <u><u>\$ 0</u></u>       | <u><u>\$ 0</u></u>      |