



Community Redevelopment Agency Regular Meeting

Agenda

February 9, 2022 @ 2:00 pm

Commission Chambers - City Hall
401 S. Park Avenue

welcome

Agendas and all backup material supporting each agenda item are accessible via the city's website at cityofwinterpark.org/bpm and include virtual meeting instructions.

assistance & appeals

Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office ([407-599-3277](tel:407-599-3277)) at least 48 hours in advance of the meeting.

"If a person decides to appeal any decision made by the Board with respect to any matter considered at this hearing, a record of the proceedings is needed to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." (F.S. 286.0105).

please note

Times are projected and subject to change.

-
1. **Call to Order**
 2. **Consent Agenda**
 - a. [Approval of minutes of the regular meeting, September 8, 2021](#) 1 minute
 3. **Citizen Comments (for items not on the agenda): Three minutes allowed for each speaker**
 4. **Action Items**
 - a. [Shady Park Improvements Project](#) 30 minutes
 - b. [MLK Park Memorial Corner](#) 30 minutes
 5. **Board Comments**
 6. **Adjournment**



Community
Redevelopment
Agency (CRA)

agenda item

item type	Consent Agenda	meeting date	February 9, 2022
prepared by	Kyle Dudgeon	approved by	Michelle del Valle, Randy Knight
board approval	Completed		
strategic objective			

subject

Approval of minutes of the regular meeting, September 8, 2021

motion / recommendation

background

alternatives / other considerations

fiscal impact

ATTACHMENTS:

[CRA-min-2021-09-08.pdf](#)



Community Redevelopment Agency Regular Meeting Minutes

September 8, 2021 at 2:30 p.m.

City Hall, Commission Chambers
401 S. Park Avenue | Winter Park, Florida

Present

Mayor Phil Anderson, Commissioners Marty Sullivan, Sheila DeCiccio, Carolyn Cooper and Todd Weaver; Orange County Representative Hal George; City Manager Randy Knight, City Clerk Rene Cranis.

Also Present

Division Director of Office of Management and Budget Peter Moore; Assistant Division Director – Economic Development and CRA Kyle Dudgeon

1) Called to Order

Mayor Anderson called the meeting to order at 2:30 pm.

2) Consent Agenda

- a. Approval of minutes of the regular meeting, August 25, 2021

Motion made by Commissioner DeCiccio to approve the Consent Agenda; seconded by Commissioner Cooper. Motion carried unanimously with a 6-0 vote.

3) Staff Updates

4) Citizen Comments (for items not on the agenda)

5) Action Items

- a. CRA Agency Budget FY21-22

Mr. Moore recapped the discussion of the CIP from the prior meeting and reviewed three funding scenarios with variations to MLK Park improvements, land purchases, parking structures and post office purchase.

Mayor Anderson noted that all items noted are in the five-year strategic plan except for the allocation for the post office within this plan; however, there was prior consensus to commit funding for the post office.

General consensus was to use Scenario One as a working document for discussion. (Commissioner DeCiccio and Mr. George opposed)

Parks and Recreation Director Jason Seeley spoke on proposed improvements to MLK Park including new and larger restrooms, playing fields, LED lighting and Lake Mendsen stormwater improvements (not funded from CRA). He explained the components of field improvements and timing for construction in order to have minimal impact to field use.

Mr. Seeley reviewed improvements that would enhance the Library and Events Center; however, completion of some improvements may not be feasible by the Center opening in December. Additional discussion followed on timing of improvements and cost for fields (\$400k); LED lighting (\$350k) and view shed improvements (\$200k). Mr. Seeley suggested allocating an additional \$25k to create walkways and pads in anticipation of future plans for bleachers and shade structures.

Mayor Anderson noted that \$4.5M has been allocated from CRA funds and \$1M from Parks Acquisition Fund for purchase of the post office and \$6-8M is needed for other land acquisition east of 17-92.

Discussion followed on FY 22 improvements and funding. Mr. Seeley summarized FY 22 improvements as follows: fields (\$400k); MLK Memorial corner (\$100k), hardscape around the fields for future shade structure (\$25k); view shed at read of Library and Event Center (sidewalks, sod, landscaping - \$100k) for a total of \$625k.

Motion made by Mayor Anderson to approve the FY 22 budget as presented in Scenario One with following adjustments: Post Office Purchase – reduce to \$2.4M in FY 22; MLK Park Improvements increase to \$625k in FY 22 and to \$2.4M in FY 23 and reduce to zero in FY 24; Land Purchases - move \$1.5M from FY 23 to FY 24; seconded by Commissioner DeCiccio.

Motion made by Commissioner Cooper to amend the motion to move Post Office Purchase funding from FY 27 to \$5M in FY 25 and \$2.075M in FY 26 and allocate total funding for Parking Structures (\$7M) to FY 27; seconded by Commissioner Weaver.

Michael Perelman, 1010 Greentree Drive, spoke on MLK Park improvements and opposed spending funds on fields until a park plan is developed and approved.

Upon a roll call vote on the amendment Commissioners Sullivan, DeCiccio, Cooper and Weaver, Mr. George and Mayor Anderson voted yes. Motion carried unanimously with a 6-0 vote.

Upon a roll call vote on main motion as amended, Commissioners Sullivan, DeCiccio, Cooper and Weaver, Mr. George and Mayor Anderson voted yes. Motion carried unanimously with a 6-0 vote.

The final document is attached and made a part of these minutes.

6) Board Comments

7) Adjournment

Mayor Anderson adjourned the meeting at 3:32 p.m.

Mayor Phillip M. Anderson

ATTEST:

City Clerk Rene Cranis

CRA Regular Meeting
September 8, 2021
Adopted CRA Funding Allocation

Approved Long-Term Allocation of CRA Funding											
Proposed Project Addl. Funding	Est. Totals	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
17/92 Streetscape	5,185,228	-	-	1,000,000	2,000,000	2,185,228	-				
New York Streetscape	400,000	400,000	-	-	-	-	-				
MLK Park Improvements	3,000,000	625,000	2,400,000	-	-	-	-				
Land Purchases	1,500,000	-	-	1,500,000	-	-	-				
Post Office Purchase	9,475,000	2,400,000	-	-	5,000,000	2,075,000	-				
Parking Structures	7,000,000	-	-	-	-	-	7,000,000				
Hannibal Sq. Design Guideline Implementatio	200,000	-	200,000	-	-	-	-				
Central Park Stage Area Improvements	500,000	500,000	-	-	-	-	-				
Proposed CRA Project Funding Total	27,260,228	3,925,000	2,600,000	2,500,000	7,000,000	4,260,228	7,000,000				
Fund Surplus/Deficit		(408,632)	1,298,126	1,843,668	(2,578,364)	697,175	(1,072,602)				
Cumulative Cash Balance (Reserves)	545,973	137,341	1,435,467	3,279,135	700,771	1,397,945	325,343				



Community Redevelopment Agency (CRA)

agenda item

item type	Action Items	meeting date	February 9, 2022
prepared by	Kyle Dudgeon	approved by	Peter Moore, Michelle del Valle, Randy Knight
board approval	Completed		
strategic objective			

subject

Shady Park Improvements Project

motion / recommendation

Approval of art concept as recommended by the Parks and Recreation Advisory Board (PRAB) and Community Redevelopment Advisory Board (CRAAB).

background

At the October 20, 2021 PRAB and November 11, 2021 CRAAB meeting, a review of the proposed Shady Park improvement concept was provided for discussion. Staff stated during the summer months, input was collected by residents, children, seniors, board members, and community center program participants through several mediums including NextDoor, Survey Monkey, written surveys, board and community meetings, door hangers, and signage on the future enhancements to the park. Staff has worked to integrate these thoughts into several key features of the park. These include increased green/event space, elevated landscape, ADA accessibility improvements, updated seating areas, kids and game features, and highlighting the history and heritage of the neighborhood. To that end, the installation of an art monument feature was proposed for display on the north end of the park.

Financially, the CRA has \$250k remaining in the budget for this project. This includes dollars already spent to remove the spray play. Monument pieces vary in cost, but early input from artists suggest this type could cost between \$150-200K. Staff has reviewed this range in conjunction with other elements and costs of the park improvements and feel it is possible to work within the budget to accommodate park enhancements and the art feature. Staff is requesting direction from the board on whether to include this as part of the final design enhancement menu for the park. If so, that would also include direction on soliciting an artist.

alternatives / other considerations

Consider amending the proposal

Do not consider the proposal

fiscal impact

Unencumbered funds for Shady Park improvements are currently \$250,000.

ATTACHMENTS:

[Staff and Community presentation made to Advisory Boards on Shady Park.pdf](#)

Shady Park Community Input Meeting

September 24, 2021



Community Input and Survey Results

Nice Grass Spaces

Arts and Culture

**History and
Heritage**

Interactive Kids Features

**Flowers, Roses, better
landscape**

**Updated Benches
and Additional
Seating Areas**



Shady Park Update Park Site Overview

Key Highlights:

- Heritage and History Memorial
- Increased greenspace and event space
- Elevated landscape in key areas
- Replacement of sod and trees
- Hardscape and site amenity improvements
- ADA accessibility improvements
- Addition of interactive gaming spaces
- Rehabilitation and Highlighting of current historic markers

Increased Green/Event Space



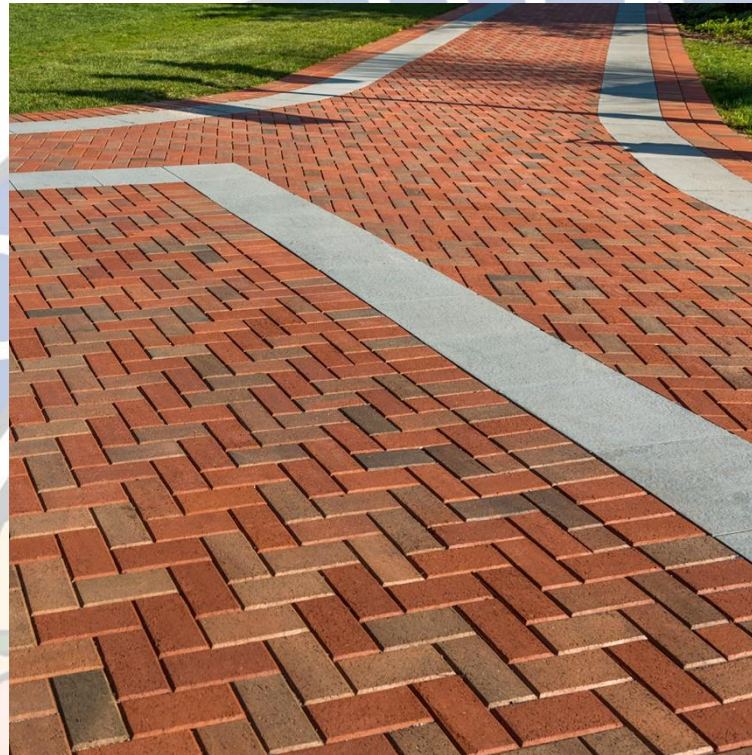
Elevated Landscape



Improved Hardscape and Gathering Space



- Increased size
- Added decorative pavers
- New benches, trash cans, and picnic tables



ADA Accessibility and Site Amenities



- Replacement and repositioning of benches, picnic tables, trash cans
- Addition of bollard lighting throughout park

Addition of Interactive Gaming Tables and Yard Games



Hannibal Square Shady Park



Discovering the Hidden Treasure by empowering and preserving arts, culture and history of West Winter Park

What's behind the name?

August 1990 Miss Stephanie Moore named Shady Park in honor of the tall trees.



Committee's Objective:

- Preserving African-American Historic places and people.
- To educate city leadership, residents and visitors of the impact and contributions of Hannibal Square west side residents & pillars of the community.
- To enhance the existing Historical Hannibal Square markers that have been strategically placed throughout the Hannibal Square community.
- To empower the community with historical visual arts and accurate history of west Winter Park.
- Restore current markers and art that is currently in Shady Park.
- Provide the public with accurate information of Hannibal Square past, present and future.

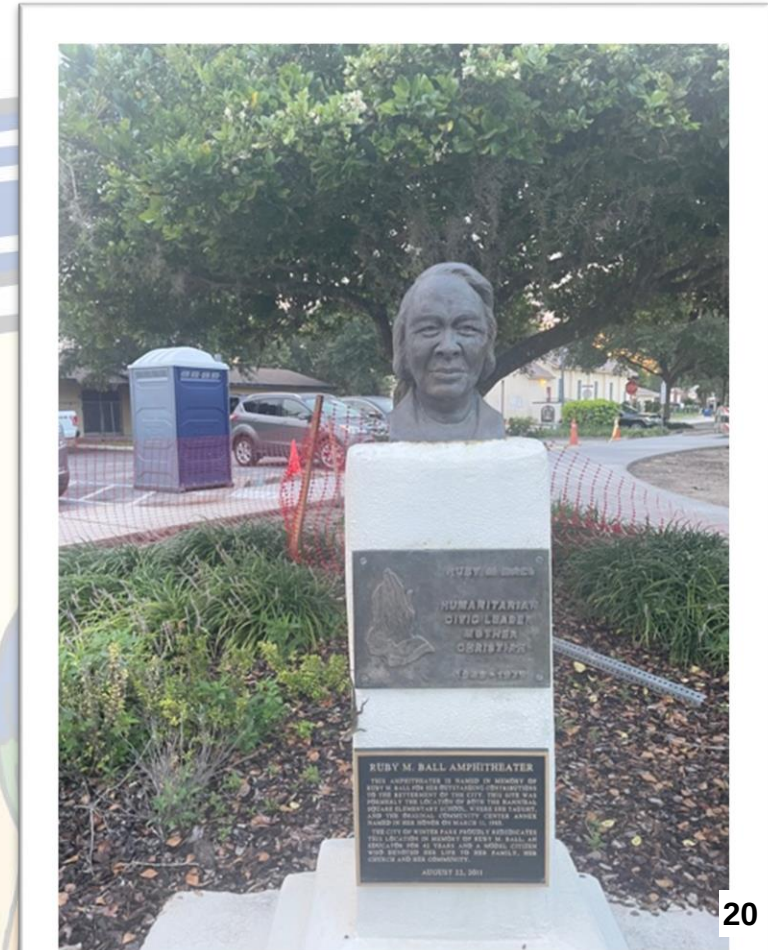


The Vision-What we would like to see....

The Shady Park committee with the help of The Heritage Center has identified several local artists as well as sculptors who are highly qualified and world renowned artist that captures authenticated historical figures such as **Mary Lee Depugh, Gus Henderson, Frank R. Israel and Walter B. Simpson.**

These are just a few names mentioned however, the partnership with Hannibal Square Heritage Center is a vital resource to add more names and history if and when needed.

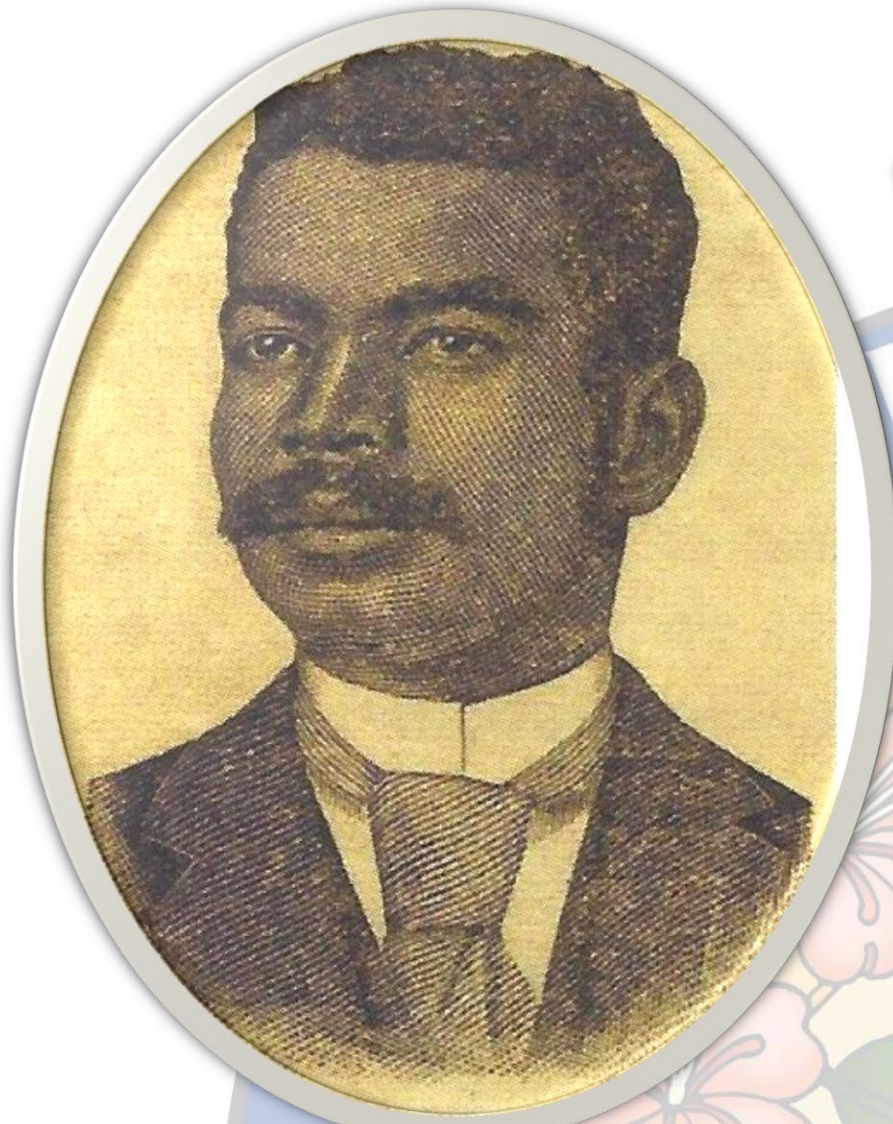
Existing Art/Sculptor



Existing Art/Sculptor



Historical Figures



Mary Lee Depugh



Depugh, a domestic worker, and her husband, Baker, moved to Winter Park from Evanston, Illinois, in 1937 to join her newly widowed former employer Maud Kraft (for whom Kraft Azalea Gardens would be named). The Depugh's settled in a home the Kraft family bought for them on Fairbanks Avenue. Mary Lee, an active clubwoman in Illinois, quickly recognized the need for a local organization of "ambitious community women" of color.

she established the Ideal Woman's Club and was elected its first president. The club became a vehicle through which African-American women could socialize and initiate west side civic improvement projects. An offshoot, the Benevolent Club held fundraisers to assist the elderly at a time when medical facilities were segregated, and professional healthcare was unavailable or unaffordable for many African-Americans.

Depugh began what is now known as The Garden as a neighborhood mission. It officially became a nursing home in 1956, as Florida's first state-approved facility serving the African-American community.

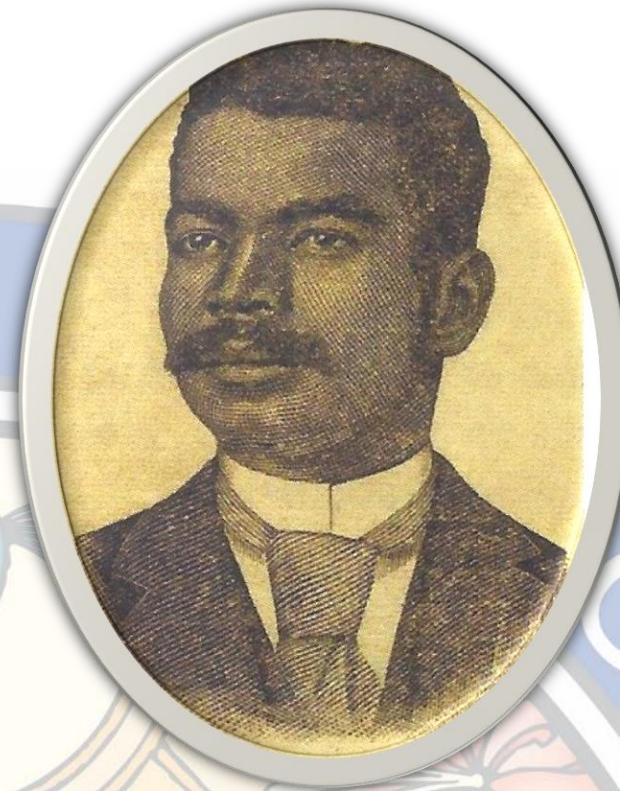
Mary Daniels

Gus Henderson

GUS HENDERSON - Gustavus C. Henderson (1862-1917)

supported the efforts of Winter Park founders, Loring Chase and Oliver Chapman. Henderson led 64 registered black voters to the meeting to cast their ballots. In addition to the 47 white voters, they passed the legislation incorporating Winter Park and ensuring that Hannibal Square was included.

created a new path as an entrepreneur, printer, publisher and editor what is now know as Hannibal Square. A vigorous community activist and writer, he was crucial in advocating for education and voting rights among African-Americans.



Historian Fairolyn Livingston

Frank R. Israel, landowner, was elected as Alderman and served from 1887 to 1893.



Walter B. Simpson, landowner, was elected as Alderman and served from 1887 to 1893.

Foot Soldier Statue-by Brian Owens



Shady Park

Concept Design:

- Heritage and History Memorial
- Increased greenspace and event space
- Elevated landscape in key areas
- Replacement of sod and trees
- Hardscape and site amenity improvements
- ADA accessibility improvements
- Addition of interactive gaming spaces
- Rehabilitation and Highlighting of current historic markers



*Slide updated since presentation

Conclusion

- Local artists have been very instrumental in guiding our efforts as we work with the City of Winter Park to preserve the rich history of Hannibal Square through outdoor art and monuments.
- We aim to uncover some of the Hidden Treasures of our beautiful City by empowering and preserving arts, culture and history of West Winter Park.
- We also recommend that this historical park have pertinent information on the historical markers placed in a brochure to be accessed at the community center and online.





Community
Redevelopment
Agency (CRA)

agenda item

item type	Action Items	meeting date	February 9, 2022
prepared by	Kyle Dudgeon	approved by	Peter Moore, Michelle del Valle, Randy Knight
board approval	Completed		
strategic objective			

subject

MLK Park Memorial Corner

motion / recommendation

Approval of the concept and provide direction on creating an updated cost estimate is requested

background

At the October 2021 Parks and Recreation Advisory Board (PRAB) and December 2021 Community Redevelopment Agency Advisory Board (CRAAB) meetings, discussion ensued regarding a proposal to improve the northeast corner of MLK Park. Background material and a presentation was provided by community members with general conversation centered around history, purpose, style, and cost. The attached proposal outlines the history of this endeavor and proposed updates to a previous concept proposed in 2013 (highlighted in the backup material). These include public art features, memorial wall, and pedestrian and bicycle path. Total cost is estimated at \$450-500K. Both boards recommended approval of the concept, including a request for updated costs on the corner and park project.

Financially the CRA has an allocation of \$3 million within its current Capital Improvement Plan towards MLK enhancements through FY23. During its September 2021 budget meeting, the Agency approved \$625K for some of these improvements including fields, hardscape around the fields for future shade structure, sidewalks, sod, landscaping, and the memorial corner (\$100k). The remaining \$2.4 million is currently allocated to fund enhancements including; but not limited to, restroom and picnic pavilion, playground, connectivity and pedestrian pathways, fencing, gates, entry gateways, signage, stormwater, and lighting. As it was previously discussed, a new estimate would need to be provided in order to determine updated costs for these items.

alternatives / other considerations

Amend the request

Do not consider the request

fiscal impact

\$450,000-500,000 per the proposal

ATTACHMENTS:

[PP - MLK Park PPT Updated for the CRA Board 12621.pdf](#)

ATTACHMENTS:

[MLK Jr Memorial Proposal \(1\).pdf](#)

ATTACHMENTS:

[MLK_Jr._Photos.pdf](#)

ATTACHMENTS:

[CRA Ten Year Pro-Forma.pdf](#)



Rev. Dr. Martin Luther King, Jr. Memorial

"IT TAKES EMPATHY, PATIENCE AND COMPASSION TO OVERCOME ANGER, HATRED AND RESENTMENT."

REVEREND DR. MARTIN LUTHER KING, JR.



Committee's Objective:

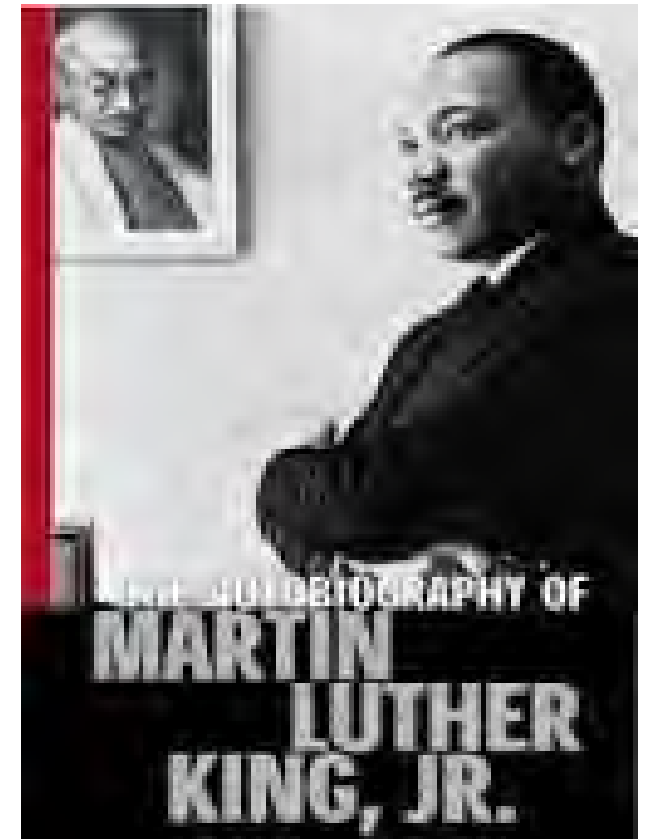
- The MLK Jr /Shady Park committee advances a vision for Winter Park's West Side MLK Park to:
 - Complete the commitment to build a monument to honor the legacy of the late Rev. Dr. Martin Luther King, Jr.
 - Celebrate and acknowledge the contributions and identities of African Americans whose homes were taken through eminent domain in 1955 in order to build the park.
- We ask that the CRA Board approve the plan to move forward with the 2013 approval from the City of Winter Park to erect a monument to honor and celebrate legacy of the late Rev. Dr. Martin Luther King Jr.
- We also ask that the CRA Board approve the plan to erect a wall acknowledging that the park was once a part of a vibrant African American community on the West Side and acknowledge those who lived in Lake Island before the eminent domain action.

The Rev. Dr. Martin Luther King Jr



The Legacy of Dr. Martin Luther King, Jr.

- Known by many as a Civil Rights leader of the 60s
- Visionary thinker, philosopher, theologian, orator, essayist, and author
- His face and name are synonymous with peace and equality and are an emblem for hope for many people worldwide
- Touched the conscience of the nation and the world
- 1964 Winner of the Nobel Peace Prize
- Winter Park joins the ranks of Paris, Hungary, Israel, Ghana, the District of Columbia and many other places around the world that have chosen to honor his legacy with a tribute



Winter Park to dedicate MLK Park

January 15, 2013 - Article - Orlando Sentinel

[Orlando Sentinel Article on MLK Park-2013-01-15](#)

By David Breen and Orlando Sentinel
Orlando Sentinel

January 15, 2013 – Excerpt

During next week's celebration of Martin Luther King Jr. Day, Winter Park will dedicate a park honoring the slain civil-rights leader.

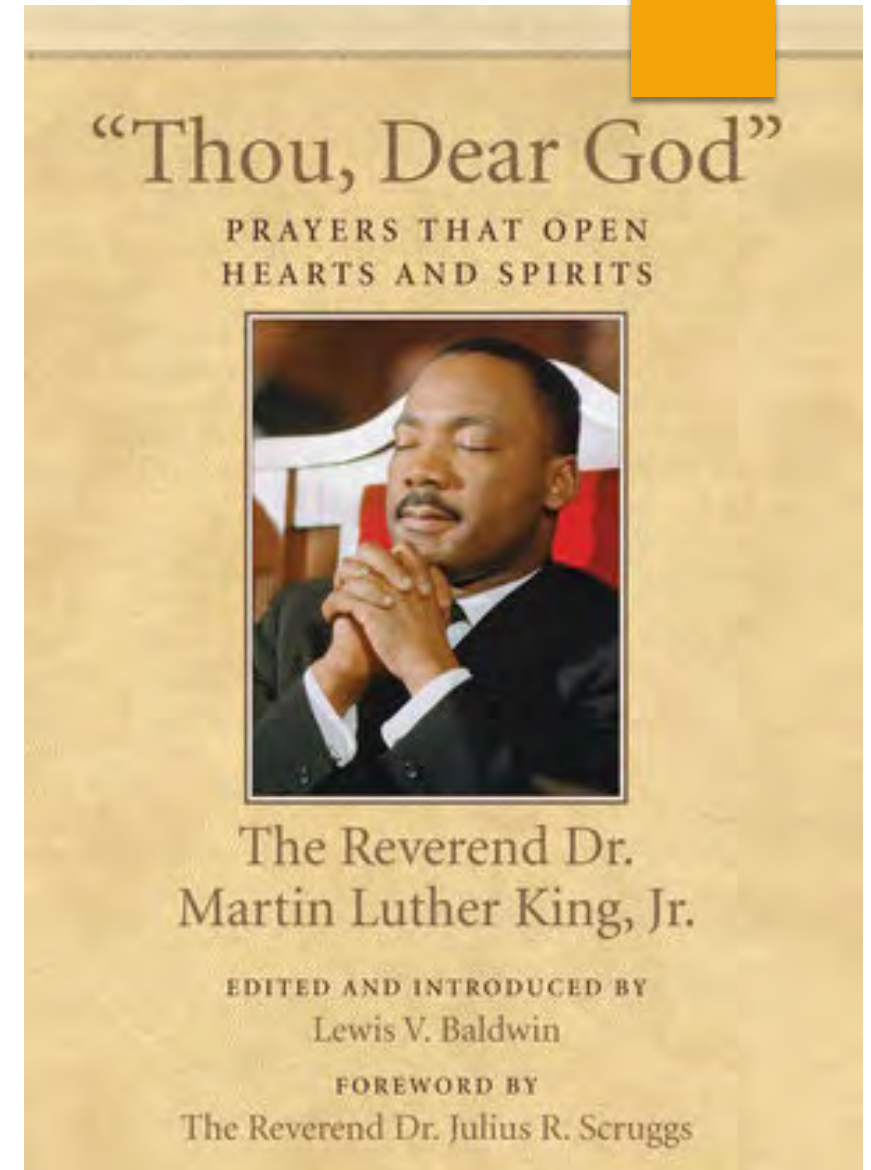
The dedication of Martin Luther King Jr. Park will take place at 9:30 a.m. Monday at the park, on the corner of Morse Boulevard and Denning Drive.

The city renamed the park, formerly known as Lake Island Park, in June. Mayor Kenneth Bradley, city commissioners and other officials will attend....

“Making a Monument” by Brian R. Owens

▶ [Video: Making a Monument by Bryan R. Owens](#)

▶ Play 1:06 minutes of video



MLK Jr Park Conceptual Design - January 2013

Unity Vision



MLK Jr Park Conceptual Design - January 2013

Unity Vision



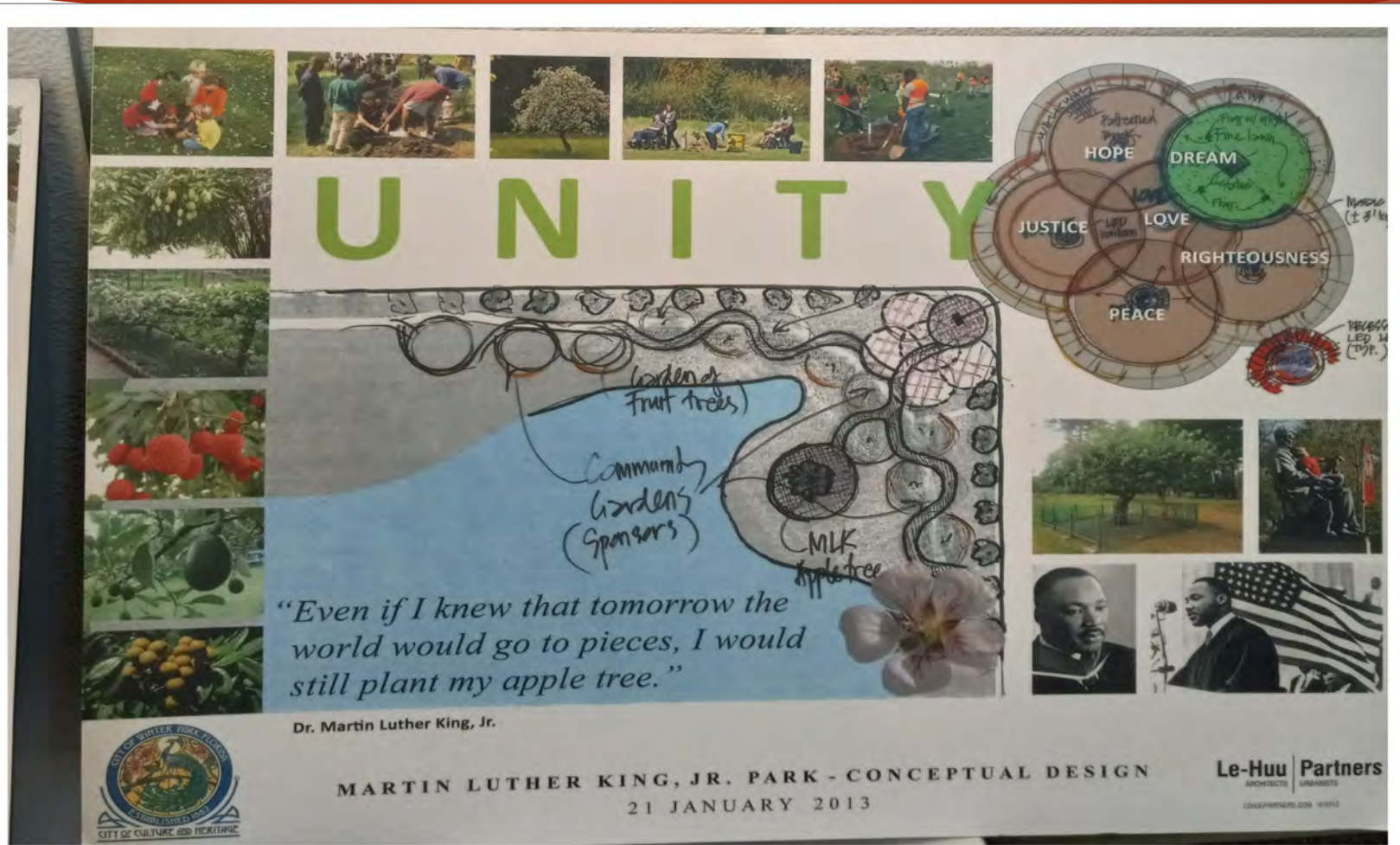
MLK Jr Park Conceptual Design – January 2013

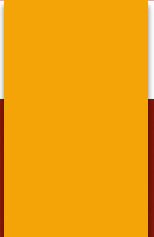
Unity Vision



MLK Jr Park Conceptual Design -January 2013

Unity Vision





From “The Drum Major Instinct”

“If you want to say that I was a drum major, say that I was a drum major for justice.

Say that I was a drum major for peace. I was a drum major for righteousness. . .

Jesus, I want to be on your right or your left side, not for any selfish reason. . .

Not in terms of some political kingdom or ambition.

But I just want to be there in love and in justice and in truth and in commitment to others, so that we can make of this old world a new world.”

MLK Jr.

Concluding Recommendations

- ▶ **Complete the promise of the Rev. Dr. Martin Luther King Jr. Memorial by erecting a monument in his honor - a fitting way to celebrate the history, arts & culture of the City of Winter Park and the West Side.**
- ▶ **Build a low “naming wall” surrounding the monument to commemorate the West Side residents who once lived where MLK Park now stands.**
- ▶ **Use the MLK Park enhancement budget to finance and complete this project in FY 2022.**
- ▶ **With the completion of the Library and park enhancement, MLK Park will stand out as a truly beautiful and unique place with universal appeal to the residents of Winter Park and its many visitors.**





Thank you!

**Respectfully submitted by the MLK/Shady Park Committee: Mary Daniels - Chair,
Maria Bryant, Martha Bryant-Hall, Barbara Chandler, Forest Michael,
Lee Rambeau Kemp and Jane Turner.**

Recommendations for Project Plan Completion of the
Rev. Dr. Martin Luther King, Jr Memorial Park
1050 W. Morse Blvd, Winter Park, FL
Sept 15, 2021

Vision:

To have a beautiful and active park and public space dedicated to the memory of Martin Luther King Jr (MLK Jr) and the original residents of Hannibal Square and the west side of Winter Park.

Goal and Action Plan for MLK Jr Park:

To complete an approved plan (with minor adjustments) begun in 2013 to rename Lake Island Park and to establish a prominent memorial in the park dedicated to the legacy of the Reverend Martin Luther King, Jr.

The primary ask is to immediately reinstate and implement the original 2013 plan to enhance MLK Jr Park with a budget to support the completion of the project by FY 2022.

Background:

The current Martin Luther King, Jr. Park was established after the City of Winter Park acquired the land of former African American homeowners through eminent domain in 1955. Today the park is a very popular destination spot for local sports and recreation enthusiasts.

In 2013, the City of Winter Park supported the task force and Park and Recreation Board's plans to rename the park and to create a MLK Jr. memorial in the park. The committee strongly advocates for the immediate implementation of the MLK Jr enhancement plan which was developed in 2013. Below is the sequence of events from 2013 showing support of the project.

1. Rev. Dr. Martin Luther King City Appointed Task Force recommended the renaming of the park to the Martin Luther King Jr. Park.

2. The Parks and Recreation Board approved proceeding with the architectural design to build a memorial in the park.
3. The City Commission approved the renaming of the Lake Island Park to Martin Luther King, Jr. Park.
4. The Parks and Recreation Board endorsed the project and commissioned an architect (Le Huu Architects) to propose a design and budget for the King Memorial project. (See boards and bound document at Parks Department) for the King Memorial.
5. The Mayor and City Commissioners participated in a public dedication ceremony at the King Memorial site. The proposed plans for the park were on display as a part of the ceremony.
6. Years later, after inquiring why the memorial bust was never installed, it was discovered that the next steps to obtain final City Commission approval to proceed with the project was never completed.

Specific Recommendations.

MLK/Shady Park's committee advances a vision for Winter Park's West Side to celebrate the heritage, contributions and identities of the African American community for whom the west side of Winter Park was historically set aside. Both MLK and Shady Park offer excellent settings to provide focal points for the arts, culture, history and heritage of the Hannibal Square District. The committee believes implementing the following recommendations will allow the public to have a greater appreciation for Winter Park's historical west side and will provide an economic boost to this area and Hannibal Square. It also sets the stage to further enhance the experience of living and visiting the West Side for residents and visitors of all backgrounds.

Committee recommendations to complete the enhancement of the Rev. Dr. Martin Luther King Jr. Park include the following:

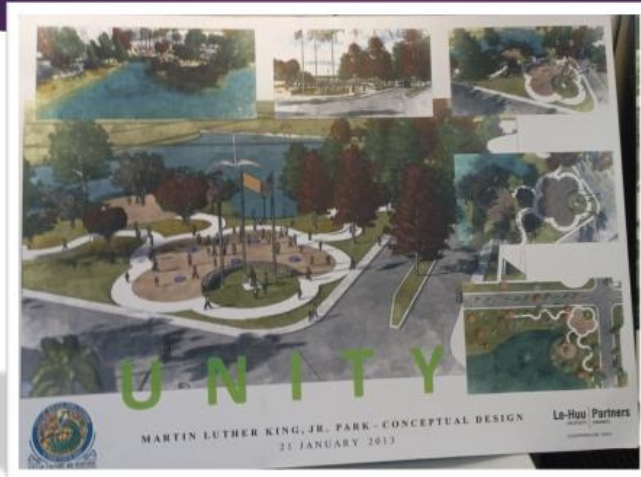
1. Commission a bronze bust sculpture of MLK Jr. *
2. Create a naming Wall in memory of West Side residents who lost their homes and properties in 1955 to eminent domain and to the sink hole where Lake Rose now stands.

3. Use the Rev. Martin Luther King, Jr. Park Conceptual Unity Design originally designed by the City of Winter Park by Le-Huu Partners in 2013 with slight modifications.
 4. Create a pedestrian and bicycle path in lieu of the (less practical) architect proposed “squiggly” sidewalk at the King Memorial.
 5. Keep the bordered mound above the lake “as is” near the King Memorial.
 6. Projected recommended budget range for project: \$450,000.00-\$500,000.00.
-

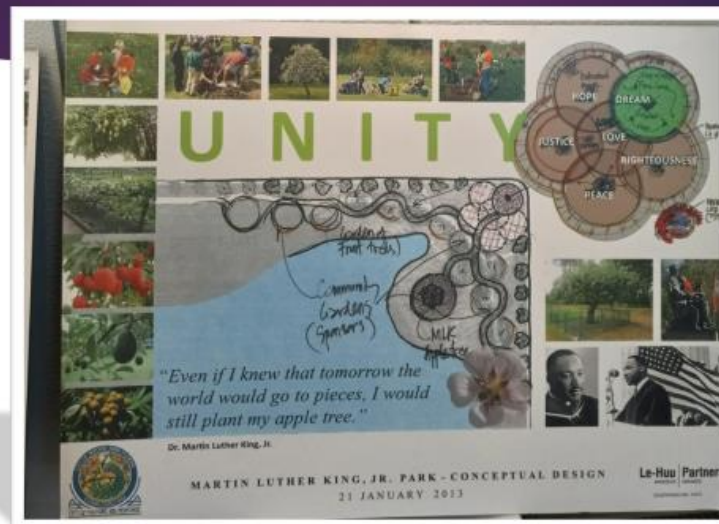
Respectfully submitted by the MLK/Shady Park Committee: Mary Daniels, Forest Michael, Barbara Chandler, Martha Bryant-Hall, Lee Rambeau Kemp, Jane Turner, Neko Roman and Maria Bryant

* Brian R. Owens Sculptors, Painters /Artists have been identified as a respected preservation artist for the sculpture. Brian R. Owens has extensive experience working on similar projects in other cities in Florida and nationwide.

Unity Vision



Unity Vision Cont'd...



**Community Redevelopment Agency 10-Year Proforma
As of February 3, 2022**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
ESTIMATED REVENUES										
TIF Revenue - City	3,641,491	3,859,980	3,898,580	3,976,552	4,095,848	4,259,682				
TIF Revenue - County	3,173,086	3,363,471	3,397,106	3,465,048	3,568,999	3,711,759				
Investment Earnings	20,000	20,300	20,605	20,914	21,227	21,546				
Misc. Revenues	30,000	30,000	30,000	-	-	-				
CRA Revenues	6,864,577	7,273,752	7,346,291	7,462,513	7,686,075	7,992,987				
Fund Balance	271,814	-	-	-	-	-				
Total Revenues	6,864,577	7,273,752	7,346,291	7,462,513	7,686,075	7,992,987				
ESTIMATED EXPENDITURES										
Personnel & Indirect Costs	546,807	565,551	585,022	605,251	626,275	648,898				
General Operating	381,487	386,782	399,058	411,763	423,055	434,686				
Community Initiatives	547,000	550,780	554,692	558,742	562,334	566,034				
Capital Maintenance	100,000	103,000	106,090	109,273	112,551	115,927				
Misc. Capital Enhancements	140,000	140,000	140,000	140,000	140,000	140,000				
Debt Service & Transfers	1,496,097	1,484,485	1,071,284	1,066,442	710,568	-				
Total Expenditures	3,211,391	3,230,598	2,856,146	2,891,471	2,574,783	1,905,545				
Annual Surplus/Deficit (Funding Available for Additional Projects and Programs)	3,653,186	4,043,154	4,490,145	4,571,042	5,111,292	6,087,443				
Proposed Project Addl. Funding										
17/92 Streetscape	5,185,228	-	-	1,000,000	2,000,000	2,185,228	-			
New York Streetscape	400,000	400,000	-	-	-	-	-			
MLK Park Improvements	3,025,000	625,000	2,400,000	-	-	-	-			
Land Acquisitions	1,500,000	-	-	1,500,000	-	-	-			
Post Office Purchase	9,475,000	2,400,000	-	-	5,000,000	2,075,000	-			
Parking Structures	7,000,000	-	-	-	-	-	7,000,000			
Hannibal Sq. Design Guideline Implementation	200,000	-	200,000	-	-	-	-			
Central Park Stage Area Improvements	500,000	500,000	-	-	-	-	-			
Proposed CRA Project Funding Total	27,285,228	3,925,000	2,600,000	2,500,000	7,000,000	4,260,228	7,000,000			
Fund Surplus/Deficit	(271,814)	1,443,154	1,990,145	(2,428,958)	851,064	(912,557)				
Cumulative Fund Balance (Reserves)	743,197	471,383	1,914,537	3,904,681	1,475,724	2,326,788	1,414,230			